

ESTIMATE SUMMARY

10:10:01

CONTID: C18782

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 18782-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 413.0 DAYS

TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 13 NORTH OF 14 MILE CREEK

PERCENT TIME: 96.27

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-059

SH 13 NORTH OF 14 MILE CREEK

NAME OF ROAD: 013A

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 10/15/2013

DATE TIME STARTED 08/29/2012

2273 RIVER ROAD

DATE LET 09/06/2012

DATE WORK BEGAN 11/06/2012

DATE AWARDED 09/12/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/28/2012

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 08/29/2012

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,467,616.23 PARTICIPATING	\$ 6,329,596.03	\$ 294,840.59
AWARD PROJECT AMT: \$ 6,673,710.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 97.87% TOTAL EARNINGS	6,329,596.03	294,840.59
FUNDS AVAILABLE: \$ 138,020.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 6,329,596.03	294,840.59
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-100,105.66	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 6,229,490.37	294,840.59
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 6,229,490.37	294,840.59
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 294,840.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0010	202-00001	Removal of Structure	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0015	202-00033	Removal of Pipe	25.000	25.000		
			EACH	0.000	0.00	
			1,400.00000	25.000		35,000.00
0020	202-00090	Removal of Delineator	102.000	102.000		
			EACH	0.000	0.00	
			40.00000	102.000		4,080.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	628.000	628.000		
			SY	0.000	0.00	
			6.60000	628.000		4,144.80
0030	202-00810	*Removal of Ground Sign	11.000	8.000		
			EACH	3.000	600.00	
			200.00000	11.000		2,200.00
0035	202-01000	*Removal of Fence	26,216.000	26,216.000		
			LF	0.000	0.00	
			1.00000	26,216.000		26,216.00
0040	203-00060	*Embankment Material (Complete In Place)	73,829.000	69,822.000		
			CY	4,007.000	58,101.50	
			14.50000	73,829.000		1,070,520.50
0045	203-00100	*Muck Excavation	396.660	396.660		
			CY	0.000	0.00	
			6.65000	396.660		2,637.79
0050	203-01100	Proof Rolling	16.000	16.000		
			HOUR	0.000	0.00	
			83.00000	16.000		1,328.00
0055	203-01500	Blading	22.000	22.000		
			HOUR	0.000	0.00	
			96.00000	22.000		2,112.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	0.000	0.000		
			73.00000	0.000	0.00	0.00
0065	203-01550	Dozing	4.000	4.000		
			88.00000	4.000	0.00	352.00
0070	203-01594	Combination Loader	0.000	0.000		
			81.00000	0.000	0.00	0.00
0075	203-01597	Potholing	25.000	25.000		
			116.00000	25.000	0.00	2,900.00
0080	207-00305	Wetland Topsoil	0.000	0.000		
			117.00000	0.000	0.00	0.00
0085	208-00002	Erosion Log (12 Inch)	25,250.000	21,496.000		
			3.70000	24,993.000	12,938.90	92,474.10
0090	208-00009	Erosion Log (20 Inch)	1,800.000	0.000		
			6.90000	1,244.000	8,583.60	8,583.60
0095	208-00045	Concrete Washout Structure	2.000	2.000		
			250.00000	2.000	0.00	500.00
0100	208-00070	Vehicle Tracking Pad	0.000	0.000		
			250.00000	0.000	0.00	0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	110.000	70.000		
			40.00000	105.000	1,400.00	4,200.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			50.00000	40.000	2,000.00	2,000.00

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CAT NO0200 ROADWAY						
0115	208-00206	*Erosion Control Supervisor	180.000	145.500		
			DAY	17.000	3,060.00	
			180.00000	162.500		29,250.00
0120	209-00600	*Dust Palliative (Magnesium Chloride)	28,600.000	28,600.000		
			GAL	0.000	0.00	
			0.80000	28,600.000		22,880.00
0125	210-00010	*Reset Mailbox Structure	5.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0130	212-00006	Seeding (Native)	24.000	2.500		
			ACRE	17.500	16,800.00	
			960.00000	20.000		19,200.00
0135	212-00028	Seeding (Wetlands)	0.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0140	212-00032	Soil Conditioning	24.000	2.500		
			ACRE	17.500	33,250.00	
			1,900.00000	20.000		38,000.00
0145	213-00012	Spray-on Mulch Blanket	20.000	0.000		
			ACRE	16.000	47,200.00	
			2,950.00000	16.000		47,200.00
0150	216-00041	Soil Retention Blanket (Straw/Coconut)	6,000.000	0.000		
			SY	3,050.700	6,406.47	
			2.10000	3,050.700		6,406.47
0155	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0160	304-01000	*Aggregate Base Course (Class 1)	44,265.460	44,265.460		
			TON	0.000	0.00	
			14.50000	44,265.460		641,849.17
0165	304-06000	*Aggregate Base Course (Class 6)	26,671.600	26,671.600		
			TON	0.000	0.00	
			15.25000	26,671.600		406,741.90

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CAT NO0200 ROADWAY						
0170	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	11,978.000	11,978.000		
			SY	0.000	0.00	
			2.00000	11,978.000		23,956.00
0175	310-00610	Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	21,956.000	21,956.000		
			SY	0.000	0.00	
			3.00000	21,956.000		65,868.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	58.440	58.440		
			TON	0.000	0.00	
			160.00000	58.440		9,350.40
0185	403-34701	*Hot Mix Asphalt (Grading SX) (75)	23,203.450	23,203.450		
			TON	0.000	0.00	
			36.00000	23,203.450		835,324.20
0190	411-03342	Asphalt Cement Performance Grade (PG 64-28)	404.740	404.740		
			TON	0.000	0.00	
			600.00000	404.740		242,844.00
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	890.250	890.250		
			TON	0.000	0.00	
			500.00000	890.250		445,125.00
0200	411-10255	Emulsified Asphalt (Slow-Setting)	11,550.000	11,550.000		
			GAL	0.000	0.00	
			2.00000	11,550.000		23,100.00
0205	420-00132	Geotextile (Separator) (Class 1)	564.000	564.000		
			SY	0.000	0.00	
			0.90000	564.000		507.60
0210	506-00218	Riprap (18 Inch)	399.000	222.000		
			CY	177.000	53,100.00	
			300.00000	399.000		119,700.00
0215	506-01020	Geogrid Reinforcement	12,821.780	12,821.780		
			SY	0.000	0.00	
			4.00000	12,821.780		51,287.12
0220	507-00000	*Concrete Slope and Ditch Paving	0.000	0.000		
			CY	0.000	0.00	
			540.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	601-01000	*Concrete Class B	86.000	86.000		
			CY	0.000	0.00	
			675.00000	86.000		58,050.00
0230	602-00000	*Reinforcing Steel	4,421.000	4,421.000		
			LB	0.000	0.00	
			1.25000	4,421.000		5,526.25
0235	603-71008	*10x8 Foot Concrete Box Culvert (Precast)	114.000	114.000		
			LF	0.000	0.00	
			1,500.00000	114.000		171,000.00
0240	604-00305	Inlet Type C (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			3,900.00000	1.000		3,900.00
0245	604-00350	Inlet Type C (Special)	1.000	1.000		
			EACH	0.000	0.00	
			3,750.00000	1.000		3,750.00
0250	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,000.000	4,000.000		
			LF	0.000	0.00	
			16.00000	4,000.000		64,000.00
0255	606-02005	*End Anchorage (Flared)	20.000	20.000		
			EACH	0.000	0.00	
			1,575.00000	20.000		31,500.00
0260	607-00005	*End Post	67.000	67.000		
			EACH	0.000	0.00	
			65.00000	67.000		4,355.00
0265	607-00010	*Corner and Line Brace Post	47.000	47.000		
			EACH	0.000	0.00	
			100.00000	47.000		4,700.00
0270	607-01100	*Fence Barbed Wire With Treated Wooden Posts	14,745.000	14,745.000		
			LF	0.000	0.00	
			2.25000	14,745.000		33,176.25
0270		MATERIAL ALLOWANCE Fence BW TWP		0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0270		MATERIAL ALLOWANCE Fence BW TWP		0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0275	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	10,235.000	10,235.000		
			LF	0.000	0.00	
			2.65000	10,235.000		27,122.75
0280	607-60120	*20 Foot Gate	14.000	14.000		
			EACH	0.000	0.00	
			245.00000	14.000		3,430.00
0285	612-00001	*Delineator (Type I)	54.000	0.000		
			EACH	54.000	1,134.00	
			21.00000	54.000		1,134.00
0290	612-00002	*Delineator (Type II)	13.000	0.000		
			EACH	13.000	273.00	
			21.00000	13.000		273.00
0295	612-00003	*Delineator (Type III)	42.000	0.000		
			EACH	32.000	672.00	
			21.00000	32.000		672.00
0300	614-00011	*Sign Panel (Class I)	67.000	0.000		
			SF	67.000	938.00	
			14.00000	67.000		938.00
0305	614-00012	*Sign Panel (Class II)	75.000	0.000		
			SF	75.000	1,200.00	
			16.00000	75.000		1,200.00
0310	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	42.000	0.000		
			LF	42.000	840.00	
			20.00000	42.000		840.00
0315	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	87.000	0.000		
			LF	87.000	2,175.00	
			25.00000	87.000		2,175.00
0320	614-80385	Rumble Strip	21,696.000	21,696.000		
			LF	0.000	0.00	
			0.50000	21,696.000		10,848.00

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CAT NO0200 ROADWAY						
0325	615-22405	24 Inch Slide Headgate (5 Foot Frame)	1.000	1.000		
			EACH	0.000	0.00	
			6,200.00000	1.000		6,200.00
0330	624-30019	18 Inch Drainage Pipe (Class 10) (Complete In Place)	356.000	356.000		
			LF	0.000	0.00	
			65.00000	356.000		23,140.00
0335	624-30025	24 Inch Drainage Pipe (Class 10) (Complete In Place)	1,693.000	1,693.000		
			LF	0.000	0.00	
			78.00000	1,693.000		132,054.00
0340	624-30109	*108 Inch Drainage Pipe (Class 10) (Complete In Place)	187.000	187.000		
			LF	0.000	0.00	
			740.00000	187.000		138,380.00
0345	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.200	18,000.00	
			90,000.00000	1.000		90,000.00
0350	626-00000	*Mobilization	1.000	0.973		
			L S	0.000	0.00	
			622,000.00000	0.973		605,206.00
0355	626-01000	*Public Information Services	1.000	0.850		
			L S	0.150	4,500.00	
			30,000.00000	1.000		30,000.00
0360	627-00005	*Epoxy Pavement Marking	164.000	164.000		
			GAL	0.000	0.00	
			98.00000	164.000		16,072.00
0365	627-00011	*Pavement Marking Paint (Waterborne)	856.620	856.620		
			GAL	0.000	0.00	
			40.00000	856.620		34,264.80
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	196.000	196.000		
			SF	0.000	0.00	
			19.00000	196.000		3,724.00
0375	629-01001	*Survey Monument (Type 1)	50.000	50.000		
			EACH	0.000	0.00	
			180.00000	50.000		9,000.00

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CAT NO0200 ROADWAY						
0380	630-00000	*Flagging	6,400.000	5,799.500		
			HOUR	415.750	8,315.00	
			20.00000	6,215.250		124,305.00
0385	630-00007	*Traffic Control Inspection	96.000	73.000		
			DAY	13.000	1,950.00	
			150.00000	86.000		12,900.00
0390	630-00012	*Traffic Control Management	160.000	131.000		
			DAY	17.000	11,050.00	
			650.00000	148.000		96,200.00
0395	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			400.00000	3.600		1,440.00
0400	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			100.00000	1.800		180.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	34.200		
			EACH	0.000	0.00	
			20.00000	34.200		684.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	46.800		
			EACH	11.700	351.00	
			30.00000	58.500		1,755.00
0415	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	1.800		
			EACH	0.000	0.00	
			50.00000	1.800		90.00
0420	630-80344	*Construction Traffic Sign (Special)	230.500	207.450		
			SF	0.000	0.00	
			14.00000	207.450		2,904.30
0425	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			4,000.00000	1.800		7,200.00
0430	630-80360	*Drum Channelizing Device	333.000	297.000		
			EACH	2.700	10.80	
			4.00000	299.700		1,198.80

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CAT NO0200 ROADWAY						
0435	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	27.000		
			EACH	0.000	0.00	
			15.00000	27.000		405.00
0440	630-80370	Concrete Barrier (Temporary)	430.000	387.000		
			LF	0.000	0.00	
			46.25000	387.000		17,898.75
0445	630-80380	*Traffic Cone	202.000	144.000		
			EACH	37.800	37.80	
			1.00000	181.800		181.80
0450	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0455	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	14,209.760	-14,163.280		
			F A	-46.480	-46.48	
			1.00000	-14,209.760		-14,209.76
0470	700-70018	F/A Roadway Smoothness Incentive	38,639.570	38,639.570		
			F A	0.000	0.00	
			1.00000	38,639.570		38,639.57
0475	700-70019	F/A Asphalt Cement Cost Adjustment	130,738.950	130,738.950		
			F A	0.000	0.00	
			1.00000	130,738.950		130,738.95
0480	700-70023	F/A On-The-Job Trainee	5,707.500	5,707.500		
			F A	0.000	0.00	
			1.00000	5,707.500		5,707.50
0485	700-70025	F/A Quality Incentive Payment	40,605.260	40,605.260		
			F A	0.000	0.00	
			1.00000	40,605.260		40,605.26

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CAT NO0200 ROADWAY						
0490	700-70310	F/A Landscaping	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	607-11530	Fence (Spec) MCR - Extra Strand of Barb Wire to bring Combo 1 to Combo 2	5,326.000	5,326.000		
			LF	0.000	0.00	
			0.16000	5,326.000		852.16
			CAT 0200	CURRENT AMT	\$ 6,436,716.23	\$ 294,840.59 \$ 6,299,146.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0505	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0510	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
			CAT 0400	CURRENT AMT	\$ 30,900.00	\$ 0.00 \$ 30,450.00
PROJECT TOTAL			CURRENT AMT	\$ 6,467,616.23	\$ 294,840.59	\$ 6,329,596.03