

ESTIMATE SUMMARY

13:21:52

CONTID: C18736

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18736-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

PERCENT TIME: 96.00

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STU030A-030

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

NAME OF ROAD: SH30 & SH83

PROJECT COUNTIES: ARAPAHOE, REGION 6

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 10/15/2013

DATE TIME STARTED 06/10/2013

2500 E BRANNAN WAY

DATE LET 04/18/2013

DATE WORK BEGAN

DATE AWARDED 04/25/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/15/2013

DATE ACCEPTED

DENVER CO 80229 303-273-9382

DATE NOTICE TO PROCEED 06/10/2013

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,674,360.41 PARTICIPATING	\$ 3,213,155.05	\$ 992,255.47
AWARD PROJECT AMT: \$ 3,254,224.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.45% TOTAL EARNINGS	3,213,155.05	992,255.47
FUNDS AVAILABLE: \$ 461,205.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,213,155.05	992,255.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,813.37	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,164,341.68	992,255.47
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,164,341.68	992,255.47
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 992,255.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	12.000	0.000		
			EACH	0.000	0.00	
			7.03000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	1,444.000	1,280.000		
			SY	6.000	59.04	
			9.84000	1,286.000		12,654.24
0015	202-00203	*Removal of Curb and Gutter	1,866.000	1,796.000		
			LF	70.000	254.10	
			3.63000	1,866.000		6,773.58
0020	202-00240	*Removal of Asphalt Mat (Planing)	157,052.000	157,052.000		
			SY	0.000	0.00	
			1.79000	157,052.000		281,123.08
0025	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			85.41000	0.000		0.00
0030	202-00831	*Removal of Traffic Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0035	202-04005	*Clean Valve Box	65.000	0.000		
			EACH	65.000	16,328.00	
			251.20000	65.000		16,328.00
0040	202-04010	*Clean Inlet	60.000	0.000		
			EACH	60.000	55,465.80	
			924.43000	60.000		55,465.80
0045	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			185.89000	0.000		0.00
0050	203-01622	*Sweeping (With Pickup Broom)	10.000	0.000		
			hour	0.000	0.00	
			105.51000	0.000		0.00
0055	208-00002	*Erosion Log (12 Inch)	40.000	40.000		
			LF	0.000	0.00	
			4.02000	40.000		160.80

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	1,043.000	1,043.000		
			LF	0.000	0.00	
			7.03000	1,043.000		7,332.29
0065	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			527.53000	1.000		527.53
0070	208-00051	*Storm Drain Inlet Protection (Type 1)	795.000	48.000		
			LF	0.000	0.00	
			7.03000	48.000		337.44
0075	208-00103	*Removal and Disposal of Sediment (Labor)	55.000	55.000		
			HOUR	0.000	0.00	
			40.19000	55.000		2,210.45
0080	208-00206	*Erosion Control Supervisor	60.000	6.000		
			DAY	3.000	331.59	
			110.53000	9.000		994.77
0085	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0090	210-02510	*Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			4,019.27000	0.000		0.00
0095	210-04010	Adjust Manhole	170.000	69.000		
			EACH	65.000	36,505.30	
			561.62000	134.000		75,257.08
0100	210-04050	Adjust Valve Box	218.000	95.000		
			EACH	97.000	37,943.49	
			391.17000	192.000		75,104.64
0105	213-00005	*Mulching (Decorative)	315.000	315.000		
			CF	0.000	0.00	
			4.27000	315.000		1,345.05
0110	217-00020	*Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			110.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	8.000	7.500		
			80.39000	7.500	0.00	602.92
0120	240-00010	*Removal of Nests	8.000	1.500		
			63.30000	1.500	0.00	94.95
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	170.690	121.050		
			104.07000	49.640	5,166.03	17,763.71
0130	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,636.040	17,568.730		
			69.00000	6,067.310	418,644.39	1,630,886.76
0135	411-10255	Emulsified Asphalt (Slow-Setting)	6,026.000	4,859.000		
			3.09000	1,167.000	3,606.03	18,620.34
0140	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	850.000	0.000		
			84.94000	850.000	72,199.00	72,199.00
0145	607-11525	*Fence (Plastic)	0.000	0.000		
			3.01000	0.000	0.00	0.00
0150	608-00000	*Concrete Sidewalk	897.000	887.000		
			31.08000	10.000	310.80	27,878.76
0155	608-00010	*Concrete Curb Ramp	597.000	594.000		
			64.23000	3.000	192.69	38,345.31
0160	608-00015	*Detectable Warnings	32.000	24.000		
			37.29000	0.000	0.00	894.96
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	86.000		
			17.61000	0.000	0.00	1,514.46

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CAT NO0200 ROADWAY						
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,668.000	1,598.000		
			LF	70.000	1,159.90	
			16.57000	1,668.000		27,638.76
0175	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			24.12000	0.000		0.00
0180	612-00003	Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			25.12000	0.000		0.00
0185	613-01200	*2 Inch Electrical Conduit (Plastic)	108.000	108.000		
			LF	0.000	0.00	
			20.10000	108.000		2,170.80
0190	613-10000	*Wiring	1.000	0.000		
			L S	1.000	1,205.78	
			1,205.78000	1.000		1,205.78
0195	614-00011	Sign Panel (Class I)	92.000	0.000		
			SF	0.000	0.00	
			16.08000	0.000		0.00
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			366.76000	0.000		0.00
0205	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,004.82000	0.000		0.00
0210	614-72863	*Pedestrian Push Button Post Assembly	5.000	0.000		
			EACH	5.000	7,033.75	
			1,406.75000	5.000		7,033.75
0215	614-72875	*Loop Detector Wire	7,464.000	7,464.000		
			LF	0.000	0.00	
			2.21000	7,464.000		16,495.44
0220	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			100.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			172,238.92000	1.000		172,238.92
0230	626-01000	*Public Information Services	1.000	0.750		
			L S	0.250	955.00	
			3,820.00000	1.000		3,820.00
0235	627-00007	*Epoxy Pavement Marking (Special)	163.000	0.000		
			GAL	163.000	27,843.66	
			170.82000	163.000		27,843.66
0240	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	654.000	441.000		
			GAL	213.000	7,491.21	
			35.17000	654.000		23,001.18
0245	627-01001	*Preformed Plastic Pavement Marking (Type I)	18,999.000	15,839.000		
			SF	3,160.000	29,198.40	
			9.24000	18,999.000		175,550.76
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	712.000	0.000		
			SF	712.000	9,298.72	
			13.06000	712.000		9,298.72
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	3,374.000	3,374.000		
			SF	0.000	0.00	
			7.79000	3,374.000		26,283.46
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	456.000	62.000		
			SF	394.000	6,335.52	
			16.08000	456.000		7,332.48
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,528.000	364.000		
			SF	0.000	0.00	
			9.24000	364.000		3,363.36
0270	630-00000	*Flagging	1,800.000	1,474.000		
			HOOR	222.000	4,015.98	
			18.09000	1,696.000		30,680.64
0275	630-00003	*Uniformed Traffic Control	600.000	509.000		
			HOOR	76.000	4,963.56	
			65.31000	585.000		38,206.35

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CAT NO0200 ROADWAY						
0280	630-00004	*Traffic Control Vehicle	2.000	0.000		
			EACH	1.800	3,979.08	
			2,210.60000	1.800		3,979.08
0285	630-00007	*Traffic Control Inspection	20.000	19.000		
			DAY	1.000	98.47	
			98.47000	20.000		1,969.40
0290	630-00012	*Traffic Control Management	70.000	54.000		
			DAY	12.000	6,028.92	
			502.41000	66.000		33,159.06
0295	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.800	80.38	
			100.48000	1.800		180.86
0300	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	3.600	162.79	
			45.22000	3.600		162.79
0305	630-80341	*Construction Traffic Sign (Panel Size A)	48.000	16.000		
			EACH	12.800	257.28	
			20.10000	28.800		578.88
0310	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	21.000		
			EACH	22.200	446.22	
			20.10000	43.200		868.32
0315	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	1.600	32.16	
			20.10000	3.600		72.36
0320	630-80344	*Construction Traffic Sign (Special)	128.000	64.000		
			SF	51.200	926.21	
			18.09000	115.200		2,083.97
0325	630-80355	*Portable Message Sign Panel	6.000	3.000		
			EACH	2.400	6,028.92	
			2,512.05000	5.400		13,565.07
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			854.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	40.000	1,004.80	
			25.12000	90.000		2,260.80
0340	630-80380	*Traffic Cone	546.000	175.000		
			EACH	316.400	316.40	
			1.00000	491.400		491.40
0345	630-85041	*Mobile Attenuator	120.000	16.000		
			DAY	7.000	2,250.78	
			321.54000	23.000		7,395.42
0350	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	-5,138.380	-5,138.380		
			F A	0.000	0.00	
			1.00000	-5,138.380		-5,138.38
0370	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	10,580.550	7,508.550		
			F A	3,072.000	3,072.00	
			1.00000	10,580.550		10,580.55
0380	700-70021	F/A On-The-Job Trainee	184.000	154.000		
			HOUR	30.000	30.00	
			1.00000	184.000		184.00
0385	700-70031	F/A INTERIM SURFACE REPAIR HMA	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	3,640.000	3,640.000		
			F A	0.000	0.00	
			1.00000	3,640.000		3,640.00
0415	900-00006	Added Item (Dollar)/	0.000	-1,050.000		
			DOL	0.000	0.00	
			1.00000	-1,050.000		-1,050.00
0420	900-00006	Added Item (Dollar)/ Price Reduction for 601 Class D Concrete	0.000	-362.500		
			DOL	0.000	0.00	
			1.00000	-362.500		-362.50
0425	900-00006	Added Item (Dollar)/ Violation of Water Quality Control	0.000	-15,750.000		
			DOL	0.000	0.00	
			1.00000	-15,750.000		-15,750.00
0430	403-34851	HMA (Gr SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			66.77000	0.000		0.00
0435	202-00240	Rem Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0440	403-34871	HMA (Gr SX) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			69.00000	0.000		0.00
0445	630-00003	Uniformed Traf Ctrl	0.000	0.000		
			HOUR	0.000	0.00	
			65.31000	0.000		0.00
0450	630-00012	Traf Ctrl Mgmt	0.000	0.000		
			DAY	0.000	0.00	
			502.41000	0.000		0.00

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CAT NO0200 ROADWAY						
0455	630-00000	Flagging	0.000	0.000		
			18.09000	0.000	0.00	0.00
0460	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			40.19000	0.000	0.00	0.00
0465	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			105.51000	0.000	0.00	0.00
0470	411-10255	Emul Asph (SS)	0.000	0.000		
			3.09000	0.000	0.00	0.00
			CAT 0200	CURRENT AMT	\$ 3,436,656.44 \$	771,222.15 \$ 2,975,451.07
CAT NO0201 ER2013 ROADWAY FEMA						
0431	403-34841	HMA (Gr SX) (100) (PG 64-22)	1,428.410	0.000		
			66.77000	1,428.410	95,374.94	95,374.94
0446	630-00003	Uniformed Traf Ctrl	0.000	0.000		
			65.31000	0.000	0.00	0.00
0456	630-00000	Flagging	299.000	0.000		
			18.09000	299.000	5,408.91	5,408.91
0461	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			40.19000	8.000	321.52	321.52
0466	203-01622	Sweeping (With Pickup Broom)	36.000	0.000		
			105.51000	36.000	3,798.36	3,798.36
			CAT 0201	CURRENT AMT	\$ 104,903.73 \$	104,903.73 \$ 104,903.73
CAT NO0202 ER2013 ROADWAY FHWA						
0436	202-00240	Rem Asphalt Mat (Planing)	27,875.000	0.000		
			1.79000	27,875.000	49,896.25	49,896.25

