

ESTIMATE SUMMARY

CONTID: C18747

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18747-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

42 WORK DAYS

SH391 RESURFACING - 38TH TO I7

PERCENT TIME: 100.00

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: STU391A-010

SH391 RESURFACING - 38TH TO I7

NAME OF ROAD: 391A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 01/11/2013

DATE TIME STARTED 08/19/2012

2500 E BRANNAN WAY

DATE LET 06/28/2012

DATE WORK BEGAN 08/19/2012

DATE AWARDED 07/09/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/26/2012

DATE ACCEPTED

DENVER CO 80229 303-273-9382

DATE NOTICE TO PROCEED 08/19/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,997,707.23 PARTICIPATING	\$ 1,613,173.06	\$ 106,156.07
AWARD PROJECT AMT:	\$ 1,708,482.67 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.75% TOTAL EARNINGS	1,613,173.06	106,156.07
FUNDS AVAILABLE:	\$ 384,534.17 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,613,173.06	106,156.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-25,627.24	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,587,545.82	106,156.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,587,545.82	106,156.07
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 106,156.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	56.000	56.000		
			SY	0.000	0.00	
			14.00000	56.000		784.00
0010	202-00203	*Removal of Curb and Gutter	339.000	339.000		
			LF	0.000	0.00	
			8.25000	339.000		2,796.75
0015	202-00206	*Removal of Concrete Curb Ramp	21.000	21.000		
			SY	0.000	0.00	
			23.00000	21.000		483.00
0020	202-00210	*Removal of Concrete Pavement	77.000	77.000		
			SY	0.000	0.00	
			17.00000	77.000		1,309.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	61,589.000	61,589.000		
			SY	0.000	0.00	
			1.20000	61,589.000		73,906.80
0030	202-00895	*Removal of Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0035	202-04002	*Clean Culvert	37.000	37.000		
			EACH	0.000	0.00	
			1,000.00000	37.000		37,000.00
0040	202-04005	*Clean Valve Box	40.000	40.000		
			EACH	0.000	0.00	
			200.00000	40.000		8,000.00
0045	203-01597	*Potholing	21.000	21.000		
			HOOR	0.000	0.00	
			190.00000	21.000		3,990.00
0050	203-01622	Sweeping (With Pickup Broom)	63.000	48.000		
			HOOR	15.000	2,175.00	
			145.00000	63.000		9,135.00
0055	208-00034	*Gravel Bag	156.000	156.000		
			LF	0.000	0.00	
			7.00000	156.000		1,092.00

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CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	3.000	1.000		
			EACH	2.000	1,200.00	
			600.00000	3.000		1,800.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			37.00000	0.000		0.00
0070	208-00205	*Erosion Control Supervisor	88.000	16.000		
			HOOR	4.000	208.00	
			52.00000	20.000		1,040.00
0075	210-04010	Adjust Manhole	52.000	52.000		
			EACH	0.000	0.00	
			600.00000	52.000		31,200.00
0080	210-04050	Adjust Valve Box	144.000	144.000		
			EACH	0.000	0.00	
			400.00000	144.000		57,600.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			108.00000	0.000		0.00
0090	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	7,645.320	7,645.320		
			TON	0.000	0.00	
			64.00000	7,645.320		489,300.48
0095	411-10255	Emulsified Asphalt (Slow-Setting)	3,171.000	3,171.000		
			GAL	0.000	0.00	
			4.00000	3,171.000		12,684.00
0100	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	77.000	77.000		
			SY	0.000	0.00	
			67.00000	77.000		5,159.00
0105	608-00000	*Concrete Sidewalk	60.000	60.000		
			SY	0.000	0.00	
			37.50000	60.000		2,250.00
0110	608-00015	*Detectable Warnings	158.000	158.000		
			SF	0.000	0.00	
			60.00000	158.000		9,480.00

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CAT NO0200 ROADWAY						
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	339.000	339.000		
			LF	0.000	0.00	
			20.00000	339.000		6,780.00
0120	613-00206	*2 Inch Electrical Conduit (Bored)	282.000	282.000		
			LF	0.000	0.00	
			14.35000	282.000		4,046.70
0125	613-00301	*3 Inch Electrical Conduit (Jacked)	65.000	12.000		
			LF	0.000	0.00	
			37.00000	12.000		444.00
0130	613-01300	*3 Inch Electrical Conduit (Plastic)	169.000	169.000		
			LF	0.000	0.00	
			30.00000	169.000		5,070.00
0135	613-07000	*Pull Box (Special)	14.000	14.000		
			EACH	0.000	0.00	
			240.00000	14.000		3,360.00
0140	613-07034	*Pull Box (24"x36"x18")	6.000	6.000		
			EACH	0.000	0.00	
			585.00000	6.000		3,510.00
0145	613-10000	*Wiring	1.000	0.000		
			L S	1.000	3,050.00	
			3,050.00000	1.000		3,050.00
0150	614-70150	*Pedestrian Signal Face (16) (Countdown)	44.000	44.000		
			EACH	0.000	0.00	
			410.00000	44.000		18,040.00
0155	614-70336	*Traffic Signal Face (12-12-12)	56.000	56.000		
			EACH	0.000	0.00	
			667.00000	56.000		37,352.00
0160	614-70560	*Traffic Signal Face (12-12-12-12-12)	3.000	3.000		
			EACH	0.000	0.00	
			1,100.00000	3.000		3,300.00
0165	614-72875	*Loop Detector Wire	7,080.000	7,080.000		
			LF	0.000	0.00	
			2.20000	7,080.000		15,576.00

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CAT NO0200 ROADWAY						
0170	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	10.000 EACH 1,200.00000	0.000 6.000 6.000	7,200.00	7,200.00
0175	614-85003	*Impact Attenuator (Low Maintenance)	0.000 EACH 25,000.00000	0.000 0.000 0.000	0.00	0.00
0180	614-86246	*Controller (Type 170E-HC11)	2.000 EACH 25,000.00000	0.000 2.000 2.000	50,000.00	50,000.00
0185	626-00000	*Mobilization	1.000 L S 133,500.00000	1.000 0.000 1.000	0.00	133,500.00
0190	626-01000	*Public Information Services	1.000 L S 10,000.00000	0.750 0.250 1.000	2,500.00	10,000.00
0195	627-00005	*Epoxy Pavement Marking	59.000 GAL 67.00000	51.000 8.000 59.000	536.00	3,953.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	286.000 GAL 27.00000	224.000 60.000 284.000	1,620.00	7,668.00
0205	627-01001	*Preformed Plastic Pavement Marking (Type I)	9,722.000 SF 9.00000	9,054.000 161.000 9,215.000	1,449.00	82,935.00
0210	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	817.000 SF 12.50000	725.000 77.000 802.000	962.50	10,025.00
0215	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,937.000 SF 8.50000	5,550.000 190.000 5,740.000	1,615.00	48,790.00
0220	630-00000	*Flagging	1,800.000 HOUR 19.25000	1,742.000 20.000 1,762.000	385.00	33,918.50

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CAT NO0200 ROADWAY						
0225	630-00003	*Uniformed Traffic Control	750.000	705.750		
			70.00000	748.000	2,957.50	52,360.00
				42.250		
				70.00000		
0230	630-00004	*Traffic Control Vehicle	1.000	0.900		
			1,000.00000	0.900	0.00	900.00
				0.000		
				0.900		
0235	630-00007	*Traffic Control Inspection	32.000	32.000		
			22.00000	32.000	0.00	704.00
				0.000		
				0.000		
0240	630-00012	*Traffic Control Management	47.000	45.000		
			365.00000	47.000	730.00	17,155.00
				2.000		
				2.000		
0245	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			220.00000	0.000	0.00	0.00
				0.000		
				0.000		
0250	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	15.300		
			11.00000	15.300	0.00	168.30
				0.000		
				0.000		
0255	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	51.300		
			11.00000	51.300	0.00	564.30
				0.000		
				0.000		
0260	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	3.600		
			11.00000	3.600	0.00	39.60
				0.000		
				0.000		
0265	630-80355	*Portable Message Sign Panel	2.000	1.800		
			2,100.00000	1.800	0.00	3,780.00
				0.000		
				0.000		
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			550.00000	2.700	0.00	1,485.00
				0.000		
				0.000		
0275	630-80360	*Drum Channelizing Device	150.000	40.500		
			12.00000	40.500	0.00	486.00
				0.000		
				0.000		

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CAT NO0200 ROADWAY						
0280	630-80380	*Traffic Cone	500.000	391.500		
			EACH	0.000	0.00	
			1.25000	391.500		489.38
0285	700-70010	F/A Minor Contract Revisions	193,847.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A Asphalt Pavement Incentive	40,000.000	0.000		
			F A	15,892.540	15,892.54	
			1.00000	15,892.540		15,892.54
0300	700-70016	F/A Fuel Cost Adjustment	20,000.000	6,584.910		
			F A	0.000	0.00	
			1.00000	6,584.910		6,584.91
0305	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	7,124.530	7,124.53	
			1.00000	7,124.530		7,124.53
0310	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	87.760		
			F A	0.000	0.00	
			1.00000	87.760		87.76
0315	700-70021	F/A On-The-Job Trainee	398.000	0.000		
			HOUR	398.000	398.00	
			1.00000	398.000		398.00
0320	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0396	900-00005	Added Item (Day)/ Truck Mounted Attenuator	2.000	0.000		
			DAY	2.000	800.00	
			400.00000	2.000		800.00

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CAT NO0200 ROADWAY						
0397	900-00005	Added Item (Day)/ Type III M-A Barricade (Temp)	16.000	0.000		
		DAY		16.000	128.00	
			8.00000	16.000		128.00
0398	202-00828	Rem Traf Sig Equipment	1.000	0.000		
		L S		1.000	5,225.00	
			5,225.00000	1.000		5,225.00
0399	900-00006	Added Item (Dollar)/ Price Reduction for Violation of Working Time Limitation	0.000	-300.000		
		DOL		0.000	0.00	
			1.00000	-300.000		-300.00
			CAT 0200	CURRENT AMT	\$ 1,736,134.73 \$	106,156.07 \$ 1,351,600.55
CAT NO0300 STRUCTURES						
0330	202-00246	*Removal of Asphalt Mat (Planing) (Special)	1,158.000	1,158.000		
		SY		0.000	0.00	
			3.00000	1,158.000		3,474.00
0335	202-00453	*Removal of Portions of Present Structure (Class 2)	99.000	99.000		
		SY		0.000	0.00	
			160.00000	99.000		15,840.00
0340	202-00460	*Removal of Portions of Present Structure (Class 3)	1.000	1.000		
		SY		0.000	0.00	
			380.00000	1.000		380.00
0345	202-00504	*Removal of Expansion Device	156.000	156.000		
		LF		0.000	0.00	
			190.00000	156.000		29,640.00
0350	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	172.900	172.900		
		TON		0.000	0.00	
			200.00000	172.900		34,580.00
0355	515-00120	*Waterproofing (Membrane)	1,158.000	1,158.000		
		SY		0.000	0.00	
			23.50000	1,158.000		27,213.00
0360	518-00106	*Waterstop (6 Inch)	0.000	0.000		
		LF		0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0300 STRUCTURES							
0365	518-01004	*Bridge Expansion Device (0-4 Inch)	156.000	156.000			
			LF	0.000	0.00		
			365.00000	156.000		56,940.00	
0370	601-03041	*Concrete Class D (Bridge) (Special)	25.600	25.600			
			CY	0.000	0.00		
			1,300.00000	25.600		33,280.00	
0375	601-06150	*Concrete (Patching)	335.000	335.000			
			SF	0.000	0.00		
			85.00000	335.000		28,475.00	
0380	602-00020	*Reinforcing Steel (Epoxy Coated)	1,589.000	1,589.000			
			LB	0.000	0.00		
			4.50000	1,589.000		7,150.50	
			CAT 0300	CURRENT AMT \$	236,972.50 \$	0.00 \$	236,972.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0385	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0390	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0395	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT \$	24,600.00 \$	0.00 \$	24,600.00
			PROJECT TOTAL	CURRENT AMT \$	1,997,707.23 \$	106,156.07 \$	1,613,173.05