

ESTIMATE SUMMARY

 CONTID: C18736 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 18736-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 59.0 DAYS TIME ALLOW: 75 WORK DAYS
 SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI PERCENT TIME: 78.67 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STU030A-030
 SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI
 NAME OF ROAD: SH30 & SH83
 PROJECT COUNTIES: ARAPAHOE, REGION 6 DENVER

CONTRACTOR:
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 09/18/2013 DATE TIME STARTED 06/10/2013
 2500 E BRANNAN WAY DATE LET 04/18/2013 DATE WORK BEGAN
 DATE AWARDED 04/25/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/15/2013 DATE ACCEPTED
 DENVER CO 80229 303-273-9382 DATE NOTICE TO PROCEED 06/10/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,842,133.30 PARTICIPATING	\$ 2,220,899.58	\$ 605,218.39
AWARD PROJECT AMT: \$ 3,254,224.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 57.80% TOTAL EARNINGS	2,220,899.58	605,218.39
FUNDS AVAILABLE: \$ 1,621,233.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	605,218.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,813.37	-3,443.23
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	601,775.16
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	601,775.16
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 601,775.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 09/18/2013
 09:59:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	12.000	0.000		
			EACH	0.000	0.00	
			7.03000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	1,444.000	874.000		
			SY	406.000	3,995.04	
			9.84000	1,280.000		12,595.20
0015	202-00203	*Removal of Curb and Gutter	1,796.000	1,227.000		
			LF	569.000	2,065.47	
			3.63000	1,796.000		6,519.48
0020	202-00240	*Removal of Asphalt Mat (Planing)	161,017.000	100,284.000		
			SY	56,768.000	101,614.72	
			1.79000	157,052.000		281,123.08
0025	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			85.41000	0.000		0.00
0030	202-00831	*Removal of Traffic Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0035	202-04005	*Clean Valve Box	92.000	0.000		
			EACH	0.000	0.00	
			251.20000	0.000		0.00
0040	202-04010	*Clean Inlet	53.000	0.000		
			EACH	0.000	0.00	
			924.43000	0.000		0.00
0045	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			185.89000	0.000		0.00
0050	203-01622	*Sweeping (With Pickup Broom)	10.000	0.000		
			hour	0.000	0.00	
			105.51000	0.000		0.00
0055	208-00002	Erosion Log (12 Inch)	600.000	40.000		
			LF	0.000	0.00	
			4.02000	40.000		160.80

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/18/2013
 09:59:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	1,043.000	841.000		
			LF	202.000	1,420.06	
			7.03000	1,043.000		7,332.29
0065	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			527.53000	1.000		527.53
0070	208-00051	Storm Drain Inlet Protection (Type 1)	795.000	48.000		
			LF	0.000	0.00	
			7.03000	48.000		337.44
0075	208-00103	Removal and Disposal of Sediment (Labor)	55.000	13.500		
			HOUR	41.500	1,667.89	
			40.19000	55.000		2,210.45
0080	208-00206	Erosion Control Supervisor	60.000	3.000		
			DAY	3.000	331.59	
			110.53000	6.000		663.18
0085	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0090	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			4,019.27000	0.000		0.00
0095	210-04010	Adjust Manhole	170.000	57.000		
			EACH	12.000	6,739.44	
			561.62000	69.000		38,751.78
0100	210-04050	Adjust Valve Box	218.000	75.000		
			EACH	20.000	7,823.40	
			391.17000	95.000		37,161.15
0105	213-00005	Mulching (Decorative)	315.000	0.000		
			CF	315.000	1,345.05	
			4.27000	315.000		1,345.05
0110	217-00020	Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			110.53000	0.000		0.00

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/18/2013
 09:59:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	8.000	5.500		
			hour	2.000	160.78	
			80.39000	7.500		602.92
0120	240-00010	*Removal of Nests	8.000	0.500		
			hour	1.000	63.30	
			63.30000	1.500		94.95
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	800.000	121.050		
			TON	0.000	0.00	
			104.07000	121.050		12,597.67
0130	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,247.000	13,085.480		
			TON	4,483.250	309,344.25	
			69.00000	17,568.730		1,212,242.37
0135	411-10255	Emulsified Asphalt (Slow-Setting)	8,050.000	4,081.000		
			GAL	778.000	2,404.02	
			3.09000	4,859.000		15,014.31
0140	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	910.000	0.000		
			SY	0.000	0.00	
			84.94000	0.000		0.00
0145	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.01000	0.000		0.00
0150	608-00000	*Concrete Sidewalk	970.000	427.000		
			SY	460.000	14,296.80	
			31.08000	887.000		27,567.96
0155	608-00010	*Concrete Curb Ramp	623.000	442.000		
			SY	152.000	9,762.96	
			64.23000	594.000		38,152.62
0160	608-00015	*Detectable Warnings	32.000	24.000		
			SF	0.000	0.00	
			37.29000	24.000		894.96
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	184.000	86.000		
			LF	0.000	0.00	
			17.61000	86.000		1,514.46

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/18/2013
 09:59:09

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CAT NO0200 ROADWAY						
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,598.000	1,029.000		
			LF	569.000	9,428.33	
			16.57000	1,598.000		26,478.86
0175	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			24.12000	0.000		0.00
0180	612-00003	Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			25.12000	0.000		0.00
0185	613-01200	*2 Inch Electrical Conduit (Plastic)	108.000	0.000		
			LF	108.000	2,170.80	
			20.10000	108.000		2,170.80
0190	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,205.78000	0.000		0.00
0195	614-00011	Sign Panel (Class I)	92.000	0.000		
			SF	0.000	0.00	
			16.08000	0.000		0.00
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			366.76000	0.000		0.00
0205	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,004.82000	0.000		0.00
0210	614-72863	*Pedestrian Push Button Post Assembly	6.000	0.000		
			EACH	0.000	0.00	
			1,406.75000	0.000		0.00
0215	614-72875	*Loop Detector Wire	7,464.000	7,464.000		
			LF	0.000	0.00	
			2.21000	7,464.000		16,495.44
0220	625-00001	*Construction Surveying (Hourly)	16.000	0.000		
			HOUR	0.000	0.00	
			100.48000	0.000		0.00

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/18/2013
 09:59:09

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	68,895.57	
			172,238.92000	1.000		172,238.92
0230	626-01000	*Public Information Services	1.000	0.500		
			L S	0.250	955.00	
			3,820.00000	0.750		2,865.00
0235	627-00007	*Epoxy Pavement Marking (Special)	135.000	0.000		
			GAL	0.000	0.00	
			170.82000	0.000		0.00
0240	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	679.000	332.000		
			GAL	109.000	3,833.53	
			35.17000	441.000		15,509.97
0245	627-01001	*Preformed Plastic Pavement Marking (Type I)	21,515.000	13,874.000		
			SF	1,965.000	18,156.60	
			9.24000	15,839.000		146,352.36
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	803.000	0.000		
			SF	0.000	0.00	
			13.06000	0.000		0.00
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	3,374.000	0.000		
			SF	3,374.000	26,283.46	
			7.79000	3,374.000		26,283.46
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	428.000	0.000		
			SF	62.000	996.96	
			16.08000	62.000		996.96
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,528.000	0.000		
			SF	364.000	3,363.36	
			9.24000	364.000		3,363.36
0270	630-00000	*Flagging	1,800.000	1,086.500		
			HOOR	387.500	7,009.88	
			18.09000	1,474.000		26,664.66
0275	630-00003	*Uniformed Traffic Control	600.000	428.750		
			HOOR	80.250	5,241.13	
			65.31000	509.000		33,242.79

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 09/18/2013
 09:59:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-00004	*Traffic Control Vehicle	2.000	0.000		
			EACH	0.000	0.00	
			2,210.60000	0.000		0.00
0285	630-00007	*Traffic Control Inspection	20.000	8.000		
			DAY	11.000	1,083.17	
			98.47000	19.000		1,870.93
0290	630-00012	*Traffic Control Management	70.000	39.000		
			DAY	15.000	7,536.15	
			502.41000	54.000		27,130.14
0295	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			100.48000	1.000		100.48
0300	630-80335	*Barricade (Type 3 M-A) (Temporary)	10.000	0.000		
			EACH	0.000	0.00	
			45.22000	0.000		0.00
0305	630-80341	*Construction Traffic Sign (Panel Size A)	48.000	13.000		
			EACH	3.000	60.30	
			20.10000	16.000		321.60
0310	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	21.000		
			EACH	0.000	0.00	
			20.10000	21.000		422.10
0315	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	0.000	0.00	
			20.10000	2.000		40.20
0320	630-80344	*Construction Traffic Sign (Special)	128.000	32.000		
			SF	32.000	578.88	
			18.09000	64.000		1,157.76
0325	630-80355	*Portable Message Sign Panel	6.000	3.000		
			EACH	0.000	0.00	
			2,512.05000	3.000		7,536.15
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			854.10000	0.000		0.00

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 09/18/2013
 09:59:09

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	0.000	0.00	
			25.12000	50.000		1,256.00
0340	630-80380	*Traffic Cone	350.000	175.000		
			EACH	0.000	0.00	
			1.00000	175.000		175.00
0345	630-85041	*Mobile Attenuator	120.000	12.000		
			DAY	4.000	1,286.16	
			321.54000	16.000		5,144.64
0350	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	20,000.000	-5,138.380		
			F A	0.000	0.00	
			1.00000	-5,138.380		-5,138.38
0370	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	250,000.000	6,657.960		
			F A	850.590	850.59	
			1.00000	7,508.550		7,508.55
0380	700-70021	F/A On-The-Job Trainee	1,280.000	154.000		
			HOOR	0.000	0.00	
			1.00000	154.000		154.00
0385	700-70031	F/A INTERIM SURFACE REPAIR HMA	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 09/18/2013
 09:59:09

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CAT NO0200 ROADWAY						
0390	700-70060	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	3,640.000	3,640.000		
			F A	0.000	0.00	
			1.00000	3,640.000		3,640.00
0415	900-00006	Added Item (Dollar)/	0.000	-450.000		
			DOL	-600.000	-600.00	
			1.00000	-1,050.000		-1,050.00
0420	900-00006	Added Item (Dollar)/ Price Reduction for 601 Class D Concrete	0.000	-291.250		
			DOL	-71.250	-71.25	
			1.00000	-362.500		-362.50
0425	900-00006	Added Item (Dollar)/ Violation of Water Quality Control	0.000	-875.000		
			DOL	-14,875.000	-14,875.00	
			1.00000	-15,750.000		-15,750.00
0430	403-34851	HMA (Gr SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			66.77000	0.000		0.00
0435	202-00240	Rem Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0440	403-34871	HMA (Gr SX) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			69.00000	0.000		0.00
0445	630-00003	Uniformed Traf Ctrl	0.000	0.000		
			HOUR	0.000	0.00	
			65.31000	0.000		0.00
0450	630-00012	Traf Ctrl Mgmt	0.000	0.000		
			DAY	0.000	0.00	
			502.41000	0.000		0.00

CONTID: C18736
 PCN: 18736-BID
 PROJECT: STU030A-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 09/18/2013
 09:59:09

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CAT NO0200 ROADWAY						
0455	630-00000	Flagging	0.000	0.000		
			HOUR	0.000	0.00	
			18.09000	0.000		0.00
0460	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			40.19000	0.000		0.00
0465	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOUR	0.000	0.00	
			105.51000	0.000		0.00
0470	411-10255	Emul Asph (SS)	0.000	0.000		
			GAL	0.000	0.00	
			3.09000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,824,392.00	\$ 605,218.39 \$ 2,204,228.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,600.00000	1.000		15,600.00
0410	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			1,070.65000	1.000		1,070.65
			CAT 0400	CURRENT AMT	\$ 17,741.30	\$ 0.00 \$ 16,670.65
PROJECT TOTAL			CURRENT AMT	\$ 3,842,133.30	\$ 605,218.39	\$ 2,220,899.56