

ESTIMATE SUMMARY

CONTID: C18776

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18776-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW:

40 WORK DAYS

SIGN STRUCTURE INSTALLATION

PERCENT TIME: 120.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STAR600-410

SIGN STRUCTURE INSTALLATION

NAME OF ROAD: 070A

PROJECT COUNTIES: JEFFERSON, REGION 6

DENVER

ADAMS, REGION 6

CONTRACTOR:

TETRA TECH CONSTRUCTION, INC.

PAY PERIOD ENDING 09/13/2012

DATE TIME STARTED 04/23/2012

5401 EAST48th AVE.

DATE LET 03/01/2012

DATE WORK BEGAN

DATE AWARDED 03/14/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/05/2012

DATE ACCEPTED

DENVER CO 80216 720-881-7111

DATE NOTICE TO PROCEED 04/23/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 345,685.00	PARTICIPATING	\$ 273,897.20	\$ 144,809.70
AWARD PROJECT AMT:	\$ 323,700.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.23%	TOTAL EARNINGS	273,897.20	144,809.70
FUNDS AVAILABLE:	\$ 71,787.80	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	273,897.20	144,809.70
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,855.50	-1,450.87
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	269,041.70	143,358.83
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	269,041.70	143,358.83
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 143,358.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18776
 PCN: 18776-BID
 PROJECT: STAR600-410

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/24/2012

17:44:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00805	Removal of Overhead Sign Structure	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0010	202-00810	Removal of Ground Sign	7.000	1.000		
			EACH	5.000	1,500.00	
			300.00000	6.000		1,800.00
0015	202-00821	Removal of Sign Panel	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0020	202-00900	Removal of Concrete Footing	4.000	2.000		
			EACH	2.000	1,300.00	
			650.00000	4.000		2,600.00
0025	202-01130	*Removal of Guardrail Type 3	188.000	188.000		
			LF	0.000	0.00	
			5.00000	188.000		940.00
0030	202-01170	*Removal of Guardrail Type 7	13.000	13.000		
			LF	0.000	0.00	
			267.50000	13.000		3,477.50
0035	202-01200	*Removal of Tensioned Cable Barrier	20.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	2.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
0045	203-01597	Potholing	40.000	1.000		
			HOOR	0.000	0.00	
			140.00000	1.000		140.00
0050	208-00034	Gravel Bag	200.000	42.000		
			LF	0.000	0.00	
			5.00000	42.000		210.00
0055	208-00045	Concrete Washout Structure	8.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	15.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	40.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0070	210-01300	*Reset Impact Attenuator	1.000	1.000		
			EACH	0.000	0.00	
			4,200.00000	1.000		4,200.00
0075	216-00041	Soil Retention Blanket (Straw/Coconut)	500.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0080	304-06000	Aggregate Base Course (Class 6)	65.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	25.000	21.000		
			TON	0.000	0.00	
			200.00000	21.000		4,200.00
0090	503-00048	*Drilled Caisson (48 Inch)	45.000	0.000		
			LF	45.000	18,900.00	
			420.00000	45.000		18,900.00
0095	503-00054	*Drilled Caisson (54 Inch)	99.500	0.000		
			LF	99.500	52,735.00	
			530.00000	99.500		52,735.00
0100	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	525.000	525.000		
			LF	0.000	0.00	
			16.00000	525.000		8,400.00
0105	606-00710	*Guardrail Type 7 (Style CA)	33.000	13.000		
			LF	0.000	0.00	
			360.00000	13.000		4,680.00
0110	606-01340	*End Anchorage Type 3D	3.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00

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CAT NO0200 ROADWAY						
0115	606-01380	*Transition Type 3H	1.000	0.000		
			EACH	0.000	0.00	
			805.00000	0.000		0.00
0120	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0125	606-21010	*End Anchorage (Tensioned Cable Barrier)	1.000	0.000		
			EACH	1.000	4,300.00	
			4,300.00000	1.000		4,300.00
0130	613-01125	1-1/4 Inch Electrical Conduit (Plastic)	30.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0135	613-07018	Pull Box (18"x12"x8")	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0140	614-00013	Sign Panel (Class III)	2,042.000	905.500		
			SF	1,135.500	23,845.50	
			21.00000	2,041.000		42,861.00
0145	614-00612	Steel Sign Post (W 6x12)	12.000	0.000		
			LF	12.000	1,020.00	
			85.00000	12.000		1,020.00
0150	614-01022	Steel Sign Post (W 10x22)	109.000	109.000		
			LF	0.000	0.00	
			60.00000	109.000		6,540.00
0155	614-01026	Steel Sign Post (W 10x26)	41.000	41.000		
			LF	0.000	0.00	
			67.00000	41.000		2,747.00
0160	614-03001	Concrete Footing (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0165	614-03005	Concrete Footing (Type 5)	6.000	6.000		
			EACH	0.000	0.00	
			900.00000	6.000		5,400.00

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CAT NO0200 ROADWAY						
0170	614-03006	Concrete Footing (Type 6)	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0175	614-32900	Monotube Overhead Sign Cantilever (Install Only)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0180	614-42500	*Monotube Overhead Sign Bridge (Install Only)	3.000	0.000		
			EACH	3.000	16,500.00	
			5,500.00000	3.000		16,500.00
0185	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0190	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	10,400.00	
			26,000.00000	1.000		26,000.00
0195	630-00003	*Uniformed Traffic Control	67.500	46.500		
			HOOR	21.000	1,470.00	
			70.00000	67.500		4,725.00
0200	630-00005	*Uniformed Traffic Control (Vehicle)	13.000	0.000		
			HOOR	11.700	257.40	
			22.00000	11.700		257.40
0201	630-00006	Uniformed Traf Ctrl (Vehicle) UTC (Veh) Replacement Item	54.500	46.500		
			HOOR	8.000	176.00	
			22.00000	54.500		1,199.00
0205	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			55.00000	0.000		0.00
0210	630-00012	*Traffic Control Management	40.000	18.000		
			DAY	14.000	8,050.00	
			575.00000	32.000		18,400.00
0215	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	4.500	121.50	
			27.00000	4.500		121.50

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CAT NO0200 ROADWAY						
0220	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	1.500		
			EACH	27.300	750.75	
			27.50000	28.800		792.00
0225	630-80342	*Construction Traffic Sign (Panel Size B)	35.000	8.000		
			EACH	10.000	485.00	
			48.50000	18.000		873.00
0230	630-80343	*Construction Traffic Sign (Panel Size C)	15.000	3.000		
			EACH	2.400	141.60	
			59.00000	5.400		318.60
0235	630-80344	*Construction Traffic Sign (Special)	128.000	2.000		
			SF	1.600	22.40	
			14.00000	3.600		50.40
0240	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	1,712.00	
			2,140.00000	1.800		3,852.00
0245	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	256.80	
			321.00000	1.800		577.80
0250	630-80360	*Drum Channelizing Device	20.000	5.000		
			EACH	4.000	44.00	
			11.00000	9.000		99.00
0255	630-80370	Concrete Barrier (Temporary)	200.000	100.000		
			LF	80.000	880.00	
			11.00000	180.000		1,980.00
0260	630-80380	*Traffic Cone	300.000	143.500		
			EACH	126.500	695.75	
			5.50000	270.000		1,485.00
0265	630-85010	*Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.400	856.00	
			2,140.00000	0.900		1,926.00
0270	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.500		
			EACH	1.300	5,590.00	
			4,300.00000	1.800		7,740.00

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CAT NO0200 ROADWAY						
0275	700-70010	F/A Minor Contract Revisions	8,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70011	F/A Partnering	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70016	F/A Fuel Cost Adjustment	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT Colorado Training Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70034	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	345,685.00 \$	152,009.70 \$ 281,097.20
CAT NO0400 CE BID ITEMS						
0305	620-00045	Liquidated Damages Liquidated Damages - \$900/day	0.000	0.000		
			DAY	-8.000	-7,200.00	
			900.00000	-8.000		-7,200.00
			CAT 0400	CURRENT AMT \$	0.00 \$	-7,200.00 \$ -7,200.00
PROJECT TOTAL			CURRENT AMT \$	345,685.00 \$	144,809.70 \$	273,897.20