

ESTIMATE SUMMARY

13:31:46

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 CONTID: C18783 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 18783-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: IMPROVEMENTS AT SH83 AND WALKE  
 TIME CHARGED: 27.5 DAYS TIME ALLOW: 30 WORK DAYS  
 PERCENT TIME: 91.67 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: SHE083A-038  
 IMPROVEMENTS AT SH83 AND WALKE  
 NAME OF ROAD: 083A  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: MARTIN MARIETTA MATERIALS  
 10170 Church Ranch Way, Ste. 201  
 Westminster CO 80021 720-245-6400  
 PAY PERIOD ENDING 10/18/2013 DATE TIME STARTED 05/17/2013  
 DATE LET 04/11/2013 DATE WORK BEGAN  
 DATE AWARDED 04/22/2013 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/07/2013 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/17/2013

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 510,450.02 PARTICIPATING	\$ 416,651.58	\$ 298,085.58
AWARD PROJECT AMT:	\$ 412,553.33 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.62% TOTAL EARNINGS	416,651.58	298,085.58
FUNDS AVAILABLE:	\$ 93,798.44 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	416,651.58	298,085.58
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,188.30	-2,916.45
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	410,463.28	295,169.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	410,463.28	295,169.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 295,169.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	*Removal of Pipe	1.000	0.000		
			EACH	1.000	5,907.26	
			5,907.26000	1.000		5,907.26
0010	202-00220	Removal of Asphalt Mat	342.000	0.000		
			SY	342.000	6,391.98	
			18.69000	342.000		6,391.98
0015	202-00240	*Removal of Asphalt Mat (Planing)	3,830.000	0.000		
			SY	3,830.000	15,588.10	
			4.07000	3,830.000		15,588.10
0020	202-00705	*Removal of Light Standard Foundation	1.000	1.000		
			EACH	0.000	0.00	
			338.37000	1.000		338.37
0025	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			86.49000	0.000		0.00
0030	202-00825	*Removal of Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			169.19000	0.000		0.00
0035	202-01000	*Removal of Fence	526.000	526.000		
			LF	0.000	0.00	
			5.13000	526.000		2,698.38
0040	203-00010	*Unclassified Excavation (Complete In Place)	1,491.000	1,491.000		
			CY	0.000	0.00	
			10.54000	1,491.000		15,715.14
0045	203-01100	*Proof Rolling	10.000	0.000		
			HOUR	10.000	1,351.40	
			135.14000	10.000		1,351.40
0050	203-01500	*Blading	10.000	0.000		
			HOUR	0.000	0.00	
			118.92000	0.000		0.00
0055	207-00205	*Topsoil	376.000	0.000		
			CY	376.000	8,941.28	
			23.78000	376.000		8,941.28

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log (12 Inch)	180.000	170.000		
			LF	10.000	68.00	
			6.80000	180.000		1,224.00
0065	208-00020	*Silt Fence	181.000	181.000		
			LF	0.000	0.00	
			2.72000	181.000		492.32
0070	208-00041	*Rock Check Dam	30.000	0.000		
			EACH	30.000	14,274.90	
			475.83000	30.000		14,274.90
0075	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			633.47000	0.000		0.00
0080	208-00205	*Erosion Control Supervisor	90.000	60.000		
			HOUR	30.000	1,459.50	
			48.65000	90.000		4,378.50
0085	210-00750	*Reset Light Standard	2.000	0.000		
			EACH	2.000	2,932.56	
			1,466.28000	2.000		2,932.56
0090	210-00810	*Reset Ground Sign	6.000	0.000		
			EACH	6.000	1,135.20	
			189.20000	6.000		1,135.20
0095	212-00006	*Seeding (Native)	0.700	0.000		
			ACRE	0.700	756.78	
			1,081.12000	0.700		756.78
0100	213-00003	*Mulching (Weed Free)	0.700	0.000		
			ACRE	0.700	756.78	
			1,081.12000	0.700		756.78
0105	213-00061	*Mulch Tackifier	70.000	0.000		
			LB	70.000	226.80	
			3.24000	70.000		226.80
0110	216-00041	*Soil Retention Blanket (Straw/Coconut)	56.000	0.000		
			SY	56.000	380.80	
			6.80000	56.000		380.80

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CAT NO0200 ROADWAY						
0115	304-06000	*Aggregate Base Course (Class 6)	1,183.000	1,056.000		
			TON	107.860	2,244.57	
			20.81000	1,163.860		24,219.93
0120	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	30.490	0.000		
			TON	30.490	5,640.65	
			185.00000	30.490		5,640.65
0125	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,256.200	0.000		
			TON	1,256.200	113,058.00	
			90.00000	1,256.200		113,058.00
0130	420-00520	Geogrid Pavement Reinforcement	0.000	0.000		
			SY	0.000	0.00	
			3.29000	0.000		0.00
0135	603-10240	*24 Inch Corrugated Steel Pipe	72.000	72.000		
			LF	0.000	0.00	
			86.49000	72.000		6,227.28
0140	603-30024	*24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			621.65000	2.000		1,243.30
0145	607-00005	*End Post	0.000	0.000		
			EACH	0.000	0.00	
			572.14000	0.000		0.00
0150	607-00010	*Corner and Line Brace Post	2.000	2.000		
			EACH	0.000	0.00	
			720.27000	2.000		1,440.54
0155	607-01000	*Fence Barbed Wire with Metal Posts	515.000	515.000		
			LF	0.000	0.00	
			5.36000	515.000		2,760.40
0160	609-21010	*Curb and Gutter Type 2 (Section I-B)	274.000	0.000		
			LF	274.000	6,074.58	
			22.17000	274.000		6,074.58
0165	610-00030	*Median Cover Material (Concrete)	813.000	0.000		
			SF	813.000	8,032.44	
			9.88000	813.000		8,032.44

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CAT NO0200 ROADWAY						
0170	612-00001	*Delineator (Type I)	33.000	0.000		
			EACH	33.000	891.99	
			27.03000	33.000		891.99
0175	612-00002	*Delineator (Type II)	4.000	0.000		
			EACH	4.000	112.44	
			28.11000	4.000		112.44
0180	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	4.000	116.76	
			29.19000	4.000		116.76
0185	613-00206	*2 Inch Electrical Conduit (Bored)	0.000	0.000		
			LF	0.000	0.00	
			14.66000	0.000		0.00
0190	613-00300	*3 Inch Electrical Conduit	500.000	500.000		
			LF	0.000	0.00	
			16.81000	500.000		8,405.00
0195	613-01200	*2 Inch Electrical Conduit (Plastic)	900.000	900.000		
			LF	0.000	0.00	
			11.28000	900.000		10,152.00
0200	613-07034	*Pull Box (24"x36"x18")	8.000	0.000		
			EACH	8.000	3,834.88	
			479.36000	8.000		3,834.88
0205	613-07040	*Pull Box (30"x48"x24")	1.000	0.000		
			EACH	1.000	930.52	
			930.52000	1.000		930.52
0210	613-10000	*Wiring	1.000	0.000		
			L S	1.000	2,594.18	
			2,594.18000	1.000		2,594.18
0215	614-00012	*Sign Panel (Class II)	72.000	0.000		
			SF	72.000	1,712.16	
			23.78000	72.000		1,712.16
0220	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	4.000	1,621.68	
			405.42000	4.000		1,621.68

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CAT NO0200 ROADWAY						
0225	614-72855	*Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	24,813.91	
			24,813.91000	1.000		24,813.91
0230	614-72884	*Traffic Signal Vehicle Detector (Micro Wave Type)	2.000	0.000		
			EACH	2.000	16,016.26	
			8,008.13000	2.000		16,016.26
0235	614-80000	*Flashing Beacon	2.000	0.000		
			EACH	2.000	3,722.08	
			1,861.04000	2.000		3,722.08
0240	624-20019	*18 Inch Drainage Pipe (Class 0) (Complete In Place)	98.000	98.000		
			LF	0.000	0.00	
			85.96000	98.000		8,424.08
0245	625-00000	*Construction Surveying	1.000	0.250		
			L S	0.500	3,162.29	
			6,324.58000	0.750		4,743.44
0250	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	6,336.25	
			15,840.63000	1.000		15,840.63
0255	627-00005	*Epoxy Pavement Marking	23.000	0.000		
			GAL	23.000	5,672.49	
			246.63000	23.000		5,672.49
0260	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	229.000	0.000		
			SF	229.000	5,333.41	
			23.29000	229.000		5,333.41
0265	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	42.000	0.000		
			SF	42.000	863.10	
			20.55000	42.000		863.10
0270	629-01001	*Survey Monument (Type 1)	3.000	0.000		
			EACH	3.000	486.51	
			162.17000	3.000		486.51
0275	630-00000	*Flagging	200.000	0.000		
			HOOR	186.500	4,328.67	
			23.21000	186.500		4,328.67

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	25.000	10.000		
			DAY	15.000	1,740.45	
			116.03000	25.000		2,900.75
0285	630-00012	*Traffic Control Management	30.000	4.000		
			DAY	26.000	12,066.86	
			464.11000	30.000		13,923.30
0290	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	3.000		
			EACH	2.400	111.38	
			46.41000	5.400		250.61
0295	630-80342	*Construction Traffic Sign (Panel Size B)	29.000	12.000		
			EACH	9.600	556.90	
			58.01000	21.600		1,253.02
0300	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	2,506.21	
			1,566.38000	3.600		5,638.97
0305	630-80360	*Drum Channelizing Device	80.000	37.500		
			EACH	34.500	1,801.25	
			52.21000	72.000		3,759.12
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	0.000		
			EACH	10.800	626.51	
			58.01000	10.800		626.51
0315	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70012	F/A Asphalt Pavement Incentive	1,300.000	0.000		
			F A	-2,161.230	-2,161.23	
			1.00000	-2,161.230		-2,161.23
0330	700-70016	F/A Fuel Cost Adjustment	500.000	0.000		
			F A	38.070	38.07	
			1.00000	38.070		38.07

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CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	3,500.000	0.000		
			F A	-811.000	-811.00	
			1.00000	-811.000		-811.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	3,839.020	0.000		
			F A	3,839.020	3,839.02	
			1.00000	3,839.020		3,839.02
0345	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	506-01020	Geogrid Reinforce	1,826.000	1,826.000		
			SY	0.000	0.00	
			4.29000	1,826.000		7,833.54
			CAT 0200	CURRENT AMT \$	503,692.99 \$	298,085.58 \$ 409,894.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,486.75000	1.000		6,486.75
0355	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			270.28000	1.000		270.28
			CAT 0400	CURRENT AMT \$	6,757.03 \$	0.00 \$ 6,757.03
PROJECT TOTAL			CURRENT AMT \$	510,450.02 \$	298,085.58 \$	416,651.57