

ESTIMATE SUMMARY

CONTID: C18747

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18747-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

42 WORK DAYS

SH391 RESURFACING - 38TH TO I7

PERCENT TIME: 76.19

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO:

STU391A-010

SH391 RESURFACING - 38TH TO I7

NAME OF ROAD:

391A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/15/2012

DATE TIME STARTED 08/19/2012

2500 E BRANNAN WAY

DATE LET

06/28/2012

DATE WORK BEGAN 08/19/2012

DATE AWARDED

07/09/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/26/2012

DATE ACCEPTED

DENVER

CO 80229

303-273-9382

DATE NOTICE TO PROCEED

08/19/2012

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 2,172,603.35 PARTICIPATING
 AWARD PROJECT AMT: \$ 1,708,482.67 NON-PARTICIPATING
 PERCENT COMPLETE: 53.46% TOTAL EARNINGS
 FUNDS AVAILABLE: \$ 1,011,169.74 STOCKPILED MATERIALS
 GROSS EARNINGS
 TOTAL CLAIMS: \$ 0.00 RETAINAGE
 SECURITIES ENCUMBERED
 NET EARNINGS
 LIQUIDATED DAMAGES
 AUTOPAY ADJUSTMENT
 AMOUNT DUE
 OTHER ADJUSTMENTS

\$ 1,161,433.61
 0.00
 1,161,433.61
 0.00
 1,161,433.61
 -25,627.24
 0.00
 1,135,806.37
 0.00
 0.00
 1,135,806.37
 0.00

\$ 893,906.92
 0.00
 893,906.92
 0.00
 893,906.92
 -19,603.94
 0.00
 874,302.98
 0.00
 0.00
 874,302.98
 0.00

PAYMENT DUE

\$

874,302.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	56.000	56.000		
			SY	0.000	0.00	
			14.00000	56.000		784.00
0010	202-00203	*Removal of Curb and Gutter	339.000	339.000		
			LF	0.000	0.00	
			8.25000	339.000		2,796.75
0015	202-00206	*Removal of Concrete Curb Ramp	21.000	21.000		
			SY	0.000	0.00	
			23.00000	21.000		483.00
0020	202-00210	*Removal of Concrete Pavement	77.000	77.000		
			SY	0.000	0.00	
			17.00000	77.000		1,309.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	61,589.000	23,380.000		
			SY	38,209.000	45,850.80	
			1.20000	61,589.000		73,906.80
0030	202-00895	*Removal of Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0035	202-04002	*Clean Culvert	38.000	37.000		
			EACH	0.000	0.00	
			1,000.00000	37.000		37,000.00
0040	202-04005	*Clean Valve Box	41.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0045	203-01597	*Potholing	40.000	0.000		
			HOOR	8.750	1,662.50	
			190.00000	8.750		1,662.50
0050	203-01622	Sweeping (With Pickup Broom)	100.000	0.000		
			HOOR	42.000	6,090.00	
			145.00000	42.000		6,090.00
0055	208-00034	*Gravel Bag	800.000	156.000		
			LF	0.000	0.00	
			7.00000	156.000		1,092.00

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CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	4.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	70.000	0.000		
			HOOR	0.000	0.00	
			37.00000	0.000		0.00
0070	208-00205	*Erosion Control Supervisor	88.000	4.000		
			HOOR	4.000	208.00	
			52.00000	8.000		416.00
0075	210-04010	Adjust Manhole	47.000	24.000		
			EACH	23.000	13,800.00	
			600.00000	47.000		28,200.00
0080	210-04050	Adjust Valve Box	135.000	69.000		
			EACH	66.000	26,400.00	
			400.00000	135.000		54,000.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			108.00000	0.000		0.00
0090	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	8,245.000	0.000		
			TON	7,574.480	484,766.72	
			64.00000	7,574.480		484,766.72
0095	411-10255	Emulsified Asphalt (Slow-Setting)	5,451.000	0.000		
			GAL	3,122.000	12,488.00	
			4.00000	3,122.000		12,488.00
0100	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	77.000	77.000		
			SY	0.000	0.00	
			67.00000	77.000		5,159.00
0105	608-00000	*Concrete Sidewalk	60.000	60.000		
			SY	0.000	0.00	
			37.50000	60.000		2,250.00
0110	608-00015	*Detectable Warnings	158.000	158.000		
			SF	0.000	0.00	
			60.00000	158.000		9,480.00

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CAT NO0200 ROADWAY						
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	339.000	339.000		
			LF	0.000	0.00	
			20.00000	339.000		6,780.00
0120	613-00206	*2 Inch Electrical Conduit (Bored)	852.000	0.000		
			LF	0.000	0.00	
			14.35000	0.000		0.00
0125	613-00301	*3 Inch Electrical Conduit (Jacked)	65.000	12.000		
			LF	0.000	0.00	
			37.00000	12.000		444.00
0130	613-01300	*3 Inch Electrical Conduit (Plastic)	129.000	129.000		
			LF	0.000	0.00	
			30.00000	129.000		3,870.00
0135	613-07000	*Pull Box (Special)	14.000	0.000		
			EACH	14.000	3,360.00	
			240.00000	14.000		3,360.00
0140	613-07034	*Pull Box (24"x36"x18")	8.000	0.000		
			EACH	1.000	585.00	
			585.00000	1.000		585.00
0145	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,050.00000	0.000		0.00
0150	614-70150	*Pedestrian Signal Face (16) (Countdown)	36.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0155	614-70336	*Traffic Signal Face (12-12-12)	55.000	4.000		
			EACH	19.000	12,673.00	
			667.00000	23.000		15,341.00
0160	614-70560	*Traffic Signal Face (12-12-12-12-12)	6.000	0.000		
			EACH	5.000	5,500.00	
			1,100.00000	5.000		5,500.00
0165	614-72875	*Loop Detector Wire	9,828.000	1,742.000		
			LF	5,338.000	11,743.60	
			2.20000	7,080.000		15,576.00

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CAT NO0200 ROADWAY						
0170	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	10.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-85003	*Impact Attenuator (Low Maintenance)	2.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-86246	*Controller (Type 170E-HC11)	2.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	626-00000	*Mobilization	1.000 L S 133,500.00000	0.500 0.500 1.000	66,750.00	133,500.00
0190	626-01000	*Public Information Services	1.000 L S 10,000.00000	0.400 0.100 0.500	1,000.00	5,000.00
0195	627-00005	*Epoxy Pavement Marking	50.000 GAL 67.00000	0.000 0.000 0.000	0.00	0.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	286.000 GAL 27.00000	73.000 151.000 224.000	4,077.00	6,048.00
0205	627-01001	*Preformed Plastic Pavement Marking (Type I)	9,722.000 SF 9.00000	0.000 8,783.000 8,783.000	79,047.00	79,047.00
0210	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	817.000 SF 12.50000	0.000 671.000 671.000	8,387.50	8,387.50
0215	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,937.000 SF 8.50000	0.000 5,550.000 5,550.000	47,175.00	47,175.00
0220	630-00000	*Flagging	1,760.000 HOUR 19.25000	273.000 322.500 595.500	6,208.13	11,463.38

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CAT NO0200 ROADWAY						
0225	630-00003	*Uniformed Traffic Control	335.750	90.500		
			70.00000	335.750		23,502.50
			335.750	90.500	17,167.50	
			70.00000	335.750		23,502.50
0230	630-00004	*Traffic Control Vehicle	1.000	0.500		
			1,000.00000	0.500		500.00
			1.000	0.500	0.00	
			1,000.00000	0.500		500.00
0235	630-00007	*Traffic Control Inspection	23.000	11.000		
			22.00000	23.000		506.00
			23.000	11.000	264.00	
			22.00000	23.000		506.00
0240	630-00012	*Traffic Control Management	42.000	14.000		
			365.00000	31.000		11,315.00
			42.000	14.000	6,205.00	
			365.00000	31.000		11,315.00
0245	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			220.00000	0.000		0.00
			4.000	0.000	0.00	
			220.00000	0.000		0.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	8.500		
			11.00000	8.500		93.50
			32.000	8.500	0.00	
			11.00000	8.500		93.50
0255	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	28.500		
			11.00000	28.500		313.50
			57.000	28.500	0.00	
			11.00000	28.500		313.50
0260	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			11.00000	2.000		22.00
			8.000	2.000	0.00	
			11.00000	2.000		22.00
0265	630-80355	*Portable Message Sign Panel	2.000	1.000		
			2,100.00000	1.000		2,100.00
			2.000	1.000	0.00	
			2,100.00000	1.000		2,100.00
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			550.00000	1.500		825.00
			3.000	1.500	0.00	
			550.00000	1.500		825.00
0275	630-80360	*Drum Channelizing Device	150.000	22.500		
			12.00000	22.500		270.00
			150.000	22.500	0.00	
			12.00000	22.500		270.00

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CAT NO0200 ROADWAY						
0280	630-80380	*Traffic Cone	500.000	217.500		
			EACH	0.000	0.00	
			1.25000	217.500		271.88
0285	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A Asphalt Pavement Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	20,000.000	55.410		
			F A	6,284.170	6,284.17	
			1.00000	6,339.580		6,339.58
0305	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70021	F/A On-The-Job Trainee	960.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0396	900-00005	Added Item (Day)/ Truck Mounted Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0397	900-00005	Added Item (Day)/ Type III M-A Barricade (Temp)	0.000	0.000		
		DAY		0.000	0.00	
			8.00000	0.000		0.00
0398	202-00828	Rem Traf Sig Equipment	0.000	0.000		
		L S		0.000	0.00	
			5,225.00000	0.000		0.00
0399	900-00006	Added Item (Dollar)/ Price Reduction for Violation of Working Time Limitation	0.000	0.000		
		DOL		-300.000	-300.00	
			1.00000	-300.000		-300.00
			CAT 0200	CURRENT AMT	\$ 1,903,503.85 \$	867,392.92 \$ 1,110,319.61
CAT NO0300 STRUCTURES						
0330	202-00246	*Removal of Asphalt Mat (Planing) (Special)	1,183.000	0.000		
		SY		1,158.000	3,474.00	
			3.00000	1,158.000		3,474.00
0335	202-00453	*Removal of Portions of Present Structure (Class 2)	237.000	0.000		
		SY		79.000	12,640.00	
			160.00000	79.000		12,640.00
0340	202-00460	*Removal of Portions of Present Structure (Class 3)	12.000	0.000		
		SY		0.000	0.00	
			380.00000	0.000		0.00
0345	202-00504	*Removal of Expansion Device	149.000	0.000		
		LF		0.000	0.00	
			190.00000	0.000		0.00
0350	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	195.000	0.000		
		TON		0.000	0.00	
			200.00000	0.000		0.00
0355	515-00120	*Waterproofing (Membrane)	1,183.000	0.000		
		SY		0.000	0.00	
			23.50000	0.000		0.00
0360	518-00106	*Waterstop (6 Inch)	75.000	0.000		
		LF		0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0365	518-01004	*Bridge Expansion Device (0-4 Inch)	149.000	0.000		
			LF	0.000	0.00	
			365.00000	0.000		0.00
0370	601-03041	*Concrete Class D (Bridge) (Special)	31.000	0.000		
			CY	8.000	10,400.00	
			1,300.00000	8.000		10,400.00
0375	601-06150	*Concrete (Patching)	50.000	0.000		
			SF	0.000	0.00	
			85.00000	0.000		0.00
0380	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	0.000	0.00	
			4.50000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 243,899.50	\$ 26,514.00
					\$	\$ 26,514.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0390	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0395	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 25,200.00	\$ 0.00
					\$	\$ 24,600.00
PROJECT TOTAL			CURRENT AMT	\$ 2,172,603.35	\$ 893,906.92	\$ 1,161,433.61