

ESTIMATE SUMMARY

CONTID: C18747

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 18747-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

42 WORK DAYS

SH391 RESURFACING - 38TH TO I7

PERCENT TIME: 100.00

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO:

STU391A-010

SH391 RESURFACING - 38TH TO I7

NAME OF ROAD:

391A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

03/27/2013

DATE TIME STARTED 08/19/2012

2500 E BRANNAN WAY

DATE LET

06/28/2012

DATE WORK BEGAN 08/19/2012

DATE AWARDED

07/09/2012

DATE TIME STOPPED 02/13/2013

DATE CONTRACT EXECUTED

07/26/2012

DATE ACCEPTED 02/13/2013

DENVER

CO 80229

303-273-9382

DATE NOTICE TO PROCEED

08/19/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,664,022.40	PARTICIPATING	\$ 1,623,887.98	\$ 5,000.00
AWARD PROJECT AMT:	\$ 1,708,482.67	NON-PARTICIPATING	32,289.92	0.00
PERCENT COMPLETE:	99.53%	TOTAL EARNINGS	1,656,177.90	5,000.00
FUNDS AVAILABLE:	\$ 7,844.50	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,656,177.90	5,000.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-25,627.24	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,630,550.66	5,000.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,630,550.66	5,000.00
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 5,000.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	56.000	56.000		
			SY	0.000	0.00	
			14.00000	56.000		784.00
0010	202-00203	*Removal of Curb and Gutter	339.000	339.000		
			LF	0.000	0.00	
			8.25000	339.000		2,796.75
0015	202-00206	*Removal of Concrete Curb Ramp	21.000	21.000		
			SY	0.000	0.00	
			23.00000	21.000		483.00
0020	202-00210	*Removal of Concrete Pavement	77.000	77.000		
			SY	0.000	0.00	
			17.00000	77.000		1,309.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	61,589.000	61,589.000		
			SY	0.000	0.00	
			1.20000	61,589.000		73,906.80
0030	202-00895	*Removal of Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0035	202-04002	*Clean Culvert	42.000	37.000		
			EACH	5.000	5,000.00	
			1,000.00000	42.000		42,000.00
0040	202-04005	*Clean Valve Box	40.000	40.000		
			EACH	0.000	0.00	
			200.00000	40.000		8,000.00
0045	203-01597	*Potholing	27.000	27.000		
			HOURL	0.000	0.00	
			190.00000	27.000		5,130.00
0050	203-01622	Sweeping (With Pickup Broom)	68.000	68.000		
			HOURL	0.000	0.00	
			145.00000	68.000		9,860.00
0055	208-00034	*Gravel Bag	156.000	156.000		
			LF	0.000	0.00	
			7.00000	156.000		1,092.00

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CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			600.00000	3.000		1,800.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			37.00000	0.000		0.00
0070	208-00205	*Erosion Control Supervisor	88.000	20.000		
			HOOR	0.000	0.00	
			52.00000	20.000		1,040.00
0075	210-04010	Adjust Manhole	52.000	52.000		
			EACH	0.000	0.00	
			600.00000	52.000		31,200.00
0080	210-04050	Adjust Valve Box	144.000	144.000		
			EACH	0.000	0.00	
			400.00000	144.000		57,600.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			108.00000	0.000		0.00
0090	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	7,645.320	7,623.140		
			TON	0.000	0.00	
			64.00000	7,623.140		487,880.96
0095	411-10255	Emulsified Asphalt (Slow-Setting)	3,171.000	3,171.000		
			GAL	0.000	0.00	
			4.00000	3,171.000		12,684.00
0100	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	77.000	77.000		
			SY	0.000	0.00	
			67.00000	77.000		5,159.00
0105	608-00000	*Concrete Sidewalk	60.000	60.000		
			SY	0.000	0.00	
			37.50000	60.000		2,250.00
0110	608-00015	*Detectable Warnings	158.000	158.000		
			SF	0.000	0.00	
			60.00000	158.000		9,480.00

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CAT NO0200 ROADWAY						
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	339.000	339.000		
			LF	0.000	0.00	
			20.00000	339.000		6,780.00
0120	613-00206	*2 Inch Electrical Conduit (Bored)	282.000	282.000		
			LF	0.000	0.00	
			14.35000	282.000		4,046.70
0125	613-00301	*3 Inch Electrical Conduit (Jacked)	65.000	12.000		
			LF	0.000	0.00	
			37.00000	12.000		444.00
0130	613-01300	*3 Inch Electrical Conduit (Plastic)	169.000	169.000		
			LF	0.000	0.00	
			30.00000	169.000		5,070.00
0135	613-07000	*Pull Box (Special)	14.000	14.000		
			EACH	0.000	0.00	
			240.00000	14.000		3,360.00
0140	613-07034	*Pull Box (24"x36"x18")	6.000	6.000		
			EACH	0.000	0.00	
			585.00000	6.000		3,510.00
0145	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			3,050.00000	1.000		3,050.00
0150	614-70150	*Pedestrian Signal Face (16) (Countdown)	44.000	44.000		
			EACH	0.000	0.00	
			410.00000	44.000		18,040.00
0155	614-70336	*Traffic Signal Face (12-12-12)	56.000	56.000		
			EACH	0.000	0.00	
			667.00000	56.000		37,352.00
0160	614-70560	*Traffic Signal Face (12-12-12-12-12)	3.000	3.000		
			EACH	0.000	0.00	
			1,100.00000	3.000		3,300.00
0165	614-72875	*Loop Detector Wire	7,080.000	7,080.000		
			LF	0.000	0.00	
			2.20000	7,080.000		15,576.00

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CAT NO0200 ROADWAY						
0170	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	6.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0175	614-85003	*Impact Attenuator (Low Maintenance)	0.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0180	614-86246	*Controller (Type 170E-HC11)	2.000	2.000		
			EACH	0.000	0.00	
			25,000.00000	2.000		50,000.00
0185	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			133,500.00000	1.000		133,500.00
0190	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0195	627-00005	*Epoxy Pavement Marking	59.000	59.000		
			GAL	0.000	0.00	
			67.00000	59.000		3,953.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	284.000	284.000		
			GAL	0.000	0.00	
			27.00000	284.000		7,668.00
0205	627-01001	*Preformed Plastic Pavement Marking (Type I)	9,215.000	9,215.000		
			SF	0.000	0.00	
			9.00000	9,215.000		82,935.00
0210	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	802.000	802.000		
			SF	0.000	0.00	
			12.50000	802.000		10,025.00
0215	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,740.000	5,740.000		
			SF	0.000	0.00	
			8.50000	5,740.000		48,790.00
0220	630-00000	*Flagging	1,762.000	1,762.000		
			HOURL	0.000	0.00	
			19.25000	1,762.000		33,918.50

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CAT NO0200 ROADWAY						
0225	630-00003	*Uniformed Traffic Control	748.000	748.000		
			70.00000	748.000	0.00	52,360.00
0230	630-00004	*Traffic Control Vehicle	1.000	1.000		
			1,000.00000	1.000	0.00	1,000.00
0235	630-00007	*Traffic Control Inspection	32.000	32.000		
			22.00000	32.000	0.00	704.00
0240	630-00012	*Traffic Control Management	47.000	47.000		
			365.00000	47.000	0.00	17,155.00
0245	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			220.00000	0.000	0.00	0.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	17.000	17.000		
			11.00000	17.000	0.00	187.00
0255	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	57.000		
			11.00000	57.000	0.00	627.00
0260	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	4.000		
			11.00000	4.000	0.00	44.00
0265	630-80355	*Portable Message Sign Panel	2.000	2.000		
			2,100.00000	2.000	0.00	4,200.00
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	3.000		
			550.00000	3.000	0.00	1,650.00
0275	630-80360	*Drum Channelizing Device	45.000	45.000		
			12.00000	45.000	0.00	540.00

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CAT NO0200 ROADWAY						
0280	630-80380	*Traffic Cone	435.000	435.000		
			EACH	0.000	0.00	
			1.25000	435.000		543.75
0285	700-70010	F/A Minor Contract Revisions	928.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A Asphalt Pavement Incentive	15,846.800	15,846.800		
			F A	0.000	0.00	
			1.00000	15,846.800		15,846.80
0300	700-70016	F/A Fuel Cost Adjustment	6,584.910	6,584.910		
			F A	0.000	0.00	
			1.00000	6,584.910		6,584.91
0305	700-70018	F/A Roadway Smoothness Incentive	7,124.530	7,124.530		
			F A	0.000	0.00	
			1.00000	7,124.530		7,124.53
0310	700-70019	F/A Asphalt Cement Cost Adjustment	87.760	87.760		
			F A	0.000	0.00	
			1.00000	87.760		87.76
0315	700-70021	F/A On-The-Job Trainee	398.000	398.000		
			HOUR	0.000	0.00	
			1.00000	398.000		398.00
0320	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0396	900-00005	Added Item (Day)/ Truck Mounted Attenuator	2.000	2.000		
			DAY	0.000	0.00	
			400.00000	2.000		800.00

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CAT NO0200 ROADWAY						
0397	900-00005	Added Item (Day)/ Type III M-A Barricade (Temp)	16.000	16.000		
		DAY		0.000	0.00	
			8.00000	16.000		128.00
0398	202-00828	Rem Traf Sig Equipment	1.000	1.000		
		L S		0.000	0.00	
			5,225.00000	1.000		5,225.00
0399	900-00006	Added Item (Dollar)/ Price Reduction for Violation of Working Time Limitation	-300.000	-300.000		
		DOL		0.000	0.00	
			1.00000	-300.000		-300.00
			CAT 0200	CURRENT AMT \$	1,365,723.98 \$	5,000.00 \$ 1,357,879.46
CAT NO0201 ROADWAY - NON-PARTICIPATING						
0400	900-00014	Added Item (Lump Sum)/ Purchase Impact Attenuators	1.000	1.000		
		L S		0.000	0.00	
			32,289.92000	1.000		32,289.92
			CAT 0201	CURRENT AMT \$	32,289.92 \$	0.00 \$ 32,289.92
CAT NO0300 STRUCTURES						
0330	202-00246	*Removal of Asphalt Mat (Planing) (Special)	1,158.000	1,158.000		
		SY		0.000	0.00	
			3.00000	1,158.000		3,474.00
0335	202-00453	*Removal of Portions of Present Structure (Class 2)	99.000	99.000		
		SY		0.000	0.00	
			160.00000	99.000		15,840.00
0340	202-00460	*Removal of Portions of Present Structure (Class 3)	1.000	1.000		
		SY		0.000	0.00	
			380.00000	1.000		380.00
0345	202-00504	*Removal of Expansion Device	156.000	156.000		
		LF		0.000	0.00	
			190.00000	156.000		29,640.00
0350	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	195.080	195.080		
		TON		0.000	0.00	
			200.00000	195.080		39,016.00
0355	515-00120	*Waterproofing (Membrane)	1,158.000	1,158.000		
		SY		0.000	0.00	
			23.50000	1,158.000		27,213.00

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CAT NO0300 STRUCTURES						
0360	518-00106	*Waterstop (6 Inch)	0.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0365	518-01004	*Bridge Expansion Device (0-4 Inch)	156.000	156.000		
			LF	0.000	0.00	
			365.00000	156.000		56,940.00
0370	601-03041	*Concrete Class D (Bridge) (Special)	25.600	25.600		
			CY	0.000	0.00	
			1,300.00000	25.600		33,280.00
0375	601-06150	*Concrete (Patching)	335.000	335.000		
			SF	0.000	0.00	
			85.00000	335.000		28,475.00
0380	602-00020	*Reinforcing Steel (Epoxy Coated)	1,589.000	1,589.000		
			LB	0.000	0.00	
			4.50000	1,589.000		7,150.50
			CAT 0300	CURRENT AMT \$	241,408.50 \$	0.00 \$ 241,408.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0390	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$	24,600.00 \$	0.00 \$ 24,600.00
PROJECT TOTAL			CURRENT AMT	\$ 1,664,022.40 \$	5,000.00 \$	1,656,177.88