

ESTIMATE SUMMARY

13:20:59

CONTID: C18736

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 18736-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

PERCENT TIME: 100.00

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STU030A-030

SH30: FLORIDA TO 1ST & SH83: JEWELL TO MISSISSIPPI

NAME OF ROAD: SH30 & SH83

PROJECT COUNTIES: ARAPAHOE, REGION 6

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 04/16/2014

DATE TIME STARTED 06/10/2013

2500 E BRANNAN WAY

DATE LET 04/18/2013

DATE WORK BEGAN

DATE AWARDED 04/25/2013

DATE TIME STOPPED 12/13/2013

DATE CONTRACT EXECUTED 05/15/2013

DATE ACCEPTED 12/13/2013

DENVER CO 80229

DATE NOTICE TO PROCEED 06/10/2013

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,417,292.60 PARTICIPATING	\$ 3,290,314.60	\$ 0.00
AWARD PROJECT AMT: \$ 3,254,224.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.28% TOTAL EARNINGS	3,290,314.60	0.00
FUNDS AVAILABLE: \$ 126,978.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,290,314.60	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	48,813.37
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,290,314.60	48,813.37
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,290,314.60	48,813.37
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 48,813.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	3.000	3.000		
			EACH	0.000	0.00	
			7.03000	3.000		21.09
0010	202-00200	*Removal of Sidewalk	1,444.000	1,292.000		
			SY	0.000	0.00	
			9.84000	1,292.000		12,713.28
0015	202-00203	*Removal of Curb and Gutter	1,884.000	1,884.000		
			LF	0.000	0.00	
			3.63000	1,884.000		6,838.92
0020	202-00240	*Removal of Asphalt Mat (Planing)	157,052.000	157,052.000		
			SY	0.000	0.00	
			1.79000	157,052.000		281,123.08
0025	202-00821	Removal of Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			85.41000	4.000		341.64
0030	202-00831	*Removal of Traffic Signal Head	4.000	4.000		
			EACH	0.000	0.00	
			401.93000	4.000		1,607.72
0035	202-04005	*Clean Valve Box	65.000	65.000		
			EACH	0.000	0.00	
			251.20000	65.000		16,328.00
0040	202-04010	*Clean Inlet	60.000	60.000		
			EACH	0.000	0.00	
			924.43000	60.000		55,465.80
0045	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			185.89000	0.000		0.00
0050	203-01622	*Sweeping (With Pickup Broom)	0.000	0.000		
			hour	0.000	0.00	
			105.51000	0.000		0.00
0055	208-00002	*Erosion Log (12 Inch)	40.000	40.000		
			LF	0.000	0.00	
			4.02000	40.000		160.80

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	1,043.000	1,043.000		
			LF	0.000	0.00	
			7.03000	1,043.000		7,332.29
0065	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			527.53000	2.000		1,055.06
0070	208-00051	*Storm Drain Inlet Protection (Type 1)	153.000	153.000		
			LF	0.000	0.00	
			7.03000	153.000		1,075.59
0075	208-00103	*Removal and Disposal of Sediment (Labor)	63.000	63.000		
			HOUR	0.000	0.00	
			40.19000	63.000		2,531.97
0080	208-00206	*Erosion Control Supervisor	9.000	9.000		
			DAY	0.000	0.00	
			110.53000	9.000		994.77
0085	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			401.93000	0.000		0.00
0090	210-02510	*Relay Sprinkler System	1.000	1.000		
			L S	0.000	0.00	
			4,019.27000	1.000		4,019.27
0095	210-04010	Adjust Manhole	138.000	138.000		
			EACH	0.000	0.00	
			561.62000	138.000		77,503.56
0100	210-04050	Adjust Valve Box	194.000	194.000		
			EACH	0.000	0.00	
			391.17000	194.000		75,886.98
0105	213-00005	*Mulching (Decorative)	315.000	315.000		
			CF	0.000	0.00	
			4.27000	315.000		1,345.05
0110	217-00020	*Herbicide Treatment	0.000	0.000		
			HOUR	0.000	0.00	
			110.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	7.500	7.500		
			80.39000	0.000	0.00	602.92
0120	240-00010	*Removal of Nests	1.500	1.500		
			63.30000	0.000	0.00	94.95
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	170.690	170.690		
			104.07000	0.000	0.00	17,763.71
0130	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,636.040	23,636.040		
			69.00000	0.000	0.00	1,630,886.76
0135	411-10255	Emulsified Asphalt (Slow-Setting)	10,036.000	10,036.000		
			3.09000	0.000	0.00	31,011.24
0140	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	850.000	850.000		
			84.94000	0.000	0.00	72,199.00
0145	607-11525	*Fence (Plastic)	0.000	0.000		
			3.01000	0.000	0.00	0.00
0150	608-00000	*Concrete Sidewalk	897.000	897.000		
			31.08000	0.000	0.00	27,878.76
0155	608-00010	*Concrete Curb Ramp	609.000	609.000		
			64.23000	0.000	0.00	39,116.07
0160	608-00015	*Detectable Warnings	32.000	32.000		
			37.29000	0.000	0.00	1,193.28
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	86.000		
			17.61000	0.000	0.00	1,514.46

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CAT NO0200 ROADWAY						
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,668.000	1,668.000		
			LF	0.000	0.00	
			16.57000	1,668.000		27,638.76
0175	612-00002	Delineator (Type II)	1.000	1.000		
			EACH	0.000	0.00	
			24.12000	1.000		24.12
0180	612-00003	Delineator (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			25.12000	3.000		75.36
0185	613-01200	*2 Inch Electrical Conduit (Plastic)	108.000	108.000		
			LF	0.000	0.00	
			20.10000	108.000		2,170.80
0190	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			1,205.78000	1.000		1,205.78
0195	614-00011	Sign Panel (Class I)	105.000	105.000		
			SF	0.000	0.00	
			16.08000	105.000		1,688.40
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	3.000		
			EACH	0.000	0.00	
			366.76000	3.000		1,100.28
0205	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,004.82000	4.000		4,019.28
0210	614-72863	*Pedestrian Push Button Post Assembly	5.000	5.000		
			EACH	0.000	0.00	
			1,406.75000	5.000		7,033.75
0215	614-72875	*Loop Detector Wire	7,464.000	7,464.000		
			LF	0.000	0.00	
			2.21000	7,464.000		16,495.44
0220	625-00001	*Construction Surveying (Hourly)	3.000	3.000		
			HOUR	0.000	0.00	
			100.48000	3.000		301.44

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			172,238.92000	1.000		172,238.92
0230	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,820.00000	1.000		3,820.00
0235	627-00007	*Epoxy Pavement Marking (Special)	165.000	165.000		
			GAL	0.000	0.00	
			170.82000	165.000		28,185.30
0240	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	686.000	686.000		
			GAL	0.000	0.00	
			35.17000	686.000		24,126.62
0245	627-01001	*Preformed Plastic Pavement Marking (Type I)	19,464.000	19,464.000		
			SF	0.000	0.00	
			9.24000	19,464.000		179,847.36
0250	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	836.000	836.000		
			SF	0.000	0.00	
			13.06000	836.000		10,918.16
0255	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	3,374.000	3,374.000		
			SF	0.000	0.00	
			7.79000	3,374.000		26,283.46
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	566.000	566.000		
			SF	0.000	0.00	
			16.08000	566.000		9,101.28
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,286.000	1,286.000		
			SF	0.000	0.00	
			9.24000	1,286.000		11,882.64
0270	630-00000	*Flagging	2,016.000	2,016.000		
			HOURL	0.000	0.00	
			18.09000	2,016.000		36,469.44
0275	630-00003	*Uniformed Traffic Control	684.000	684.000		
			HOURL	0.000	0.00	
			65.31000	684.000		44,672.04

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CAT NO0200 ROADWAY						
0280	630-00004	*Traffic Control Vehicle	2.000	2.000		
			EACH	0.000	0.00	
			2,210.60000	2.000		4,421.20
0285	630-00007	*Traffic Control Inspection	20.000	20.000		
			DAY	0.000	0.00	
			98.47000	20.000		1,969.40
0290	630-00012	*Traffic Control Management	79.000	79.000		
			DAY	0.000	0.00	
			502.41000	79.000		39,690.39
0295	630-80001	*Flashing Beacon (Portable)	4.000	4.000		
			EACH	0.000	0.00	
			100.48000	4.000		401.92
0300	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			45.22000	4.000		180.88
0305	630-80341	*Construction Traffic Sign (Panel Size A)	45.000	45.000		
			EACH	0.000	0.00	
			20.10000	45.000		904.50
0310	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	48.000		
			EACH	0.000	0.00	
			20.10000	48.000		964.80
0315	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	0.000	0.00	
			20.10000	4.000		80.40
0320	630-80344	*Construction Traffic Sign (Special)	128.000	128.000		
			SF	0.000	0.00	
			18.09000	128.000		2,315.52
0325	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			2,512.05000	4.000		10,048.20
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	4.000		
			EACH	0.000	0.00	
			854.10000	4.000		3,416.40

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	100.000	100.000		
			EACH	0.000	0.00	
			25.12000	100.000		2,512.00
0340	630-80380	*Traffic Cone	546.000	546.000		
			EACH	0.000	0.00	
			1.00000	546.000		546.00
0345	630-85041	*Mobile Attenuator	54.000	54.000		
			DAY	0.000	0.00	
			321.54000	54.000		17,363.16
0350	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	15,577.480	15,577.480		
			F A	0.000	0.00	
			1.00000	15,577.480		15,577.48
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	-21,451.050	-21,451.050		
			F A	0.000	0.00	
			1.00000	-21,451.050		-21,451.05
0375	700-70019	F/A Asphalt Cement Cost Adjustment	10,580.550	10,580.550		
			F A	0.000	0.00	
			1.00000	10,580.550		10,580.55
0380	700-70021	F/A On-The-Job Trainee	184.000	184.000		
			HOOR	0.000	0.00	
			1.00000	184.000		184.00
0385	700-70031	F/A INTERIM SURFACE REPAIR HMA	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	3,640.000	3,640.000		
			F A	0.000	0.00	
			1.00000	3,640.000		3,640.00
0415	900-00006	Added Item (Dollar)/	-5,850.000	-5,850.000		
			DOL	0.000	0.00	
			1.00000	-5,850.000		-5,850.00
0420	900-00006	Added Item (Dollar)/ Price Reduction for 601 Class D Concrete	-711.520	-711.520		
			DOL	0.000	0.00	
			1.00000	-711.520		-711.52
0425	900-00006	Added Item (Dollar)/ Violation of Water Quality Control	-15,750.000	-15,750.000		
			DOL	0.000	0.00	
			1.00000	-15,750.000		-15,750.00
0430	403-34851	HMA (Gr SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			66.77000	0.000		0.00
0435	202-00240	Rem Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0440	403-34871	HMA (Gr SX) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			69.00000	0.000		0.00
0445	630-00003	Uniformed Traf Ctrl	0.000	0.000		
			HOURL	0.000	0.00	
			65.31000	0.000		0.00
0450	630-00012	Traf Ctrl Mgmt	0.000	0.000		
			DAY	0.000	0.00	
			502.41000	0.000		0.00

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CAT NO0200 ROADWAY						
0455	630-00000	Flagging	0.000	0.000		
			18.09000	0.000	0.00	0.00
0460	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			40.19000	0.000	0.00	0.00
0465	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			105.51000	0.000	0.00	0.00
0470	411-10255	Emul Asph (SS)	0.000	0.000		
			3.09000	0.000	0.00	0.00
0475	900-00006	Added Item (Dollar)/ Violation of Time Count / Liquidated Damages	0.000	0.000		
			1.00000	0.000	0.00	0.00
			CAT 0200	CURRENT AMT	\$ 3,175,916.90 \$	0.00 \$ 3,048,938.89
CAT NO0201 ER2013 ROADWAY FEMA						
0431	403-34841	HMA (Gr SX) (100) (PG 64-22)	1,428.410	1,428.410		
			66.77000	1,428.410	0.00	95,374.94
0446	630-00003	Uniformed Traf Ctrl	24.000	24.000		
			65.31000	24.000	0.00	1,567.44
0456	630-00000	Flagging	299.000	299.000		
			18.09000	299.000	0.00	5,408.91
0461	208-00103	Removal and Disposal of Sediment (Labor)	8.000	8.000		
			40.19000	8.000	0.00	321.52
0466	203-01622	Sweeping (With Pickup Broom)	36.000	36.000		
			105.51000	36.000	0.00	3,798.36
			CAT 0201	CURRENT AMT	\$ 106,471.17 \$	0.00 \$ 106,471.17

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CAT NO0202 ER2013 ROADWAY FHWA							
0436	202-00240	Rem Asphalt Mat (Planing)	27,875.000	27,875.000			
			SY	0.000	0.00		
			1.79000	27,875.000		49,896.25	
0441	403-34871	HMA (Gr SX) (100) (PG 76-28)	893.000	893.000			
			TON	0.000	0.00		
			69.00000	893.000		61,617.00	
0451	630-00012	Traf Ctrl Mgmt	5.000	5.000			
			DAY	0.000	0.00		
			502.41000	5.000		2,512.05	
0471	411-10255	Emul Asph (SS)	1,362.000	1,362.000			
			GAL	0.000	0.00		
			3.09000	1,362.000		4,208.58	
			CAT 0202	CURRENT AMT \$	118,233.88 \$	0.00 \$	118,233.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,600.00000	1.000		15,600.00	
0410	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,070.65000	1.000		1,070.65	
			CAT 0400	CURRENT AMT \$	16,670.65 \$	0.00 \$	16,670.65
			PROJECT TOTAL	CURRENT AMT \$	3,417,292.60 \$	0.00 \$	3,290,314.59