

ESTIMATE SUMMARY

11:29:20

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 CONTID: C18736 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 18736-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 75.0 DAYS TIME ALLOW: 75 WORK DAYS  
 SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI PERCENT TIME: 100.00 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STU030A-030  
 SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI  
 NAME OF ROAD: SH30 & SH83  
 PROJECT COUNTIES: ARAPAHOE, REGION 6 DENVER

CONTRACTOR:  
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 02/06/2014 DATE TIME STARTED 06/10/2013  
 2500 E BRANNAN WAY DATE LET 04/18/2013 DATE WORK BEGAN  
 DATE AWARDED 04/25/2013 DATE TIME STOPPED 12/13/2013  
 DATE CONTRACT EXECUTED 05/15/2013 DATE ACCEPTED 12/13/2013  
 DENVER CO 80229 DATE NOTICE TO PROCEED 06/10/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,724,105.67 PARTICIPATING	\$ 3,290,314.60	\$ 77,159.55
AWARD PROJECT AMT: \$ 3,254,224.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 88.35% TOTAL EARNINGS	3,290,314.60	77,159.55
FUNDS AVAILABLE: \$ 433,791.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,290,314.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,813.37	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,241,501.23
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,241,501.23
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 77,159.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	12.000	0.000		
			EACH	3.000	21.09	
				7.03000		21.09
0010	202-00200	*Removal of Sidewalk	1,444.000	1,286.000		
			SY	6.000	59.04	
				9.84000		12,713.28
0015	202-00203	*Removal of Curb and Gutter	1,884.000	1,866.000		
			LF	18.000	65.34	
				3.63000		6,838.92
0020	202-00240	*Removal of Asphalt Mat (Planing)	157,052.000	157,052.000		
			SY	0.000	0.00	
				1.79000		281,123.08
0025	202-00821	Removal of Sign Panel	4.000	0.000		
			EACH	4.000	341.64	
				85.41000		341.64
0030	202-00831	*Removal of Traffic Signal Head	4.000	0.000		
			EACH	4.000	1,607.72	
				401.93000		1,607.72
0035	202-04005	*Clean Valve Box	65.000	65.000		
			EACH	0.000	0.00	
				251.20000		16,328.00
0040	202-04010	*Clean Inlet	60.000	60.000		
			EACH	0.000	0.00	
				924.43000		55,465.80
0045	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
				185.89000		0.00
0050	203-01622	*Sweeping (With Pickup Broom)	10.000	0.000		
			HOURL	0.000	0.00	
				105.51000		0.00
0055	208-00002	*Erosion Log (12 Inch)	40.000	40.000		
			LF	0.000	0.00	
				4.02000		160.80

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	1,043.000	1,043.000		
			LF	0.000	0.00	
			7.03000	1,043.000		7,332.29
0065	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	1.000	527.53	
			527.53000	2.000		1,055.06
0070	208-00051	*Storm Drain Inlet Protection (Type 1)	795.000	48.000		
			LF	105.000	738.15	
			7.03000	153.000		1,075.59
0075	208-00103	*Removal and Disposal of Sediment (Labor)	63.000	55.000		
			HOUR	8.000	321.52	
			40.19000	63.000		2,531.97
0080	208-00206	*Erosion Control Supervisor	60.000	9.000		
			DAY	0.000	0.00	
			110.53000	9.000		994.77
0085	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0090	210-02510	*Relay Sprinkler System	1.000	0.000		
			L S	1.000	4,019.27	
			4,019.27000	1.000		4,019.27
0095	210-04010	Adjust Manhole	170.000	134.000		
			EACH	4.000	2,246.48	
			561.62000	138.000		77,503.56
0100	210-04050	Adjust Valve Box	218.000	192.000		
			EACH	2.000	782.34	
			391.17000	194.000		75,886.98
0105	213-00005	*Mulching (Decorative)	315.000	315.000		
			CF	0.000	0.00	
			4.27000	315.000		1,345.05
0110	217-00020	*Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			110.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	8.000	7.500		
			80.39000	7.500	0.00	602.92
0120	240-00010	*Removal of Nests	8.000	1.500		
			63.30000	1.500	0.00	94.95
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	170.690	170.690		
			104.07000	170.690	0.00	17,763.71
0130	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,636.040	23,636.040		
			69.00000	23,636.040	0.00	1,630,886.76
0135	411-10255	Emulsified Asphalt (Slow-Setting)	10,036.000	6,026.000		
			3.09000	10,036.000	12,390.90	31,011.24
0140	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	850.000	850.000		
			84.94000	850.000	0.00	72,199.00
0145	607-11525	*Fence (Plastic)	0.000	0.000		
			3.01000	0.000	0.00	0.00
0150	608-00000	*Concrete Sidewalk	897.000	897.000		
			31.08000	897.000	0.00	27,878.76
0155	608-00010	*Concrete Curb Ramp	609.000	597.000		
			64.23000	609.000	770.76	39,116.07
0160	608-00015	*Detectable Warnings	32.000	24.000		
			37.29000	32.000	298.32	1,193.28
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	86.000		
			17.61000	86.000	0.00	1,514.46

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CAT NO0200 ROADWAY						
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,668.000	1,668.000		
			LF	0.000	0.00	
			16.57000	1,668.000		27,638.76
0175	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	1.000	24.12	
			24.12000	1.000		24.12
0180	612-00003	Delineator (Type III)	7.000	0.000		
			EACH	3.000	75.36	
			25.12000	3.000		75.36
0185	613-01200	*2 Inch Electrical Conduit (Plastic)	108.000	108.000		
			LF	0.000	0.00	
			20.10000	108.000		2,170.80
0190	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			1,205.78000	1.000		1,205.78
0195	614-00011	Sign Panel (Class I)	105.000	0.000		
			SF	105.000	1,688.40	
			16.08000	105.000		1,688.40
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	0.000		
			EACH	3.000	1,100.28	
			366.76000	3.000		1,100.28
0205	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	4.000	4,019.28	
			1,004.82000	4.000		4,019.28
0210	614-72863	*Pedestrian Push Button Post Assembly	5.000	5.000		
			EACH	0.000	0.00	
			1,406.75000	5.000		7,033.75
0215	614-72875	*Loop Detector Wire	7,464.000	7,464.000		
			LF	0.000	0.00	
			2.21000	7,464.000		16,495.44
0220	625-00001	*Construction Surveying (Hourly)	3.000	0.000		
			HOUR	3.000	301.44	
			100.48000	3.000		301.44

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			172,238.92000	1.000		172,238.92
0230	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,820.00000	1.000		3,820.00
0235	627-00007	*Epoxy Pavement Marking (Special)	165.000	163.000		
			GAL	2.000	341.64	
			170.82000	165.000		28,185.30
0240	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	686.000	654.000		
			GAL	32.000	1,125.44	
			35.17000	686.000		24,126.62
0245	627-01001	*Preformed Plastic Pavement Marking (Type I)	19,836.000	18,999.000		
			SF	465.000	4,296.60	
			9.24000	19,464.000		179,847.36
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	836.000	712.000		
			SF	124.000	1,619.44	
			13.06000	836.000		10,918.16
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	3,374.000	3,374.000		
			SF	0.000	0.00	
			7.79000	3,374.000		26,283.46
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	566.000	456.000		
			SF	110.000	1,768.80	
			16.08000	566.000		9,101.28
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,528.000	364.000		
			SF	922.000	8,519.28	
			9.24000	1,286.000		11,882.64
0270	630-00000	*Flagging	2,016.000	1,696.000		
			HOURL	320.000	5,788.80	
			18.09000	2,016.000		36,469.44
0275	630-00003	*Uniformed Traffic Control	684.000	585.000		
			HOURL	99.000	6,465.69	
			65.31000	684.000		44,672.04

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CAT NO0200 ROADWAY						
0280	630-00004	*Traffic Control Vehicle	2.000	1.800		
			EACH	0.200	442.12	
			2,210.60000	2.000		4,421.20
0285	630-00007	*Traffic Control Inspection	20.000	20.000		
			DAY	0.000	0.00	
			98.47000	20.000		1,969.40
0290	630-00012	*Traffic Control Management	79.000	66.000		
			DAY	13.000	6,531.33	
			502.41000	79.000		39,690.39
0295	630-80001	*Flashing Beacon (Portable)	4.000	1.800		
			EACH	2.200	221.06	
			100.48000	4.000		401.92
0300	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	3.600		
			EACH	0.400	18.09	
			45.22000	4.000		180.88
0305	630-80341	*Construction Traffic Sign (Panel Size A)	48.000	28.800		
			EACH	16.200	325.62	
			20.10000	45.000		904.50
0310	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	43.200		
			EACH	4.800	96.48	
			20.10000	48.000		964.80
0315	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	3.600		
			EACH	0.400	8.04	
			20.10000	4.000		80.40
0320	630-80344	*Construction Traffic Sign (Special)	128.000	115.200		
			SF	12.800	231.55	
			18.09000	128.000		2,315.52
0325	630-80355	*Portable Message Sign Panel	6.000	5.400		
			EACH	-1.400	-3,516.87	
			2,512.05000	4.000		10,048.20
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	4.000	3,416.40	
			854.10000	4.000		3,416.40

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	100.000	90.000		
			EACH	10.000	251.20	
			25.12000	100.000		2,512.00
0340	630-80380	*Traffic Cone	546.000	491.400		
			EACH	54.600	54.60	
			1.00000	546.000		546.00
0345	630-85041	*Mobile Attenuator	120.000	23.000		
			DAY	31.000	9,967.74	
			321.54000	54.000		17,363.16
0350	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	15,577.480	15,577.48	
			1.00000	15,577.480		15,577.48
0365	700-70016	F/A Fuel Cost Adjustment	0.000	-5,138.380		
			F A	5,138.380	5,138.38	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	-21,451.050	-21,451.05	
			1.00000	-21,451.050		-21,451.05
0375	700-70019	F/A Asphalt Cement Cost Adjustment	10,580.550	10,580.550		
			F A	0.000	0.00	
			1.00000	10,580.550		10,580.55
0380	700-70021	F/A On-The-Job Trainee	184.000	184.000		
			HOOR	0.000	0.00	
			1.00000	184.000		184.00
0385	700-70031	F/A INTERIM SURFACE REPAIR HMA	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	3,640.000	3,640.000		
			F A	0.000	0.00	
			1.00000	3,640.000		3,640.00
0415	900-00006	Added Item (Dollar)/	0.000	-1,050.000		
			DOL	-4,800.000	-4,800.00	
			1.00000	-5,850.000		-5,850.00
0420	900-00006	Added Item (Dollar)/ Price Reduction for 601 Class D Concrete	0.000	-362.500		
			DOL	-349.020	-349.02	
			1.00000	-711.520		-711.52
0425	900-00006	Added Item (Dollar)/ Violation of Water Quality Control	0.000	-15,750.000		
			DOL	0.000	0.00	
			1.00000	-15,750.000		-15,750.00
0430	403-34851	HMA (Gr SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			66.77000	0.000		0.00
0435	202-00240	Rem Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0440	403-34871	HMA (Gr SX) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			69.00000	0.000		0.00
0445	630-00003	Uniformed Traf Ctrl	0.000	0.000		
			HOURL	0.000	0.00	
			65.31000	0.000		0.00
0450	630-00012	Traf Ctrl Mgmt	0.000	0.000		
			DAY	0.000	0.00	
			502.41000	0.000		0.00

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CAT NO0200 ROADWAY						
0455	630-00000	Flagging	0.000	0.000		
			18.09000	0.000	0.00	0.00
0460	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			40.19000	0.000	0.00	0.00
0465	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			105.51000	0.000	0.00	0.00
0470	411-10255	Emul Asph (SS)	0.000	0.000		
			3.09000	0.000	0.00	0.00
0475	900-00006	Added Item (Dollar)/ Violation of Time Count / Liquidated Damages	0.000	0.000		
			1.00000	0.000	0.00	0.00
			CAT 0200	CURRENT AMT	\$ 3,482,729.97 \$	73,487.82 \$ 3,048,938.89
CAT NO0201 ER2013 ROADWAY FEMA						
0431	403-34841	HMA (Gr SX) (100) (PG 64-22)	1,428.410	1,428.410		
			66.77000	0.000	0.00	95,374.94
0446	630-00003	Uniformed Traf Ctrl	24.000	0.000		
			65.31000	24.000	1,567.44	1,567.44
0456	630-00000	Flagging	299.000	299.000		
			18.09000	0.000	0.00	5,408.91
				299.000		
0461	208-00103	Removal and Disposal of Sediment (Labor)	8.000	8.000		
			40.19000	0.000	0.00	321.52
				8.000		
0466	203-01622	Sweeping (With Pickup Broom)	36.000	36.000		
			105.51000	0.000	0.00	3,798.36
				36.000		
			CAT 0201	CURRENT AMT	\$ 106,471.17 \$	1,567.44 \$ 106,471.17

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CAT NO0202 ER2013 ROADWAY FHWA							
0436	202-00240	Rem Asphalt Mat (Planing)	27,875.000	27,875.000			
			SY	0.000	0.00		
			1.79000	27,875.000		49,896.25	
0441	403-34871	HMA (Gr SX) (100) (PG 76-28)	893.000	893.000			
			TON	0.000	0.00		
			69.00000	893.000		61,617.00	
0451	630-00012	Traf Ctrl Mgmt	5.000	5.000			
			DAY	0.000	0.00		
			502.41000	5.000		2,512.05	
0471	411-10255	Emul Asph (SS)	1,362.000	681.000			
			GAL	681.000	2,104.29		
			3.09000	1,362.000		4,208.58	
			CAT 0202	CURRENT AMT \$	118,233.88 \$	2,104.29 \$	118,233.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,600.00000	1.000		15,600.00	
0410	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,070.65000	1.000		1,070.65	
			CAT 0400	CURRENT AMT \$	16,670.65 \$	0.00 \$	16,670.65
			PROJECT TOTAL	CURRENT AMT \$	3,724,105.67 \$	77,159.55 \$	3,290,314.59