

ESTIMATE SUMMARY

15:19:27

CONTID: C18782

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18782-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 295.0 DAYS

TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 13 NORTH OF 14 MILE CREEK

PERCENT TIME: 68.76

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-059

SH 13 NORTH OF 14 MILE CREEK

NAME OF ROAD: 013A

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 06/19/2013

DATE TIME STARTED 08/29/2012

2273 RIVER ROAD

DATE LET 09/06/2012

DATE WORK BEGAN 11/06/2012

DATE AWARDED 09/12/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/28/2012

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 08/29/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,041,930.26	PARTICIPATING	\$ 2,689,383.22	\$ 1,052,170.60
AWARD PROJECT AMT:	\$ 6,673,710.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	38.19%	TOTAL EARNINGS	2,689,383.22	1,052,170.60
FUNDS AVAILABLE:	\$ 4,352,547.04	STOCKPILED MATERIALS	0.00	-15,849.24
		GROSS EARNINGS	2,689,383.22	1,036,321.36
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-69,784.06	-29,736.44
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,619,599.16	1,006,584.92
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,619,599.16	1,006,584.92
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 1,006,584.92

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18782  
 PCN: 18782-BID  
 PROJECT: STA0131-059

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 06/19/2013

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.400		
			L S	0.400	6,000.00	
			15,000.00000	0.800		12,000.00
0010	202-00001	Removal of Structure	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0015	202-00033	Removal of Pipe	25.000	15.000		
			EACH	10.000	14,000.00	
			1,400.00000	25.000		35,000.00
0020	202-00090	Removal of Delineator	102.000	63.000		
			EACH	39.000	1,560.00	
			40.00000	102.000		4,080.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	800.000	0.000		
			SY	0.000	0.00	
			6.60000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	12.000	3.000		
			EACH	5.000	1,000.00	
			200.00000	8.000		1,600.00
0035	202-01000	*Removal of Fence	26,699.000	13,241.000		
			LF	11,066.000	11,066.00	
			1.00000	24,307.000		24,307.00
0040	203-00060	*Embankment Material (Complete In Place)	73,829.000	32,000.000		
			CY	32,711.000	474,309.50	
			14.50000	64,711.000		938,309.50
0045	203-00100	*Muck Excavation	5,000.000	0.000		
			CY	0.000	0.00	
			6.65000	0.000		0.00
0050	203-01100	Proof Rolling	100.000	0.000		
			HOURL	0.000	0.00	
			83.00000	0.000		0.00
0055	203-01500	Blading	215.000	0.000		
			HOURL	0.000	0.00	
			96.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	90.000	0.000		
			HOOR	0.000	0.00	
			73.00000	0.000		0.00
0065	203-01550	Dozing	125.000	0.000		
			HOOR	0.000	0.00	
			88.00000	0.000		0.00
0070	203-01594	Combination Loader	90.000	0.000		
			HOOR	0.000	0.00	
			81.00000	0.000		0.00
0075	203-01597	Potholing	30.000	0.000		
			HOOR	0.000	0.00	
			116.00000	0.000		0.00
0080	207-00305	Wetland Topsoil	0.000	0.000		
			CY	0.000	0.00	
			117.00000	0.000		0.00
0085	208-00002	Erosion Log (12 Inch)	20,477.000	19,170.000		
			LF	1,307.000	4,835.90	
			3.70000	20,477.000		75,764.90
0090	208-00009	Erosion Log (20 Inch)	1,000.000	0.000		
			LF	0.000	0.00	
			6.90000	0.000		0.00
0095	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0100	208-00070	Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOOR	16.000	640.00	
			40.00000	16.000		640.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00206	*Erosion Control Supervisor	180.000	41.500		
			DAY	30.000	5,400.00	
			180.00000	71.500		12,870.00
0120	209-00600	*Dust Palliative (Magnesium Chloride)	16,000.000	0.000		
			GAL	8,100.000	6,480.00	
			0.80000	8,100.000		6,480.00
0125	210-00010	*Reset Mailbox Structure	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0130	212-00006	Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			960.00000	0.000		0.00
0135	212-00028	Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0140	212-00032	Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,900.00000	0.000		0.00
0145	213-00012	Spray-on Mulch Blanket	16.000	0.000		
			ACRE	0.000	0.00	
			2,950.00000	0.000		0.00
0150	216-00041	Soil Retention Blanket (Straw/Coconut)	11,000.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0155	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0160	304-01000	*Aggregate Base Course (Class 1)	56,221.000	15,877.200		
			TON	876.920	12,715.34	
			14.50000	16,754.120		242,934.74
0165	304-06000	*Aggregate Base Course (Class 6)	28,007.000	0.000		
			TON	0.000	0.00	
			15.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	27,250.000	0.000		
			SY	11,978.000	23,956.00	
			2.00000	11,978.000		23,956.00
0175	310-00610	Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	20,378.000	0.000		
			SY	20,378.000	61,134.00	
			3.00000	20,378.000		61,134.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	350.000	58.440		
			TON	0.000	0.00	
			160.00000	58.440		9,350.40
0185	403-34701	*Hot Mix Asphalt (Grading SX) (75)	23,867.000	0.000		
			TON	0.000	0.00	
			36.00000	0.000		0.00
0190	411-03342	Asphalt Cement Performance Grade (PG 64-28)	540.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	941.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0200	411-10255	Emulsified Asphalt (Slow-Setting)	14,308.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0205	420-00132	Geotextile (Separator) (Class 1)	15,000.000	500.000		
			SY	64.000	57.60	
			0.90000	564.000		507.60
0210	506-00218	Riprap (18 Inch)	84.000	0.000		
			CY	75.000	22,500.00	
			300.00000	75.000		22,500.00
0215	506-01020	Geogrid Reinforcement	15,000.000	11,614.440		
			SY	64.000	256.00	
			4.00000	11,678.440		46,713.76
0220	507-00000	*Concrete Slope and Ditch Paving	41.000	0.000		
			CY	0.000	0.00	
			540.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	601-01000	*Concrete Class B	68.000	0.000		
			CY	45.000	30,375.00	
			675.00000	45.000		30,375.00
0230	602-00000	*Reinforcing Steel	3,993.000	0.000		
			LB	3,277.000	4,096.25	
			1.25000	3,277.000		4,096.25
0235	603-71008	*10x8 Foot Concrete Box Culvert (Precast)	114.000	0.000		
			LF	114.000	171,000.00	
			1,500.00000	114.000		171,000.00
0240	604-00305	Inlet Type C (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			3,900.00000	1.000		3,900.00
0245	604-00350	Inlet Type C (Special)	1.000	1.000		
			EACH	0.000	0.00	
			3,750.00000	1.000		3,750.00
0250	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,800.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0255	606-02005	*End Anchorage (Flared)	16.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0260	607-00005	*End Post	63.000	30.000		
			EACH	33.000	2,145.00	
			65.00000	63.000		4,095.00
0265	607-00010	*Corner and Line Brace Post	59.000	22.000		
			EACH	25.000	2,500.00	
			100.00000	47.000		4,700.00
0270	607-01100	*Fence Barbed Wire With Treated Wooden Posts	14,801.000	6,134.000		
			LF	7,975.000	17,943.75	
			2.25000	14,109.000		31,745.25
0270		MATERIAL ALLOWANCE Fence BW TWP		0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0270		MATERIAL ALLOWANCE Fence BW TWP		7,044.107		
			LF	-7,044.107	-15,849.24	
			2.25000	0.000		0.00
0275	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	11,333.000	5,327.000		
			LF	4,124.000	10,928.60	
			2.65000	9,451.000		25,045.15
0280	607-60120	*20 Foot Gate	14.000	8.000		
			EACH	6.000	1,470.00	
			245.00000	14.000		3,430.00
0285	612-00001	*Delineator (Type I)	67.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0290	612-00002	*Delineator (Type II)	8.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0295	612-00003	*Delineator (Type III)	42.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0300	614-00011	*Sign Panel (Class I)	67.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0305	614-00012	*Sign Panel (Class II)	66.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0310	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	41.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0315	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	124.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0320	614-80385	Rumble Strip	26,460.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	615-22405	24 Inch Slide Headgate (5 Foot Frame)	1.000	1.000		
			EACH	0.000	0.00	
			6,200.00000	1.000		6,200.00
0330	624-30019	18 Inch Drainage Pipe (Class 10) (Complete In Place)	320.000	0.000		
			LF	320.000	20,800.00	
			65.00000	320.000		20,800.00
0335	624-30025	24 Inch Drainage Pipe (Class 10) (Complete In Place)	1,693.000	1,454.000		
			LF	239.000	18,642.00	
			78.00000	1,693.000		132,054.00
0340	624-30109	*108 Inch Drainage Pipe (Class 10) (Complete In Place)	187.000	187.000		
			LF	0.000	0.00	
			740.00000	187.000		138,380.00
0345	625-00000	*Construction Surveying	1.000	0.404		
			L S	0.241	21,690.00	
			90,000.00000	0.645		58,050.00
0350	626-00000	*Mobilization	1.000	0.486		
			L S	0.098	60,956.00	
			622,000.00000	0.584		363,248.00
0355	626-01000	*Public Information Services	1.000	0.400		
			L S	0.150	4,500.00	
			30,000.00000	0.550		16,500.00
0360	627-00005	*Epoxy Pavement Marking	172.000	0.000		
			GAL	0.000	0.00	
			98.00000	0.000		0.00
0365	627-00011	*Pavement Marking Paint (Waterborne)	516.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	290.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0375	629-01001	*Survey Monument (Type 1)	50.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0380	630-00000	*Flagging	8,000.000	1,189.500		
			HOOR	1,225.600	24,512.00	
			20.00000	2,415.100		48,302.00
0385	630-00007	*Traffic Control Inspection	100.000	37.000		
			DAY	11.000	1,650.00	
			150.00000	48.000		7,200.00
0390	630-00012	*Traffic Control Management	200.000	46.000		
			DAY	21.000	13,650.00	
			650.00000	67.000		43,550.00
0395	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0400	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			100.00000	1.000		100.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	17.000		
			EACH	2.000	40.00	
			20.00000	19.000		380.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	25.000		
			EACH	2.000	60.00	
			30.00000	27.000		810.00
0415	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0420	630-80344	*Construction Traffic Sign (Special)	198.500	99.250		
			SF	0.000	0.00	
			14.00000	99.250		1,389.50
0425	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0430	630-80360	*Drum Channelizing Device	330.000	145.000		
			EACH	20.000	80.00	
			4.00000	165.000		660.00

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CAT NO0200 ROADWAY						
0435	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	12.000		
			EACH	3.000	45.00	
			15.00000	15.000		225.00
0440	630-80370	Concrete Barrier (Temporary)	430.000	215.000		
			LF	0.000	0.00	
			46.25000	215.000		9,943.75
0445	630-80380	*Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			1.00000	75.000		75.00
0450	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0455	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70011	F/A Partnering	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	37,500.000	-3,359.480		
			F A	-2,013.260	-2,013.26	
			1.00000	-5,372.740		-5,372.74
0470	700-70018	F/A Roadway Smoothness Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	3,840.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70025	F/A Quality Incentive Payment	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 15:19:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0490	700-70310	F/A Landscaping	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70380	F/A Erosion Control	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	607-11530	Fence (Spec) MCR - Extra Strand of Barb Wire to bring Combo 1 to Combo 2	5,026.000	714.000		
			LF	4,312.000	689.92	
			0.16000	5,026.000		804.16
			CAT 0200	CURRENT AMT	\$ 7,011,030.26 \$	1,036,321.36 \$ 2,658,933.22
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0505	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0510	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
			CAT 0400	CURRENT AMT	\$ 30,900.00 \$	0.00 \$ 30,450.00
PROJECT TOTAL			CURRENT AMT	\$ 7,041,930.26 \$	1,036,321.36 \$	2,689,383.22