

ESTIMATE SUMMARY

11:30:08

CONTID: C18747

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18747-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

42 WORK DAYS

SH391 RESURFACING - 38TH TO I7

PERCENT TIME: 95.24

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO:

STU391A-010

SH391 RESURFACING - 38TH TO I7

NAME OF ROAD:

391A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

11/17/2012

DATE TIME STARTED 08/19/2012

2500 E BRANNAN WAY

DATE LET

06/28/2012

DATE WORK BEGAN 08/19/2012

DATE AWARDED

07/09/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/26/2012

DATE ACCEPTED

DENVER

CO 80229

303-273-9382

DATE NOTICE TO PROCEED

08/19/2012

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,992,668.23 PARTICIPATING	\$ 1,507,016.99	\$ 345,583.38
AWARD PROJECT AMT: \$ 1,708,482.67 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 75.63% TOTAL EARNINGS	1,507,016.99	345,583.38
FUNDS AVAILABLE: \$ 485,651.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,507,016.99
		345,583.38
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-25,627.24	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,481,389.75
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,481,389.75
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

345,583.38

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00200	*Removal of Sidewalk		56.000	56.000		
			SY		0.000	0.00	
				14.00000	56.000		784.00
0010	202-00203	*Removal of Curb and Gutter		339.000	339.000		
			LF		0.000	0.00	
				8.25000	339.000		2,796.75
0015	202-00206	*Removal of Concrete Curb Ramp		21.000	21.000		
			SY		0.000	0.00	
				23.00000	21.000		483.00
0020	202-00210	*Removal of Concrete Pavement		77.000	77.000		
			SY		0.000	0.00	
				17.00000	77.000		1,309.00
0025	202-00240	*Removal of Asphalt Mat (Planing)		61,589.000	61,589.000		
			SY		0.000	0.00	
				1.20000	61,589.000		73,906.80
0030	202-00895	*Removal of Impact Attenuator		0.000	0.000		
			EACH		0.000	0.00	
				3,000.00000	0.000		0.00
0035	202-04002	*Clean Culvert		37.000	37.000		
			EACH		0.000	0.00	
				1,000.00000	37.000		37,000.00
0040	202-04005	*Clean Valve Box		40.000	0.000		
			EACH		40.000	8,000.00	
				200.00000	40.000		8,000.00
0045	203-01597	*Potholing		21.000	8.750		
			HOURL		12.250	2,327.50	
				190.00000	21.000		3,990.00
0050	203-01622	Sweeping (With Pickup Broom)		48.000	42.000		
			HOURL		6.000	870.00	
				145.00000	48.000		6,960.00
0055	208-00034	*Gravel Bag		156.000	156.000		
			LF		0.000	0.00	
				7.00000	156.000		1,092.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			37.00000	0.000		0.00
0070	208-00205	*Erosion Control Supervisor	88.000	8.000		
			HOOR	8.000	416.00	
			52.00000	16.000		832.00
0075	210-04010	Adjust Manhole	52.000	47.000		
			EACH	5.000	3,000.00	
			600.00000	52.000		31,200.00
0080	210-04050	Adjust Valve Box	144.000	135.000		
			EACH	9.000	3,600.00	
			400.00000	144.000		57,600.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			108.00000	0.000		0.00
0090	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	7,645.320	7,574.480		
			TON	70.840	4,533.76	
			64.00000	7,645.320		489,300.48
0095	411-10255	Emulsified Asphalt (Slow-Setting)	3,171.000	3,122.000		
			GAL	49.000	196.00	
			4.00000	3,171.000		12,684.00
0100	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	77.000	77.000		
			SY	0.000	0.00	
			67.00000	77.000		5,159.00
0105	608-00000	*Concrete Sidewalk	60.000	60.000		
			SY	0.000	0.00	
			37.50000	60.000		2,250.00
0110	608-00015	*Detectable Warnings	158.000	158.000		
			SF	0.000	0.00	
			60.00000	158.000		9,480.00

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CAT NO0200 ROADWAY						
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	339.000	339.000		
			LF	0.000	0.00	
			20.00000	339.000		6,780.00
0120	613-00206	*2 Inch Electrical Conduit (Bored)	282.000	0.000		
			LF	282.000	4,046.70	
			14.35000	282.000		4,046.70
0125	613-00301	*3 Inch Electrical Conduit (Jacked)	65.000	12.000		
			LF	0.000	0.00	
			37.00000	12.000		444.00
0130	613-01300	*3 Inch Electrical Conduit (Plastic)	169.000	129.000		
			LF	40.000	1,200.00	
			30.00000	169.000		5,070.00
0135	613-07000	*Pull Box (Special)	14.000	14.000		
			EACH	0.000	0.00	
			240.00000	14.000		3,360.00
0140	613-07034	*Pull Box (24"x36"x18")	6.000	1.000		
			EACH	5.000	2,925.00	
			585.00000	6.000		3,510.00
0145	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,050.00000	0.000		0.00
0150	614-70150	*Pedestrian Signal Face (16) (Countdown)	44.000	0.000		
			EACH	44.000	18,040.00	
			410.00000	44.000		18,040.00
0155	614-70336	*Traffic Signal Face (12-12-12)	56.000	23.000		
			EACH	33.000	22,011.00	
			667.00000	56.000		37,352.00
0160	614-70560	*Traffic Signal Face (12-12-12-12-12)	3.000	5.000		
			EACH	-2.000	-2,200.00	
			1,100.00000	3.000		3,300.00
0165	614-72875	*Loop Detector Wire	7,080.000	7,080.000		
			LF	0.000	0.00	
			2.20000	7,080.000		15,576.00

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CAT NO0200 ROADWAY						
0170	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	10.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-85003	*Impact Attenuator (Low Maintenance)	0.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-86246	*Controller (Type 170E-HC11)	2.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	626-00000	*Mobilization	1.000 L S 133,500.00000	1.000 0.000 1.000	0.00 0.00	133,500.00
0190	626-01000	*Public Information Services	1.000 L S 10,000.00000	0.500 0.250 0.750	2,500.00	7,500.00
0195	627-00005	*Epoxy Pavement Marking	51.000 GAL 67.00000	0.000 51.000 51.000	3,417.00	3,417.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	286.000 GAL 27.00000	224.000 0.000 224.000	0.00	6,048.00
0205	627-01001	*Preformed Plastic Pavement Marking (Type I)	9,722.000 SF 9.00000	8,783.000 271.000 9,054.000	2,439.00	81,486.00
0210	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	817.000 SF 12.50000	671.000 54.000 725.000	675.00	9,062.50
0215	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,937.000 SF 8.50000	5,550.000 0.000 5,550.000	0.00	47,175.00
0220	630-00000	*Flagging	1,800.000 HOUR 19.25000	595.500 1,146.500 1,742.000	22,070.13	33,533.50

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CAT NO0200 ROADWAY						
0225	630-00003	*Uniformed Traffic Control	750.000	335.750		
			HOOR	370.000	25,900.00	
			70.00000	705.750		49,402.50
0230	630-00004	*Traffic Control Vehicle	1.000	0.500		
			EACH	0.400	400.00	
			1,000.00000	0.900		900.00
0235	630-00007	*Traffic Control Inspection	32.000	23.000		
			DAY	9.000	198.00	
			22.00000	32.000		704.00
0240	630-00012	*Traffic Control Management	45.000	31.000		
			DAY	14.000	5,110.00	
			365.00000	45.000		16,425.00
0245	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	8.500		
			EACH	6.800	74.80	
			11.00000	15.300		168.30
0255	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	28.500		
			EACH	22.800	250.80	
			11.00000	51.300		564.30
0260	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	1.600	17.60	
			11.00000	3.600		39.60
0265	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	1,680.00	
			2,100.00000	1.800		3,780.00
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	1.200	660.00	
			550.00000	2.700		1,485.00
0275	630-80360	*Drum Channelizing Device	150.000	22.500		
			EACH	18.000	216.00	
			12.00000	40.500		486.00

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CAT NO0200 ROADWAY						
0280	630-80380	*Traffic Cone	500.000	217.500		
			EACH	174.000	217.50	
			1.25000	391.500		489.38
0285	700-70010	F/A Minor Contract Revisions	193,847.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A Asphalt Pavement Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	20,000.000	6,339.580		
			F A	245.330	245.33	
			1.00000	6,584.910		6,584.91
0305	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	87.760	87.76	
			1.00000	87.760		87.76
0315	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0396	900-00005	Added Item (Day)/ Truck Mounted Attenuator	2.000	0.000		
			DAY	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0397	900-00005	Added Item (Day)/ Type III M-A Barricade (Temp)	16.000	0.000		
		DAY		0.000	0.00	
			8.00000	0.000		0.00
0398	202-00828	Rem Traf Sig Equipment	1.000	0.000		
		L S		0.000	0.00	
			5,225.00000	0.000		0.00
0399	900-00006	Added Item (Dollar)/ Price Reduction for Violation of Working Time Limitation	0.000	-300.000		
		DOL		0.000	0.00	
			1.00000	-300.000		-300.00
			CAT 0200	CURRENT AMT	\$ 1,731,095.73 \$	135,124.88 \$ 1,245,444.48
CAT NO0300 STRUCTURES						
0330	202-00246	*Removal of Asphalt Mat (Planing) (Special)	1,158.000	1,158.000		
		SY		0.000	0.00	
			3.00000	1,158.000		3,474.00
0335	202-00453	*Removal of Portions of Present Structure (Class 2)	99.000	79.000		
		SY		20.000	3,200.00	
			160.00000	99.000		15,840.00
0340	202-00460	*Removal of Portions of Present Structure (Class 3)	1.000	0.000		
		SY		1.000	380.00	
			380.00000	1.000		380.00
0345	202-00504	*Removal of Expansion Device	156.000	0.000		
		LF		156.000	29,640.00	
			190.00000	156.000		29,640.00
0350	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	172.900	0.000		
		TON		172.900	34,580.00	
			200.00000	172.900		34,580.00
0355	515-00120	*Waterproofing (Membrane)	1,158.000	0.000		
		SY		1,158.000	27,213.00	
			23.50000	1,158.000		27,213.00
0360	518-00106	*Waterstop (6 Inch)	0.000	0.000		
		LF		0.000	0.00	
			21.00000	0.000		0.00



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CAT NO0300 STRUCTURES							
0365	518-01004	*Bridge Expansion Device (0-4 Inch)	156.000	0.000			
			LF	156.000	56,940.00		
			365.00000	156.000		56,940.00	
0370	601-03041	*Concrete Class D (Bridge) (Special)	25.600	8.000			
			CY	17.600	22,880.00		
			1,300.00000	25.600		33,280.00	
0375	601-06150	*Concrete (Patching)	335.000	0.000			
			SF	335.000	28,475.00		
			85.00000	335.000		28,475.00	
0380	602-00020	*Reinforcing Steel (Epoxy Coated)	1,589.000	0.000			
			LB	1,589.000	7,150.50		
			4.50000	1,589.000		7,150.50	
			CAT 0300	CURRENT AMT \$	236,972.50 \$	210,458.50 \$	236,972.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0385	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0390	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0395	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT \$	24,600.00 \$	0.00 \$	24,600.00
			PROJECT TOTAL	CURRENT AMT \$	1,992,668.23 \$	345,583.38 \$	1,507,016.98