

ESTIMATE SUMMARY

09:14:09

CONTID: C18736

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18736-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 16.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

PERCENT TIME: 22.86

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STU030A-030

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

NAME OF ROAD: SH30 & SH83

PROJECT COUNTIES: ARAPAHOE, REGION 6

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/11/2013

DATE TIME STARTED 06/10/2013

2500 E BRANNAN WAY

DATE LET 04/18/2013

DATE WORK BEGAN

DATE AWARDED 04/25/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/15/2013

DATE ACCEPTED

DENVER CO 80229 303-273-9382

DATE NOTICE TO PROCEED 06/10/2013

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,936,828.19 PARTICIPATING	\$ 208,601.73	\$ 208,601.73
AWARD PROJECT AMT:	\$ 3,254,224.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	5.30% TOTAL EARNINGS	208,601.73	208,601.73
FUNDS AVAILABLE:	\$ 3,728,226.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	208,601.73	208,601.73
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,966.26	-4,966.26
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	203,635.47	203,635.47
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	203,635.47	203,635.47
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 203,635.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/11/2013

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	12.000	0.000		
			EACH	0.000	0.00	
			7.03000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	1,444.000	0.000		
			SY	680.000	6,691.20	
			9.84000	680.000		6,691.20
0015	202-00203	*Removal of Curb and Gutter	1,332.000	0.000		
			LF	908.000	3,296.04	
			3.63000	908.000		3,296.04
0020	202-00240	*Removal of Asphalt Mat (Planing)	161,017.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0025	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			85.41000	0.000		0.00
0030	202-00831	*Removal of Traffic Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0035	202-04005	*Clean Valve Box	92.000	0.000		
			EACH	0.000	0.00	
			251.20000	0.000		0.00
0040	202-04010	*Clean Inlet	53.000	0.000		
			EACH	0.000	0.00	
			924.43000	0.000		0.00
0045	203-01597	Potholing	10.000	0.000		
			hour	0.000	0.00	
			185.89000	0.000		0.00
0050	203-01622	*Sweeping (With Pickup Broom)	10.000	0.000		
			hour	0.000	0.00	
			105.51000	0.000		0.00
0055	208-00002	Erosion Log (12 Inch)	600.000	0.000		
			LF	40.000	160.80	
			4.02000	40.000		160.80

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	841.000	0.000		
			LF	841.000	5,912.23	
			7.03000	841.000		5,912.23
0065	208-00045	*Concrete Washout Structure	4.000	0.000		
			EACH	1.000	527.53	
			527.53000	1.000		527.53
0070	208-00051	Storm Drain Inlet Protection (Type 1)	795.000	0.000		
			LF	48.000	337.44	
			7.03000	48.000		337.44
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	3.000	120.57	
			40.19000	3.000		120.57
0080	208-00206	Erosion Control Supervisor	60.000	0.000		
			DAY	3.000	331.59	
			110.53000	3.000		331.59
0085	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0090	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			4,019.27000	0.000		0.00
0095	210-04010	Adjust Manhole	170.000	0.000		
			EACH	57.000	32,012.34	
			561.62000	57.000		32,012.34
0100	210-04050	Adjust Valve Box	218.000	0.000		
			EACH	75.000	29,337.75	
			391.17000	75.000		29,337.75
0105	213-00005	Mulching (Decorative)	300.000	0.000		
			CF	0.000	0.00	
			4.27000	0.000		0.00
0110	217-00020	Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			110.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	8.000	0.000		
			80.39000	5.500	442.15	442.15
				5.500		
0120	240-00010	*Removal of Nests	8.000	0.000		
			63.30000	0.500	31.65	31.65
				0.500		
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	1,573.000	0.000		
			104.07000	0.000	0.00	0.00
				0.000		
0130	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,247.000	0.000		
			69.00000	0.000	0.00	0.00
				0.000		
0135	411-10255	Emulsified Asphalt (Slow-Setting)	8,050.000	0.000		
			3.09000	0.000	0.00	0.00
				0.000		
0140	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	910.000	0.000		
			84.94000	0.000	0.00	0.00
				0.000		
0145	607-11525	Fence (Plastic)	100.000	0.000		
			3.01000	0.000	0.00	0.00
				0.000		
0150	608-00000	*Concrete Sidewalk	970.000	0.000		
			31.08000	299.000	9,292.92	9,292.92
				299.000		
0155	608-00010	*Concrete Curb Ramp	623.000	0.000		
			64.23000	313.000	20,103.99	20,103.99
				313.000		
0160	608-00015	*Detectable Warnings	32.000	0.000		
			37.29000	24.000	894.96	894.96
				24.000		
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	184.000	0.000		
			17.61000	86.000	1,514.46	1,514.46
				86.000		

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CAT NO0200 ROADWAY						
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,148.000	0.000		
			LF	691.000	11,449.87	
			16.57000	691.000		11,449.87
0175	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			24.12000	0.000		0.00
0180	612-00003	Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			25.12000	0.000		0.00
0185	613-01200	*2 Inch Electrical Conduit (Plastic)	60.000	0.000		
			LF	0.000	0.00	
			20.10000	0.000		0.00
0190	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,205.78000	0.000		0.00
0195	614-00011	Sign Panel (Class I)	92.000	0.000		
			SF	0.000	0.00	
			16.08000	0.000		0.00
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			366.76000	0.000		0.00
0205	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,004.82000	0.000		0.00
0210	614-72863	*Pedestrian Push Button Post Assembly	6.000	0.000		
			EACH	0.000	0.00	
			1,406.75000	0.000		0.00
0215	614-72875	*Loop Detector Wire	4,740.000	0.000		
			LF	0.000	0.00	
			2.21000	0.000		0.00
0220	625-00001	*Construction Surveying (Hourly)	16.000	0.000		
			HOURL	0.000	0.00	
			100.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	43,059.73	
			172,238.92000	0.250		43,059.73
0230	626-01000	*Public Information Services	1.000	0.000		
			L S	0.100	382.00	
			3,820.00000	0.100		382.00
0235	627-00007	*Epoxy Pavement Marking (Special)	135.000	0.000		
			GAL	0.000	0.00	
			170.82000	0.000		0.00
0240	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	679.000	0.000		
			GAL	6.000	211.02	
			35.17000	6.000		211.02
0245	627-01001	*Preformed Plastic Pavement Marking (Type I)	21,515.000	0.000		
			SF	0.000	0.00	
			9.24000	0.000		0.00
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	803.000	0.000		
			SF	0.000	0.00	
			13.06000	0.000		0.00
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	2,800.000	0.000		
			SF	0.000	0.00	
			7.79000	0.000		0.00
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	428.000	0.000		
			SF	0.000	0.00	
			16.08000	0.000		0.00
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,528.000	0.000		
			SF	0.000	0.00	
			9.24000	0.000		0.00
0270	630-00000	*Flagging	1,600.000	0.000		
			HOURL	212.500	3,844.13	
			18.09000	212.500		3,844.13
0275	630-00003	*Uniformed Traffic Control	600.000	0.000		
			HOURL	21.000	1,371.51	
			65.31000	21.000		1,371.51

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CAT NO0200 ROADWAY						
0280	630-00004	*Traffic Control Vehicle	2.000	0.000		
			EACH	0.000	0.00	
			2,210.60000	0.000		0.00
0285	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	4.000	393.88	
			98.47000	4.000		393.88
0290	630-00012	*Traffic Control Management	70.000	0.000		
			DAY	15.000	7,536.15	
			502.41000	15.000		7,536.15
0295	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	100.48	
			100.48000	1.000		100.48
0300	630-80335	*Barricade (Type 3 M-A) (Temporary)	10.000	0.000		
			EACH	0.000	0.00	
			45.22000	0.000		0.00
0305	630-80341	*Construction Traffic Sign (Panel Size A)	48.000	0.000		
			EACH	8.000	160.80	
			20.10000	8.000		160.80
0310	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	0.000		
			EACH	21.000	422.10	
			20.10000	21.000		422.10
0315	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	2.000	40.20	
			20.10000	2.000		40.20
0320	630-80344	*Construction Traffic Sign (Special)	128.000	0.000		
			SF	32.000	578.88	
			18.09000	32.000		578.88
0325	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	5,024.10	
			2,512.05000	2.000		5,024.10
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			854.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	50.000	1,256.00	
			25.12000	50.000		1,256.00
0340	630-80380	*Traffic Cone	350.000	0.000		
			EACH	175.000	175.00	
			1.00000	175.000		175.00
0345	630-85041	*Mobile Attenuator	120.000	0.000		
			DAY	9.000	2,893.86	
			321.54000	9.000		2,893.86
0350	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70031	F/A INTERIM SURFACE REPAIR HMA	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70060	F/A Adjust Utilities	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70310	F/A Landscaping	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	3,640.000	3,640.00		
			1.00000	3,640.000		3,640.00	
0415	900-00006	Added Item (Dollar)/	0.000	0.000			
			DOL	-450.000	-450.00		
			1.00000	-450.000		-450.00	
0420	900-00006	Added Item (Dollar)/ Price Reduction for 601 Class D Concrete	0.000	0.000			
			DOL	-291.250	-291.25		
			1.00000	-291.250		-291.25	
0425	900-00006	Added Item (Dollar)/ Violation of Water Qualtiy Control	0.000	0.000			
			DOL	-875.000	-875.00		
			1.00000	-875.000		-875.00	
			CAT 0200	CURRENT AMT	\$ 3,919,086.89	\$ 191,931.08	\$ 191,931.08
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	1.000	15,600.00		
			15,600.00000	1.000		15,600.00	
0410	620-00020	Sanitary Facility	2.000	0.000			
			EACH	1.000	1,070.65		
			1,070.65000	1.000		1,070.65	
			CAT 0400	CURRENT AMT	\$ 17,741.30	\$ 16,670.65	\$ 16,670.65
PROJECT TOTAL			CURRENT AMT	\$ 3,936,828.19	\$ 208,601.73	\$ 208,601.73	