

ESTIMATE SUMMARY

CONTID: C18747

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18747-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

42 WORK DAYS

SH391 RESURFACING - 38TH TO I7

PERCENT TIME: 33.33

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO:

STU391A-010

SH391 RESURFACING - 38TH TO I7

NAME OF ROAD:

391A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/15/2012

DATE TIME STARTED 08/19/2012

2500 E BRANNAN WAY

DATE LET 06/28/2012

DATE WORK BEGAN 08/19/2012

DATE AWARDED 07/09/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/26/2012

DATE ACCEPTED

DENVER

CO 80229 303-273-9382

DATE NOTICE TO PROCEED 08/19/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,135,243.25	PARTICIPATING	\$ 267,526.69	\$ 267,526.69
AWARD PROJECT AMT:	\$ 1,708,482.67	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	12.53%	TOTAL EARNINGS	267,526.69	267,526.69
FUNDS AVAILABLE:	\$ 1,867,716.56	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	267,526.69	267,526.69
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,023.30	-6,023.30
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	261,503.39	261,503.39
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	261,503.39	261,503.39
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 261,503.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18747  
 PCN: 18747-BID  
 PROJECT: STU391A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/19/2012

23:57:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	56.000	0.000		
			SY	56.000	784.00	
			14.00000	56.000		784.00
0010	202-00203	*Removal of Curb and Gutter	339.000	0.000		
			LF	339.000	2,796.75	
			8.25000	339.000		2,796.75
0015	202-00206	*Removal of Concrete Curb Ramp	21.000	0.000		
			SY	21.000	483.00	
			23.00000	21.000		483.00
0020	202-00210	*Removal of Concrete Pavement	77.000	0.000		
			SY	77.000	1,309.00	
			17.00000	77.000		1,309.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	54,511.000	0.000		
			SY	23,380.000	28,056.00	
			1.20000	23,380.000		28,056.00
0030	202-00895	*Removal of Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0035	202-04002	*Clean Culvert	38.000	0.000		
			EACH	37.000	37,000.00	
			1,000.00000	37.000		37,000.00
0040	202-04005	*Clean Valve Box	41.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0045	203-01597	*Potholing	40.000	0.000		
			HOOR	0.000	0.00	
			190.00000	0.000		0.00
0050	203-01622	Sweeping (With Pickup Broom)	100.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0055	208-00034	*Gravel Bag	800.000	0.000		
			LF	156.000	1,092.00	
			7.00000	156.000		1,092.00

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CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	4.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	70.000	0.000		
			HOOR	0.000	0.00	
			37.00000	0.000		0.00
0070	208-00205	*Erosion Control Supervisor	88.000	0.000		
			HOOR	4.000	208.00	
			52.00000	4.000		208.00
0075	210-04010	Adjust Manhole	44.000	0.000		
			EACH	24.000	14,400.00	
			600.00000	24.000		14,400.00
0080	210-04050	Adjust Valve Box	82.000	0.000		
			EACH	69.000	27,600.00	
			400.00000	69.000		27,600.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			108.00000	0.000		0.00
0090	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	8,245.000	0.000		
			TON	0.000	0.00	
			64.00000	0.000		0.00
0095	411-10255	Emulsified Asphalt (Slow-Setting)	5,451.000	0.000		
			GAL	0.000	0.00	
			4.00000	0.000		0.00
0100	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	77.000	0.000		
			SY	77.000	5,159.00	
			67.00000	77.000		5,159.00
0105	608-00000	*Concrete Sidewalk	60.000	0.000		
			SY	60.000	2,250.00	
			37.50000	60.000		2,250.00
0110	608-00015	*Detectable Warnings	158.000	0.000		
			SF	158.000	9,480.00	
			60.00000	158.000		9,480.00

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CAT NO0200 ROADWAY						
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	339.000	0.000		
			LF	339.000	6,780.00	
			20.00000	339.000		6,780.00
0120	613-00206	*2 Inch Electrical Conduit (Bored)	852.000	0.000		
			LF	0.000	0.00	
			14.35000	0.000		0.00
0125	613-00301	*3 Inch Electrical Conduit (Jacked)	65.000	0.000		
			LF	12.000	444.00	
			37.00000	12.000		444.00
0130	613-01300	*3 Inch Electrical Conduit (Plastic)	129.000	0.000		
			LF	129.000	3,870.00	
			30.00000	129.000		3,870.00
0135	613-07000	*Pull Box (Special)	13.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0140	613-07034	*Pull Box (24"x36"x18")	8.000	0.000		
			EACH	0.000	0.00	
			585.00000	0.000		0.00
0145	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,050.00000	0.000		0.00
0150	614-70150	*Pedestrian Signal Face (16) (Countdown)	36.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0155	614-70336	*Traffic Signal Face (12-12-12)	55.000	0.000		
			EACH	4.000	2,668.00	
			667.00000	4.000		2,668.00
0160	614-70560	*Traffic Signal Face (12-12-12-12-12)	6.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0165	614-72875	*Loop Detector Wire	9,828.000	0.000		
			LF	1,742.000	3,832.40	
			2.20000	1,742.000		3,832.40

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CAT NO0200 ROADWAY						
0170	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	10.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-85003	*Impact Attenuator (Low Maintenance)	2.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-86246	*Controller (Type 170E-HC11)	2.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	626-00000	*Mobilization	1.000 L S 133,500.00000	0.000 0.500 0.500	66,750.00	66,750.00
0190	626-01000	*Public Information Services	1.000 L S 10,000.00000	0.000 0.400 0.400	4,000.00	4,000.00
0195	627-00005	*Epoxy Pavement Marking	50.000 GAL 67.00000	0.000 0.000 0.000	0.00	0.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	286.000 GAL 27.00000	0.000 73.000 73.000	1,971.00	1,971.00
0205	627-01001	*Preformed Plastic Pavement Marking (Type I)	9,722.000 SF 9.00000	0.000 0.000 0.000	0.00	0.00
0210	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	817.000 SF 12.50000	0.000 0.000 0.000	0.00	0.00
0215	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,937.000 SF 8.50000	0.000 0.000 0.000	0.00	0.00
0220	630-00000	*Flagging	1,760.000 HOUR 19.25000	0.000 273.000 273.000	5,255.25	5,255.25

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CAT NO0200 ROADWAY						
0225	630-00003	*Uniformed Traffic Control	256.000	0.000		
			HOOR	90.500	6,335.00	
			70.00000	90.500		6,335.00
0230	630-00004	*Traffic Control Vehicle	1.000	0.000		
			EACH	0.500	500.00	
			1,000.00000	0.500		500.00
0235	630-00007	*Traffic Control Inspection	21.000	0.000		
			DAY	11.000	242.00	
			22.00000	11.000		242.00
0240	630-00012	*Traffic Control Management	42.000	0.000		
			DAY	14.000	5,110.00	
			365.00000	14.000		5,110.00
0245	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	0.000		
			EACH	8.500	93.50	
			11.00000	8.500		93.50
0255	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	0.000		
			EACH	28.500	313.50	
			11.00000	28.500		313.50
0260	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	2.000	22.00	
			11.00000	2.000		22.00
0265	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	1.500	825.00	
			550.00000	1.500		825.00
0275	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	22.500	270.00	
			12.00000	22.500		270.00

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CAT NO0200 ROADWAY						
0280	630-80380	*Traffic Cone	500.000	0.000		
			EACH	217.500	271.88	
			1.25000	217.500		271.88
0285	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A Asphalt Pavement Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	55.410	55.41	
			1.00000	55.410		55.41
0305	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70021	F/A On-The-Job Trainee	960.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,866,143.75 \$	242,926.69 \$ 242,926.69

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CAT NO0300 STRUCTURES						
0330	202-00246	*Removal of Asphalt Mat (Planing) (Special)	1,183.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0335	202-00453	*Removal of Portions of Present Structure (Class 2)	237.000	0.000		
			SY	0.000	0.00	
			160.00000	0.000		0.00
0340	202-00460	*Removal of Portions of Present Structure (Class 3)	12.000	0.000		
			SY	0.000	0.00	
			380.00000	0.000		0.00
0345	202-00504	*Removal of Expansion Device	149.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0350	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	195.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0355	515-00120	*Waterproofing (Membrane)	1,183.000	0.000		
			SY	0.000	0.00	
			23.50000	0.000		0.00
0360	518-00106	*Waterstop (6 Inch)	75.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0365	518-01004	*Bridge Expansion Device (0-4 Inch)	149.000	0.000		
			LF	0.000	0.00	
			365.00000	0.000		0.00
0370	601-03041	*Concrete Class D (Bridge) (Special)	31.000	0.000		
			CY	0.000	0.00	
			1,300.00000	0.000		0.00
0375	601-06150	*Concrete (Patching)	50.000	0.000		
			SF	0.000	0.00	
			85.00000	0.000		0.00



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CAT NO0300 STRUCTURES						
0380	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	0.000	0.00	
			4.50000	0.000		0.00
			CAT 0300	CURRENT AMT \$	243,899.50 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0390	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0395	620-00020	Sanitary Facility	2.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$	25,200.00 \$	24,600.00 \$ 24,600.00
PROJECT TOTAL			CURRENT AMT \$	2,135,243.25 \$	267,526.69 \$	267,526.69