

ESTIMATE SUMMARY

CONTID: C18782

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18782-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 234.0 DAYS

TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 13 NORTH OF 14 MILE CREEK

PERCENT TIME: 54.55

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-059

SH 13 NORTH OF 14 MILE CREEK

NAME OF ROAD: 013A

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 04/19/2013

DATE TIME STARTED 08/29/2012

2273 RIVER ROAD

DATE LET 09/06/2012

DATE WORK BEGAN 11/06/2012

DATE AWARDED 09/12/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/28/2012

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 08/29/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,234,978.35 PARTICIPATING	\$ 71,663.60	\$ 25,269.00
AWARD PROJECT AMT: \$ 6,673,710.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 0.99% TOTAL EARNINGS	71,663.60	25,269.00
FUNDS AVAILABLE: \$ 7,163,314.75 STOCKPILED MATERIALS	216.24	0.00
	GROSS EARNINGS	71,879.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,149.91	-758.07
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	69,729.93
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	69,729.93
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 24,510.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18782
 PCN: 18782-BID
 PROJECT: STA0131-059

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 04/19/2013

14:44:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0010	202-00001	Removal of Structure	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0015	202-00033	Removal of Pipe	24.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0020	202-00090	Removal of Delineator	102.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	800.000	0.000		
			SY	0.000	0.00	
			6.60000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	12.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0035	202-01000	*Removal of Fence	26,699.000	6,280.000		
			LF	0.000	0.00	
			1.00000	6,280.000		6,280.00
0040	203-00060	Embankment Material (Complete In Place)	73,829.000	0.000		
			CY	0.000	0.00	
			14.50000	0.000		0.00
0045	203-00100	Muck Excavation	10,000.000	0.000		
			CY	0.000	0.00	
			6.65000	0.000		0.00
0050	203-01100	Proof Rolling	100.000	0.000		
			HOOR	0.000	0.00	
			83.00000	0.000		0.00
0055	203-01500	Blading	215.000	0.000		
			HOOR	0.000	0.00	
			96.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	90.000	0.000		
			HOOR	0.000	0.00	
			73.00000	0.000		0.00
0065	203-01550	Dozing	125.000	0.000		
			HOOR	0.000	0.00	
			88.00000	0.000		0.00
0070	203-01594	Combination Loader	90.000	0.000		
			HOOR	0.000	0.00	
			81.00000	0.000		0.00
0075	203-01597	Potholing	30.000	0.000		
			HOOR	0.000	0.00	
			116.00000	0.000		0.00
0080	207-00305	Wetland Topsoil	80.000	0.000		
			CY	0.000	0.00	
			117.00000	0.000		0.00
0085	208-00002	Erosion Log (12 Inch)	19,000.000	0.000		
			LF	1,400.000	5,180.00	
			3.70000	1,400.000		5,180.00
0090	208-00009	Erosion Log (20 Inch)	1,000.000	0.000		
			LF	0.000	0.00	
			6.90000	0.000		0.00
0095	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0100	208-00070	Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOOR	0.000	0.00	
			40.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00206	*Erosion Control Supervisor	180.000	0.000		
			DAY	0.000	0.00	
			180.00000	0.000		0.00
0120	209-00600	*Dust Palliative (Magnesium Chloride)	16,000.000	0.000		
			GAL	0.000	0.00	
			0.80000	0.000		0.00
0125	210-00010	*Reset Mailbox Structure	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0130	212-00006	Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			960.00000	0.000		0.00
0135	212-00028	Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0140	212-00032	Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,900.00000	0.000		0.00
0145	213-00012	Spray-on Mulch Blanket	16.000	0.000		
			ACRE	0.000	0.00	
			2,950.00000	0.000		0.00
0150	216-00041	Soil Retention Blanket (Straw/Coconut)	11,000.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0155	240-00010	Removal of Nests	5.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0160	304-01000	Aggregate Base Course (Class 1)	56,221.000	0.000		
			TON	0.000	0.00	
			14.50000	0.000		0.00
0165	304-06000	Aggregate Base Course (Class 6)	28,007.000	0.000		
			TON	0.000	0.00	
			15.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	27,250.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0175	310-00610	Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	3,030.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	350.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0185	403-34701	Hot Mix Asphalt (Grading SX) (75)	23,867.000	0.000		
			TON	0.000	0.00	
			36.00000	0.000		0.00
0190	411-03342	Asphalt Cement Performance Grade (PG 64-28)	540.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	941.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0200	411-10255	Emulsified Asphalt (Slow-Setting)	14,308.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0205	420-00132	Geotextile (Separator) (Class 1)	15,000.000	0.000		
			SY	0.000	0.00	
			0.90000	0.000		0.00
0210	506-00218	Riprap (18 Inch)	84.000	0.000		
			CY	0.000	0.00	
			300.00000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	15,000.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0220	507-00000	*Concrete Slope and Ditch Paving	41.000	0.000		
			CY	0.000	0.00	
			540.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	601-01000	*Concrete Class B	68.000	0.000		
			CY	0.000	0.00	
			675.00000	0.000		0.00
0230	602-00000	*Reinforcing Steel	3,993.000	0.000		
			LB	0.000	0.00	
			1.25000	0.000		0.00
0235	603-71008	10x8 Foot Concrete Box Culvert (Precast)	114.000	0.000		
			LF	0.000	0.00	
			1,500.00000	0.000		0.00
0240	604-00305	Inlet Type C (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,900.00000	0.000		0.00
0245	604-00350	Inlet Type C (Special)	1.000	0.000		
			EACH	0.000	0.00	
			3,750.00000	0.000		0.00
0250	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,800.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0255	606-02005	*End Anchorage (Flared)	16.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0260	607-00005	*End Post	36.000	8.000		
			EACH	0.000	0.00	
			65.00000	8.000		520.00
0265	607-00010	*Corner and Line Brace Post	59.000	12.000		
			EACH	0.000	0.00	
			100.00000	12.000		1,200.00
0270	607-01100	*Fence Barbed Wire With Treated Wooden Posts	23,242.000	611.000		
			LF	0.000	0.00	
			2.25000	611.000		1,374.75
0270		MATERIAL ALLOWANCE Fence BW TWP		96.107		
			LF	0.000	0.00	
			2.25000	96.107		216.24

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CAT NO0200 ROADWAY						
0275	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	3,889.000	3,889.000		
			LF	0.000	0.00	
			2.65000	3,889.000		10,305.85
0280	607-60120	*20 Foot Gate	13.000	0.000		
			EACH	0.000	0.00	
			245.00000	0.000		0.00
0285	612-00001	*Delineator (Type I)	67.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0290	612-00002	*Delineator (Type II)	8.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0295	612-00003	*Delineator (Type III)	42.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0300	614-00011	*Sign Panel (Class I)	67.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0305	614-00012	*Sign Panel (Class II)	66.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0310	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	41.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0315	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	124.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0320	614-80385	Rumble Strip	26,460.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00
0325	615-22405	24 Inch Slide Headgate (5 Foot Frame)	1.000	0.000		
			EACH	0.000	0.00	
			6,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	624-30019	18 Inch Drainage Pipe (Class 10) (Complete In Place)	320.000	0.000		
		LF		0.000	0.00	
			65.00000	0.000		0.00
0335	624-30025	24 Inch Drainage Pipe (Class 10) (Complete In Place)	1,693.000	0.000		
		LF		0.000	0.00	
			78.00000	0.000		0.00
0340	624-30109	108 Inch Drainage Pipe (Class 10) (Complete In Place)	187.000	0.000		
		LF		0.000	0.00	
			740.00000	0.000		0.00
0345	625-00000	*Construction Surveying	1.000	0.054		
		L S		0.090	8,100.00	
			90,000.00000	0.144		12,960.00
0350	626-00000	*Mobilization	1.000	0.000		
		L S		0.000	0.00	
			622,000.00000	0.000		0.00
0355	626-01000	*Public Information Services	1.000	0.150		
		L S		0.100	3,000.00	
			30,000.00000	0.250		7,500.00
0360	627-00005	*Epoxy Pavement Marking	172.000	0.000		
		GAL		0.000	0.00	
			98.00000	0.000		0.00
0365	627-00011	*Pavement Marking Paint (Waterborne)	516.000	0.000		
		GAL		0.000	0.00	
			40.00000	0.000		0.00
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	290.000	0.000		
		SF		0.000	0.00	
			19.00000	0.000		0.00
0375	629-01001	*Survey Monument (Type 1)	50.000	0.000		
		EACH		0.000	0.00	
			180.00000	0.000		0.00
0380	630-00000	*Flagging	8,000.000	0.000		
		HOURL		17.000	340.00	
			20.00000	17.000		340.00

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CAT NO0200 ROADWAY						
0385	630-00007	*Traffic Control Inspection	100.000	9.000		
			DAY	18.000	2,700.00	
			150.00000	27.000		4,050.00
0390	630-00012	*Traffic Control Management	200.000	24.000		
			DAY	2.000	1,300.00	
			650.00000	26.000		16,900.00
0395	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0400	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	0.000		
			EACH	2.500	50.00	
			20.00000	2.500		50.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	6.000		
			EACH	5.500	165.00	
			30.00000	11.500		345.00
0415	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0420	630-80344	*Construction Traffic Sign (Special)	98.000	16.000		
			SF	27.250	381.50	
			14.00000	43.250		605.50
0425	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0430	630-80360	*Drum Channelizing Device	300.000	0.000		
			EACH	8.000	32.00	
			4.00000	8.000		32.00
0435	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	630-80370	Concrete Barrier (Temporary)	2,000.000	0.000		
			LF	0.000	0.00	
			46.25000	0.000		0.00
0445	630-80380	*Traffic Cone	150.000	0.000		
			EACH	20.500	20.50	
			1.00000	20.500		20.50
0450	630-85010	*Impact Attenuator (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0455	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70011	F/A Partnering	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A Roadway Smoothness Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	3,840.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70025	F/A Quality Incentive Payment	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70310	F/A Landscaping	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0495	700-70380	F/A Erosion Control	15,000.0000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,204,078.35 \$	25,269.00 \$ 71,879.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	Field Office (Class 2)	1.000	0.000		
		EACH		0.000	0.00	
			15,000.00000	0.000		0.00
0505	620-00012	Field Laboratory (Class 2)	1.000	0.000		
		EACH		0.000	0.00	
			15,000.00000	0.000		0.00
0510	620-00020	Sanitary Facility	2.000	0.000		
		EACH		0.000	0.00	
			450.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 30,900.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 7,234,978.35 \$	25,269.00 \$	71,879.84