

ESTIMATE SUMMARY

14:30:21

CONTID: C18784

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18784-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH83 N.RUSSELLVILLE RD IMPROV

PERCENT TIME: 75.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: FSA083A-039

SH83 N.RUSSELLVILLE RD IMPROV

NAME OF ROAD: 083A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

ROCKY MOUNTAIN EXCAVATING, INC.

PAY PERIOD ENDING 05/29/2013

DATE TIME STARTED 02/11/2013

651 TOPEKA WAY, SUITE 100

DATE LET 01/17/2013

DATE WORK BEGAN

DATE AWARDED 01/28/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/11/2013

DATE ACCEPTED

CASTLE ROCK CO 80109 303-841-0292

DATE NOTICE TO PROCEED 02/11/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 560,239.63	PARTICIPATING	\$ 1,150.00	\$ 0.00
AWARD PROJECT AMT:	\$ 520,868.00	NON-PARTICIPATING	482,355.93	295,908.93
PERCENT COMPLETE:	86.30%	TOTAL EARNINGS	483,505.93	295,908.93
FUNDS AVAILABLE:	\$ 76,733.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	483,505.93	295,908.93
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,813.02	-2,761.11
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	475,692.91	293,147.82
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	475,692.91	293,147.82
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 293,147.82

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	201-00000	Clearing and Grubbing		1.000	1.000		
			L S		0.000	0.00	
				5,000.00000	1.000		5,000.00
0010	202-00015	Removal of Headwall		5.000	5.000		
			EACH		0.000	0.00	
				30.00000	5.000		150.00
0015	202-00035	Removal of Pipe		275.000	275.000		
			LF		0.000	0.00	
				5.00000	275.000		1,375.00
0020	202-00090	*Removal of Delineator		10.000	10.000		
			EACH		0.000	0.00	
				18.00000	10.000		180.00
0025	202-00220	Removal of Asphalt Mat		202.000	202.000		
			SY		0.000	0.00	
				17.00000	202.000		3,434.00
0030	202-00240	*Removal of Asphalt Mat (Planing)		1,124.000	0.000		
			SY		1,124.000	6,744.00	
				6.00000	1,124.000		6,744.00
0035	202-00810	*Removal of Ground Sign		2.000	2.000		
			EACH		0.000	0.00	
				68.00000	2.000		136.00
0040	202-01000	Removal of Fence		568.000	568.000		
			LF		0.000	0.00	
				1.50000	568.000		852.00
0045	203-00010	Unclassified Excavation (Complete In Place)		1,792.000	1,434.000		
			CY		0.000	0.00	
				23.00000	1,434.000		32,982.00
0050	203-00100	Muck Excavation		0.000	0.000		
			CY		0.000	0.00	
				2.00000	0.000		0.00
0055	203-01500	Blading		28.000	0.000		
			HOOR		27.500	3,025.00	
				110.00000	27.500		3,025.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	0.000	0.000		
			HOURLY			
			71.00000	0.000	0.00	0.00
0065	203-01550	Dozing	0.000	0.000		
			HOURLY			
			105.00000	0.000	0.00	0.00
0070	203-01594	Combination Loader	2.000	0.000		
			HOURLY			
			85.00000	2.000	170.00	170.00
0075	203-01597	Potholing	20.000	20.000		
			HOURLY			
			129.00000	20.000	0.00	2,580.00
0080	203-01622	Sweeping (With Pickup Broom)	26.000	0.000		
			HOURLY			
			173.00000	26.000	4,498.00	4,498.00
0085	206-00000	Structure Excavation	543.000	543.000		
			CY			
			14.00000	543.000	0.00	7,602.00
0090	206-00530	Filter Material (Class C)	18.000	0.000		
			CY			
			7.00000	18.000	126.00	126.00
0095	207-00205	Topsoil	1,053.000	0.000		
			CY			
			4.00000	1,053.000	4,212.00	4,212.00
0100	208-00002	*Erosion Log (12 Inch)	2,580.000	2,580.000		
			LF			
			5.00000	2,580.000	0.00	12,900.00
0105	208-00033	Sediment Trap	0.000	0.000		
			EACH			
			1,300.00000	0.000	0.00	0.00
0110	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH			
			1,500.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0130	208-00205	*Erosion Control Supervisor	60.000	30.000		
			HOURL	0.000	0.00	
			55.00000	30.000		1,650.00
0135	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0140	212-00006	*Seeding (Native)	1.300	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0145	212-00032	*Soil Conditioning	1.300	0.000		
			ACRE	0.000	0.00	
			3,700.00000	0.000		0.00
0150	213-00002	*Mulching (Weed Free Hay)	1.100	0.000		
			ACRE	0.000	0.00	
			1,025.00000	0.000		0.00
0155	213-00061	*Mulch Tackifier	220.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0160	216-00201	*Soil Retention Blanket (Straw-Coconut)	500.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0165	304-06000	Aggregate Base Course (Class 6)	2,000.000	0.000		
			TON	1,630.000	30,970.00	
			19.00000	1,630.000		30,970.00

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CAT NO0200 ROADWAY						
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	65.420	52.000		
			TON	13.420	2,684.00	
			200.00000	65.420		13,084.00
0175	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	497.730	0.000		
			TON	497.730	43,302.51	
			87.00000	497.730		43,302.51
0180	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,180.880	0.000		
			TON	1,180.880	116,907.12	
			99.00000	1,180.880		116,907.12
0185	411-10255	*Emulsified Asphalt (Slow-Setting)	783.000	0.000		
			GAL	783.000	2,740.50	
			3.50000	783.000		2,740.50
0190	506-00209	Riprap (9 Inch)	75.000	75.000		
			CY	0.000	0.00	
			61.00000	75.000		4,575.00
0195	506-00212	Riprap (12 Inch)	469.000	469.000		
			CY	0.000	0.00	
			35.00000	469.000		16,415.00
0200	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	56.000	56.000		
			LF	0.000	0.00	
			150.00000	56.000		8,400.00
0205	603-01425	42 Inch Reinforced Concrete Pipe (Complete In Place)	216.000	216.000		
			LF	0.000	0.00	
			85.00000	216.000		18,360.00
0210	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical	64.000	64.000		
			LF	0.000	0.00	
			125.00000	64.000		8,000.00
0215	603-05036	36 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00
0220	603-05042	42 Inch Reinforced Concrete End Section	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00

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CAT NO0200 ROADWAY						
0225	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	2.000	2.000		
			EACH	0.000	0.00	
			625.00000	2.000		1,250.00
0230	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	413.000	0.000		
			LF	413.000	7,434.00	
			18.00000	413.000		7,434.00
0235	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	6,000.00	
			3,000.00000	2.000		6,000.00
0240	607-00010	*Corner and Line Brace Post	16.000	0.000		
			EACH	16.000	3,200.00	
			200.00000	16.000		3,200.00
0245	607-01000	*Fence Barbed Wire with Metal Posts	702.000	0.000		
			LF	702.000	1,404.00	
			2.00000	702.000		1,404.00
0250	607-11525	Fence (Plastic)	850.000	850.000		
			LF	0.000	0.00	
			1.50000	850.000		1,275.00
0255	612-00001	*Delineator (Type I)	22.000	0.000		
			EACH	22.000	572.00	
			26.00000	22.000		572.00
0260	612-00002	*Delineator (Type II)	11.000	0.000		
			EACH	11.000	297.00	
			27.00000	11.000		297.00
0265	612-00003	*Delineator (Type III)	12.000	0.000		
			EACH	12.000	336.00	
			28.00000	12.000		336.00
0270	614-00011	*Sign Panel (Class I)	7.000	0.000		
			SF	7.000	119.00	
			17.00000	7.000		119.00
0275	614-00012	*Sign Panel (Class II)	18.000	0.000		
			SF	18.000	450.00	
			25.00000	18.000		450.00

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CAT NO0200 ROADWAY						
0280	614-01512	*Steel Sign Support (2-Inch Round)(Post)	32.000	0.000		
			LF	32.000	480.00	
			15.00000	32.000		480.00
0285	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	1,500.00	
			6,000.00000	1.000		6,000.00
0290	626-00000	Mobilization	1.000	0.600		
			L S	0.400	12,800.00	
			32,000.00000	1.000		32,000.00
0295	627-00001	*Pavement Marking Paint	43.000	0.000		
			GAL	43.000	14,190.00	
			330.00000	43.000		14,190.00
0300	627-00005	*Epoxy Pavement Marking	40.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00
0305	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	47.000	0.000		
			SF	47.000	1,128.00	
			24.00000	47.000		1,128.00
0310	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	34.000	0.000		
			SF	34.000	680.00	
			20.00000	34.000		680.00
0315	630-00000	*Flagging	1,200.000	393.750		
			HOURL	682.250	13,645.00	
			20.00000	1,076.000		21,520.00
0320	630-00007	*Traffic Control Inspection	27.000	13.000		
			DAY	14.000	154.00	
			11.00000	27.000		297.00
0325	630-00012	*Traffic Control Management	30.000	11.000		
			DAY	17.000	7,650.00	
			450.00000	28.000		12,600.00
0330	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			572.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	3.000	1.500		
			EACH	1.200	40.80	
			34.00000	2.700		91.80
0345	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	11.500		
			EACH	11.000	374.00	
			34.00000	22.500		765.00
0350	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	3.200	108.80	
			34.00000	7.200		244.80
0355	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,400.00	
			3,000.00000	1.800		5,400.00
0360	630-80360	*Drum Channelizing Device	79.000	22.500		
			EACH	48.600	826.20	
			17.00000	71.100		1,208.70
0365	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	6.000	3.000		
			EACH	2.400	108.00	
			45.00000	5.400		243.00
0370	630-80380	*Traffic Cone	107.000	53.500		
			EACH	42.800	214.00	
			5.00000	96.300		481.50
0375	630-85041	*Mobile Attenuator	2.000	0.000		
			DAY	0.000	0.00	
			225.00000	0.000		0.00
0380	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	4,169.000	0.000		
			F A	4,169.000	4,169.00	
			1.00000	4,169.000		4,169.00
0405	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	559,089.63 \$	295,908.93 \$ 482,355.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,150.00000	1.000		1,150.00
			CAT 0400	CURRENT AMT \$	1,150.00 \$	0.00 \$ 1,150.00
PROJECT TOTAL			CURRENT AMT \$	560,239.63 \$	295,908.93 \$	483,505.93