

ESTIMATE SUMMARY

12:18:30

 CONTID: C18784 ESTIMATE NO: 0005 FINL SPEC YR: 2005
 PCN: 18784-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH83 N.RUSSELLVILLE RD IMPROV
 TIME CHARGED: 36.0 DAYS TIME ALLOW: 45 WORK DAYS
 PERCENT TIME: 80.00 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: FSA083A-039
 SH83 N.RUSSELLVILLE RD IMPROV
 NAME OF ROAD: 083A
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: ROCKY MOUNTAIN EXCAVATING, INC.
 651 TOPEKA WAY, SUITE 100
 CASTLE ROCK CO 80109 303-841-0292

PAY PERIOD ENDING	10/02/2013	DATE TIME STARTED	02/11/2013
DATE LET	01/17/2013	DATE WORK BEGAN	
DATE AWARDED	01/28/2013	DATE TIME STOPPED	06/04/2013
DATE CONTRACT EXECUTED	02/11/2013	DATE ACCEPTED	06/04/2013
DATE NOTICE TO PROCEED	02/11/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 565,899.27 PARTICIPATING	\$ 1,150.00	\$ 0.00
AWARD PROJECT AMT:	\$ 520,868.00 NON-PARTICIPATING	551,286.77	0.00
PERCENT COMPLETE:	97.62% TOTAL EARNINGS	552,436.77	0.00
FUNDS AVAILABLE:	\$ 13,462.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	552,436.77	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	7,813.02
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	552,436.77	7,813.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	552,436.77	7,813.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 7,813.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00015	Removal of Headwall	5.000	5.000		
			EACH	0.000	0.00	
			30.00000	5.000		150.00
0015	202-00035	Removal of Pipe	275.000	275.000		
			LF	0.000	0.00	
			5.00000	275.000		1,375.00
0020	202-00090	*Removal of Delineator	10.000	10.000		
			EACH	0.000	0.00	
			18.00000	10.000		180.00
0025	202-00220	Removal of Asphalt Mat	202.000	202.000		
			SY	0.000	0.00	
			17.00000	202.000		3,434.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	1,124.000	1,124.000		
			SY	0.000	0.00	
			6.00000	1,124.000		6,744.00
0035	202-00810	*Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			68.00000	2.000		136.00
0040	202-01000	Removal of Fence	568.000	568.000		
			LF	0.000	0.00	
			1.50000	568.000		852.00
0045	203-00010	Unclassified Excavation (Complete In Place)	1,792.000	1,792.000		
			CY	0.000	0.00	
			23.00000	1,792.000		41,216.00
0050	203-00100	Muck Excavation	864.000	864.000		
			CY	0.000	0.00	
			2.00000	864.000		1,728.00
0055	203-01500	Blading	28.000	27.500		
			HOUR	0.000	0.00	
			110.00000	27.500		3,025.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	0.000	0.000		
			71.00000	0.000	0.00	0.00
0065	203-01550	Dozing	0.000	0.000		
			105.00000	0.000	0.00	0.00
0070	203-01594	Combination Loader	2.000	2.000		
			85.00000	2.000	0.00	170.00
0075	203-01597	Potholing	20.000	20.000		
			129.00000	20.000	0.00	2,580.00
0080	203-01622	Sweeping (With Pickup Broom)	26.000	26.000		
			173.00000	26.000	0.00	4,498.00
0085	206-00000	Structure Excavation	543.000	543.000		
			14.00000	543.000	0.00	7,602.00
0086	206-00520	Filter Matl (CL B)	864.000	864.000		
			41.82000	864.000	0.00	36,132.48
0090	206-00530	Filter Material (Class C)	18.000	18.000		
			7.00000	18.000	0.00	126.00
0095	207-00205	Topsoil	1,053.000	1,053.000		
			4.00000	1,053.000	0.00	4,212.00
0100	208-00002	*Erosion Log (12 Inch)	2,580.000	2,580.000		
			5.00000	2,580.000	0.00	12,900.00
0105	208-00033	Sediment Trap	0.000	0.000		
			1,300.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0110	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0115	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			45.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			90.00000	0.000		0.00
0130	208-00205	*Erosion Control Supervisor	30.000	30.000		
			HOOR	0.000	0.00	
			55.00000	30.000		1,650.00
0135	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0140	212-00006	*Seeding (Native)	1.300	1.300		
			ACRE	0.000	0.00	
			1,100.00000	1.300		1,430.00
0145	212-00032	*Soil Conditioning	1.300	1.300		
			ACRE	0.000	0.00	
			3,700.00000	1.300		4,810.00
0150	213-00002	*Mulching (Weed Free Hay)	1.300	1.300		
			ACRE	0.000	0.00	
			1,025.00000	1.300		1,332.50
0155	213-00061	*Mulch Tackifier	200.000	200.000		
			LB	0.000	0.00	
			4.00000	200.000		800.00
0160	216-00201	*Soil Retention Blanket (Straw-Coconut)	205.000	205.000		
			SY	0.000	0.00	
			4.00000	205.000		820.00

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CAT NO0200 ROADWAY						
0165	304-06000	Aggregate Base Course (Class 6)	1,971.140	1,971.140		
			TON	0.000	0.00	
			19.00000	1,971.140		37,451.66
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	65.420	65.420		
			TON	0.000	0.00	
			200.00000	65.420		13,084.00
0175	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	497.730	497.730		
			TON	0.000	0.00	
			87.00000	497.730		43,302.51
0180	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,180.880	1,180.880		
			TON	0.000	0.00	
			99.00000	1,180.880		116,907.12
0185	411-10255	*Emulsified Asphalt (Slow-Setting)	783.000	783.000		
			GAL	0.000	0.00	
			3.50000	783.000		2,740.50
0190	506-00209	Riprap (9 Inch)	91.000	91.000		
			CY	0.000	0.00	
			61.00000	91.000		5,551.00
0195	506-00212	Riprap (12 Inch)	469.000	469.000		
			CY	0.000	0.00	
			35.00000	469.000		16,415.00
0200	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	56.000	56.000		
			LF	0.000	0.00	
			150.00000	56.000		8,400.00
0205	603-01425	42 Inch Reinforced Concrete Pipe (Complete In Place)	216.000	216.000		
			LF	0.000	0.00	
			85.00000	216.000		18,360.00
0210	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical	64.000	64.000		
			LF	0.000	0.00	
			125.00000	64.000		8,000.00
0215	603-05036	36 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00

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CAT NO0200 ROADWAY						
0220	603-05042	42 Inch Reinforced Concrete End Section	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00
0225	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	2.000	2.000		
			EACH	0.000	0.00	
			625.00000	2.000		1,250.00
0230	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	413.000	413.000		
			LF	0.000	0.00	
			18.00000	413.000		7,434.00
0235	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			3,000.00000	2.000		6,000.00
0240	607-00010	*Corner and Line Brace Post	16.000	16.000		
			EACH	0.000	0.00	
			200.00000	16.000		3,200.00
0245	607-01000	*Fence Barbed Wire with Metal Posts	702.000	702.000		
			LF	0.000	0.00	
			2.00000	702.000		1,404.00
0250	607-11525	Fence (Plastic)	850.000	850.000		
			LF	0.000	0.00	
			1.50000	850.000		1,275.00
0255	612-00001	*Delineator (Type I)	22.000	22.000		
			EACH	0.000	0.00	
			26.00000	22.000		572.00
0260	612-00002	*Delineator (Type II)	11.000	11.000		
			EACH	0.000	0.00	
			27.00000	11.000		297.00
0265	612-00003	*Delineator (Type III)	12.000	12.000		
			EACH	0.000	0.00	
			28.00000	12.000		336.00
0270	614-00011	*Sign Panel (Class I)	7.000	7.000		
			SF	0.000	0.00	
			17.00000	7.000		119.00

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CAT NO0200 ROADWAY						
0275	614-00012	*Sign Panel (Class II)	18.000	18.000		
			SF	0.000	0.00	
			25.00000	18.000		450.00
0280	614-01512	*Steel Sign Support (2-Inch Round)(Post)	32.000	32.000		
			LF	0.000	0.00	
			15.00000	32.000		480.00
0285	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0290	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			32,000.00000	1.000		32,000.00
0295	627-00001	*Pavement Marking Paint	43.000	43.000		
			GAL	0.000	0.00	
			330.00000	43.000		14,190.00
0300	627-00005	*Epoxy Pavement Marking	43.000	43.000		
			GAL	0.000	0.00	
			100.00000	43.000		4,300.00
0305	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	47.000	47.000		
			SF	0.000	0.00	
			24.00000	47.000		1,128.00
0310	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	34.000	34.000		
			SF	0.000	0.00	
			20.00000	34.000		680.00
0315	630-00000	*Flagging	1,096.000	1,096.000		
			HOUR	0.000	0.00	
			20.00000	1,096.000		21,920.00
0320	630-00007	*Traffic Control Inspection	36.000	36.000		
			DAY	0.000	0.00	
			11.00000	36.000		396.00
0325	630-00012	*Traffic Control Management	29.000	29.000		
			DAY	0.000	0.00	
			450.00000	29.000		13,050.00

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CAT NO0200 ROADWAY						
0330	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			572.00000	0.000		0.00
0335	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	3.000	3.000		
			EACH	0.000	0.00	
			34.00000	3.000		102.00
0345	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	25.000		
			EACH	0.000	0.00	
			34.00000	25.000		850.00
0350	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	8.000		
			EACH	0.000	0.00	
			34.00000	8.000		272.00
0355	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			3,000.00000	2.000		6,000.00
0360	630-80360	*Drum Channelizing Device	79.000	79.000		
			EACH	0.000	0.00	
			17.00000	79.000		1,343.00
0365	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	6.000	6.000		
			EACH	0.000	0.00	
			45.00000	6.000		270.00
0370	630-80380	*Traffic Cone	107.000	107.000		
			EACH	0.000	0.00	
			5.00000	107.000		535.00
0375	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			225.00000	0.000		0.00
0380	700-70010	F/A Minor Contract Revisions	13,407.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	4,169.000	4,169.000		
			F A	0.000	0.00	
			1.00000	4,169.000		4,169.00
0405	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	564,749.27 \$	0.00 \$ 551,286.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,150.00000	1.000		1,150.00
			CAT 0400	CURRENT AMT \$	1,150.00 \$	0.00 \$ 1,150.00
PROJECT TOTAL			CURRENT AMT \$	565,899.27 \$	0.00 \$	552,436.77