

ESTIMATE SUMMARY

08:36:06

CONTID: C18736

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18736-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

PERCENT TIME: 55.71

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STU030A-030

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

NAME OF ROAD: SH30 & SH83

PROJECT COUNTIES: ARAPAHOE, REGION 6

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/12/2013

DATE TIME STARTED 06/10/2013

2500 E BRANNAN WAY

DATE LET

04/18/2013

DATE WORK BEGAN

DATE AWARDED

04/25/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/15/2013

DATE ACCEPTED

DENVER

CO 80229

303-273-9382

DATE NOTICE TO PROCEED

06/10/2013

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 3,825,469.26	PARTICIPATING	\$ 1,615,681.19	\$ 1,407,079.46
AWARD PROJECT AMT:	\$ 3,254,224.81	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.23%	TOTAL EARNINGS	1,615,681.19	1,407,079.46
FUNDS AVAILABLE:	\$ 2,209,788.07	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,615,681.19	1,407,079.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-45,370.14	-40,403.88
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,570,311.05	1,366,675.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,570,311.05	1,366,675.58
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 1,366,675.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	12.000	0.000		
			EACH	0.000	0.00	
			7.03000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	1,444.000	680.000		
			SY	194.000	1,908.96	
			9.84000	874.000		8,600.16
0015	202-00203	*Removal of Curb and Gutter	1,332.000	908.000		
			LF	319.000	1,157.97	
			3.63000	1,227.000		4,454.01
0020	202-00240	*Removal of Asphalt Mat (Planing)	161,017.000	0.000		
			SY	100,284.000	179,508.36	
			1.79000	100,284.000		179,508.36
0025	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			85.41000	0.000		0.00
0030	202-00831	*Removal of Traffic Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0035	202-04005	*Clean Valve Box	92.000	0.000		
			EACH	0.000	0.00	
			251.20000	0.000		0.00
0040	202-04010	*Clean Inlet	53.000	0.000		
			EACH	0.000	0.00	
			924.43000	0.000		0.00
0045	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			185.89000	0.000		0.00
0050	203-01622	*Sweeping (With Pickup Broom)	10.000	0.000		
			HOUR	0.000	0.00	
			105.51000	0.000		0.00
0055	208-00002	Erosion Log (12 Inch)	600.000	40.000		
			LF	0.000	0.00	
			4.02000	40.000		160.80

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	841.000	841.000		
			LF	0.000	0.00	
			7.03000	841.000		5,912.23
0065	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			527.53000	1.000		527.53
0070	208-00051	Storm Drain Inlet Protection (Type 1)	795.000	48.000		
			LF	0.000	0.00	
			7.03000	48.000		337.44
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	3.000		
			HOUR	10.500	422.00	
			40.19000	13.500		542.57
0080	208-00206	Erosion Control Supervisor	60.000	3.000		
			DAY	0.000	0.00	
			110.53000	3.000		331.59
0085	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0090	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			4,019.27000	0.000		0.00
0095	210-04010	Adjust Manhole	170.000	57.000		
			EACH	0.000	0.00	
			561.62000	57.000		32,012.34
0100	210-04050	Adjust Valve Box	218.000	75.000		
			EACH	0.000	0.00	
			391.17000	75.000		29,337.75
0105	213-00005	Mulching (Decorative)	300.000	0.000		
			CF	0.000	0.00	
			4.27000	0.000		0.00
0110	217-00020	Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			110.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	8.000	5.500		
			HOUR	0.000	0.00	
			80.39000	5.500		442.15
0120	240-00010	*Removal of Nests	8.000	0.500		
			HOUR	0.000	0.00	
			63.30000	0.500		31.65
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	800.000	0.000		
			TON	121.050	12,597.67	
			104.07000	121.050		12,597.67
0130	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,247.000	0.000		
			TON	13,085.480	902,898.12	
			69.00000	13,085.480		902,898.12
0135	411-10255	Emulsified Asphalt (Slow-Setting)	8,050.000	0.000		
			GAL	4,081.000	12,610.29	
			3.09000	4,081.000		12,610.29
0140	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	910.000	0.000		
			SY	0.000	0.00	
			84.94000	0.000		0.00
0145	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.01000	0.000		0.00
0150	608-00000	*Concrete Sidewalk	970.000	299.000		
			SY	128.000	3,978.24	
			31.08000	427.000		13,271.16
0155	608-00010	*Concrete Curb Ramp	623.000	313.000		
			SY	129.000	8,285.67	
			64.23000	442.000		28,389.66
0160	608-00015	*Detectable Warnings	32.000	24.000		
			SF	0.000	0.00	
			37.29000	24.000		894.96
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	184.000	86.000		
			LF	0.000	0.00	
			17.61000	86.000		1,514.46

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CAT NO0200 ROADWAY						
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,148.000	691.000		
			LF	338.000	5,600.66	
			16.57000	1,029.000		17,050.53
0175	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			24.12000	0.000		0.00
0180	612-00003	Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			25.12000	0.000		0.00
0185	613-01200	*2 Inch Electrical Conduit (Plastic)	60.000	0.000		
			LF	0.000	0.00	
			20.10000	0.000		0.00
0190	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,205.78000	0.000		0.00
0195	614-00011	Sign Panel (Class I)	92.000	0.000		
			SF	0.000	0.00	
			16.08000	0.000		0.00
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			366.76000	0.000		0.00
0205	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,004.82000	0.000		0.00
0210	614-72863	*Pedestrian Push Button Post Assembly	6.000	0.000		
			EACH	0.000	0.00	
			1,406.75000	0.000		0.00
0215	614-72875	*Loop Detector Wire	7,464.000	0.000		
			LF	7,464.000	16,495.44	
			2.21000	7,464.000		16,495.44
0220	625-00001	*Construction Surveying (Hourly)	16.000	0.000		
			HOUR	0.000	0.00	
			100.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	60,283.62	
			172,238.92000	0.600		103,343.35
0230	626-01000	*Public Information Services	1.000	0.100		
			L S	0.400	1,528.00	
			3,820.00000	0.500		1,910.00
0235	627-00007	*Epoxy Pavement Marking (Special)	135.000	0.000		
			GAL	0.000	0.00	
			170.82000	0.000		0.00
0240	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	679.000	6.000		
			GAL	326.000	11,465.42	
			35.17000	332.000		11,676.44
0245	627-01001	*Preformed Plastic Pavement Marking (Type I)	21,515.000	0.000		
			SF	13,874.000	128,195.76	
			9.24000	13,874.000		128,195.76
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	803.000	0.000		
			SF	0.000	0.00	
			13.06000	0.000		0.00
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	2,800.000	0.000		
			SF	0.000	0.00	
			7.79000	0.000		0.00
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	428.000	0.000		
			SF	0.000	0.00	
			16.08000	0.000		0.00
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,528.000	0.000		
			SF	0.000	0.00	
			9.24000	0.000		0.00
0270	630-00000	*Flagging	1,800.000	212.500		
			HOUR	874.000	15,810.66	
			18.09000	1,086.500		19,654.79
0275	630-00003	*Uniformed Traffic Control	600.000	21.000		
			HOUR	407.750	26,630.15	
			65.31000	428.750		28,001.66

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CAT NO0200 ROADWAY						
0280	630-00004	*Traffic Control Vehicle	2.000	0.000		
			EACH	0.000	0.00	
			2,210.60000	0.000		0.00
0285	630-00007	*Traffic Control Inspection	20.000	4.000		
			DAY	4.000	393.88	
			98.47000	8.000		787.76
0290	630-00012	*Traffic Control Management	70.000	15.000		
			DAY	24.000	12,057.84	
			502.41000	39.000		19,593.99
0295	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			100.48000	1.000		100.48
0300	630-80335	*Barricade (Type 3 M-A) (Temporary)	10.000	0.000		
			EACH	0.000	0.00	
			45.22000	0.000		0.00
0305	630-80341	*Construction Traffic Sign (Panel Size A)	48.000	8.000		
			EACH	5.000	100.50	
			20.10000	13.000		261.30
0310	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	21.000		
			EACH	0.000	0.00	
			20.10000	21.000		422.10
0315	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	0.000	0.00	
			20.10000	2.000		40.20
0320	630-80344	*Construction Traffic Sign (Special)	128.000	32.000		
			SF	0.000	0.00	
			18.09000	32.000		578.88
0325	630-80355	*Portable Message Sign Panel	6.000	2.000		
			EACH	1.000	2,512.05	
			2,512.05000	3.000		7,536.15
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			854.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	0.000	0.00	
			25.12000	50.000		1,256.00
0340	630-80380	*Traffic Cone	350.000	175.000		
			EACH	0.000	0.00	
			1.00000	175.000		175.00
0345	630-85041	*Mobile Attenuator	120.000	9.000		
			DAY	3.000	964.62	
			321.54000	12.000		3,858.48
0350	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	-5,138.380	-5,138.38	
			1.00000	-5,138.380		-5,138.38
0370	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	250,000.000	0.000		
			F A	6,657.960	6,657.96	
			1.00000	6,657.960		6,657.96
0380	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOOR	154.000	154.00	
			1.00000	154.000		154.00
0385	700-70031	F/A INTERIM SURFACE REPAIR HMA	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70060	F/A Adjust Utilities	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70310	F/A Landscaping	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70380	F/A Erosion Control	3,640.000	3,640.000			
			F A	0.000	0.00		
			1.00000	3,640.000		3,640.00	
0415	900-00006	Added Item (Dollar)/	0.000	-450.000			
			DOL	0.000	0.00		
			1.00000	-450.000		-450.00	
0420	900-00006	Added Item (Dollar)/ Price Reduction for 601 Class D Concrete	0.000	-291.250			
			DOL	0.000	0.00		
			1.00000	-291.250		-291.25	
0425	900-00006	Added Item (Dollar)/ Violation of Water Quality Control	0.000	-875.000			
			DOL	0.000	0.00		
			1.00000	-875.000		-875.00	
			CAT 0200	CURRENT AMT	\$ 3,807,727.96	\$ 1,407,079.46	\$ 1,599,010.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,600.00000	1.000		15,600.00	
0410	620-00020	Sanitary Facility	2.000	1.000			
			EACH	0.000	0.00		
			1,070.65000	1.000		1,070.65	
			CAT 0400	CURRENT AMT	\$ 17,741.30	\$ 0.00	\$ 16,670.65
PROJECT TOTAL			CURRENT AMT	\$ 3,825,469.26	\$ 1,407,079.46	\$ 1,615,681.19	