

ESTIMATE SUMMARY

10:16:41

CONTID: C18821

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18821-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
I-70 EAGLE TO WOLCOTT

TIME CHARGED: 69.0 DAYS TIME ALLOW: 8/16/2013 FIXED COMPLETION DAT
PERCENT TIME: 52.67 ORIG TIME ALLOW: 8/16/2013 FIXED COMPLETION DAT

PROJECT NO: IM0702-320
I-70 EAGLE TO WOLCOTT
NAME OF ROAD: 070A
PROJECT COUNTIES: EAGLE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 06/15/2013 DATE TIME STARTED 04/08/2013
DATE LET 02/14/2013 DATE WORK BEGAN 04/08/2013
DATE AWARDED 02/25/2013 DATE TIME STOPPED
DATE CONTRACT EXECUTED 03/13/2013 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/08/2013

GRAND JUNCTION CO 81505 970 243 4900

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,523,350.17	PARTICIPATING	\$ 3,236,726.93	\$ 2,316,605.64
AWARD PROJECT AMT:	\$ 8,451,577.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	33.99%	TOTAL EARNINGS	3,236,726.93	2,316,605.64
FUNDS AVAILABLE:	\$ 6,286,623.24	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,236,726.93	2,316,605.64
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-83,640.06	-61,652.72
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,153,086.87	2,254,952.92
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,153,086.87	2,254,952.92
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,254,952.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18821
 PCN: 18821-BID
 PROJECT: IM0702-320

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/21/2013

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	366,627.000	32,933.000		
			SY	168,341.000	260,928.55	
			1.55000	201,274.000		311,974.70
0010	202-00821	*Removal of Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			131.00000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	1,642.000	0.000		
			LF	0.000	0.00	
			3.15000	0.000		0.00
0020	202-01300	*Removal of End Anchorage	13.000	0.000		
			EACH	9.000	1,683.00	
			187.00000	9.000		1,683.00
0025	202-04002	Clean Culvert	16.000	0.000		
			EACH	0.000	0.00	
			977.00000	0.000		0.00
0030	203-00010	*Unclassified Excavation (Complete In Place)	1,485.000	55.000		
			CY	658.000	18,424.00	
			28.00000	713.000		19,964.00
0035	203-01140	Rolling	5.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01500	Blading	15.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01582	Truck (Dump)	12.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0050	203-01590	Front End Loader (Rubber Tire)	5.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	100.000	0.000		
			HOURLY	20.000	600.00	
			30.00000	20.000		600.00
0065	206-00065	Structure Backfill (Flow-Fill)	5.000	0.000		
			CY	0.000	0.00	
			128.00000	0.000		0.00
0070	207-00205	Topsoil	640.000	0.000		
			CY	55.000	440.00	
			8.00000	55.000		440.00
0075	207-00210	Stockpile Topsoil	640.000	230.000		
			CY	147.000	735.00	
			5.00000	377.000		1,885.00
0080	208-00005	*Erosion Log	1,500.000	525.000		
			LF	660.000	2,739.00	
			4.15000	1,185.000		4,917.75
0085	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,250.00	
			1,250.00000	1.000		1,250.00
0090	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY	0.000	0.00	
			55.00000	0.000		0.00
0100	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			80.00000	0.000		0.00
0105	208-00206	*Erosion Control Supervisor	79.000	28.000		
			DAY	21.000	2,520.00	
			120.00000	49.000		5,880.00
0110	210-01130	*Reset Guardrail Type 3	14,300.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-01200	*Reset End Anchorage	20.000	0.000		
			EACH	2.000	1,534.00	
			767.00000	2.000		1,534.00
0120	212-00006	*Seeding (Native)	2.250	0.000		
			ACRE	0.000	0.00	
			742.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	2.250	0.000		
			ACRE	0.000	0.00	
			1,306.00000	0.000		0.00
0130	213-00012	*Spray-on Mulch Blanket	2.250	0.000		
			ACRE	0.000	0.00	
			3,815.00000	0.000		0.00
0135	240-00000	*Wildlife Biologist	18.000	0.000		
			HOUR	18.000	1,170.00	
			65.00000	18.000		1,170.00
0140	304-06000	*Aggregate Base Course (Class 6)	1,467.980	1,467.980		
			TON	0.000	0.00	
			38.00000	1,467.980		55,783.24
0145	304-07000	Aggregate Base Course (Class 7)	122.000	0.000		
			TON	0.000	0.00	
			39.00000	0.000		0.00
0150	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0155	403-34801	*Hot Mix Asphalt (Grading SX) (100)	44,821.000	2,911.520		
			TON	19,715.450	768,902.55	
			39.00000	22,626.970		882,451.83
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	2,691.000	150.630		
			TON	1,053.040	581,278.08	
			552.00000	1,203.670		664,425.84
0165	411-10255	Emulsified Asphalt (Slow-Setting)	20,178.000	1,026.000		
			GAL	8,138.000	20,345.00	
			2.50000	9,164.000		22,910.00

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CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,668.000	0.000		
			LF	2,925.000	49,432.50	
				16.90000	2,925.000	49,432.50
0175	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	1,000.000	0.000		
			LF	0.000	0.00	
				33.45000	0.000	0.00
0180	606-01340	*End Anchorage Type 3D	3.000	0.000		
			EACH	0.000	0.00	
				739.00000	0.000	0.00
0185	606-01460	*Median Terminal	4.000	0.000		
			EACH	0.000	0.00	
				3,107.00000	0.000	0.00
0190	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
				1,920.00000	0.000	0.00
0195	606-02005	*End Anchorage (Flared)	12.000	0.000		
			EACH	8.000	14,488.00	
				1,811.00000	8.000	14,488.00
0200	607-11350	*Fence Deer	0.000	0.000		
			LF	0.000	0.00	
				18.00000	0.000	0.00
0205	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
				3.15000	0.000	0.00
0210	612-00001	*Delineator (Type I)	10.000	0.000		
			EACH	0.000	0.00	
				23.00000	0.000	0.00
0215	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
				27.00000	0.000	0.00
0220	614-00011	*Sign Panel (Class I)	62.500	0.000		
			SF	0.000	0.00	
				21.00000	0.000	0.00

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CAT NO0200 ROADWAY						
0225	614-72875	*Loop Detector Wire	3,500.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0230	614-73005	*Piezo (Electric) (Class II)	8.000	0.000		
			EACH	0.000	0.00	
			1,570.00000	0.000		0.00
0235	614-80001	*Flashing Beacon (Solar Powered)	1.000	0.000		
			EACH	0.000	0.00	
			3,762.00000	0.000		0.00
0240	614-80385	*Rumble Strip	10,456.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0245	614-86735	*Weather Sensor	1.000	0.000		
			L S	0.000	0.00	
			9,144.00000	0.000		0.00
0250	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.800	8,000.00	
			10,000.00000	0.800		8,000.00
0255	626-00000	*Mobilization	1.000	0.194		
			L S	0.271	261,515.00	
			965,000.00000	0.465		448,725.00
0260	626-01000	*Public Information Services	1.000	0.400		
			L S	0.100	867.40	
			8,674.00000	0.500		4,337.00
0265	627-00005	*Epoxy Pavement Marking	894.000	0.000		
			GAL	0.000	0.00	
			70.55000	0.000		0.00
0270	627-00011	*Pavement Marking Paint (Waterborne)	1,500.000	151.000		
			GAL	525.000	15,093.75	
			28.75000	676.000		19,435.00
0275	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	11,000.000	0.000		
			SF	0.000	0.00	
			9.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	128.000	0.000		
			SF	0.000	0.00	
			12.55000	0.000		0.00
0285	630-00000	*Flagging	4,500.000	833.250		
			HOUR	947.750	4,975.69	
			5.25000	1,781.000		9,350.25
0290	630-00007	*Traffic Control Inspection	34.000	15.000		
			DAY	8.000	1,672.00	
			209.00000	23.000		4,807.00
0295	630-00012	*Traffic Control Management	79.000	23.000		
			DAY	23.000	20,424.00	
			888.00000	46.000		40,848.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	5.500		
			EACH	0.000	0.00	
			57.50000	5.500		316.25
0305	630-80342	*Construction Traffic Sign (Panel Size B)	72.000	35.000		
			EACH	1.000	68.00	
			68.00000	36.000		2,448.00
0310	630-80343	*Construction Traffic Sign (Panel Size C)	64.000	30.000		
			EACH	2.000	156.80	
			78.40000	32.000		2,508.80
0315	630-80344	*Construction Traffic Sign (Special)	160.000	80.000		
			SF	0.000	0.00	
			20.90000	80.000		1,672.00
0320	630-80348	*Construction Information Sign	2.000	1.000		
			EACH	0.000	0.00	
			365.00000	1.000		365.00
0325	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,793.00000	1.000		6,793.00
0330	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			784.00000	2.000		1,568.00

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CAT NO0200 ROADWAY						
0335	630-80360	*Drum Channelizing Device	200.000	95.000		
			EACH	5.000	78.50	
			15.70000	100.000		1,570.00
0340	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	7.500		
			EACH	0.000	0.00	
			15.70000	7.500		117.75
0345	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	100.000	7.500		
			EACH	0.000	0.00	
			15.70000	7.500		117.75
0350	630-80380	*Traffic Cone	450.000	225.000		
			EACH	0.000	0.00	
			15.70000	225.000		3,532.50
0355	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,045.00000	0.000		0.00
0360	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			20,900.00000	1.000		20,900.00
0365	700-70010	F/A Minor Contract Revisions	350,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A Partnering	1,429.480	1,429.480		
			F A	0.000	0.00	
			1.00000	1,429.480		1,429.48
0375	700-70012	F/A Asphalt Pavement Incentive	456,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70019	F/A Asphalt Cement Cost Adjustment	244,000.000	2,878.770		
			F A	91,005.300	91,005.30	
			1.00000	93,884.070		93,884.07

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CAT NO0200 ROADWAY						
0390	700-70042	F/A Railroad Flagging and Review	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	625-00001	Const Surveying (Hour) Overlay Stationing	49.500	0.000		
			HOOR	49.500	4,950.00	
			100.00000	49.500		4,950.00
			CAT 0200	CURRENT AMT	\$ 6,851,184.62 \$	2,135,276.12 \$ 2,718,464.71
CAT NO0300 All Structures						
0400	202-00201	*Removal of Curb	7,109.000	337.000		
			LF	1,505.000	54,180.00	
			36.00000	1,842.000		66,312.00
0405	202-00240	*Removal of Asphalt Mat (Planing)	17,374.000	14,565.000		
			SY	0.000	0.00	
			1.55000	14,565.000		22,575.75
0410	202-00425	*Removal of Bridge Railing	7,109.000	2,823.000		
			LF	182.000	1,028.30	
			5.65000	3,005.000		16,978.25
0415	202-00460	*Removal of Portions of Present Structure (Class 3)	66.000	32.500		
			SY	33.500	8,375.00	
			250.00000	66.000		16,500.00
0420	202-00504	*Removal of Expansion Device	397.000	0.000		
			LF	0.000	0.00	
			131.00000	0.000		0.00
0425	202-01000	*Removal of Fence	420.000	190.000		
			LF	157.000	392.50	
			2.50000	347.000		867.50
0430	202-05100	*Sandblasting Reinforcing Steel	50.000	25.000		
			SY	25.000	2,550.00	
			102.00000	50.000		5,100.00
0435	403-34801	Hot Mix Asphalt (Grading SX) (100)	1,876.000	0.000		
			TON	0.000	0.00	
			39.00000	0.000		0.00

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CAT NO0300 All Structures						
0440	411-03342	Asphalt Cement Performance Grade (PG 64-28)	170.000	0.000		
			TON	0.000	0.00	
			552.00000	0.000		0.00
0445	411-10255	Emulsified Asphalt (Slow-Setting)	740.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0450	515-00400	*Concrete Sealer	1,800.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0455	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	279.000	0.000		
			LF	0.000	0.00	
			172.00000	0.000		0.00
0460	518-01004	*Bridge Expansion Device (0-4 Inch)	118.000	0.000		
			LF	0.000	0.00	
			183.00000	0.000		0.00
0465	518-02030	*Polyester Concrete End Dam	132.000	0.000		
			CF	0.000	0.00	
			293.00000	0.000		0.00
0470	601-03040	*Concrete Class D (Bridge)	14.000	7.000		
			CY	7.000	12,285.00	
			1,755.00000	14.000		24,570.00
0475	601-40300	*Structural Concrete Coating	246.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0480	606-01370	*Transition Type 3G	14.000	0.000		
			EACH	2.000	2,334.00	
			1,167.00000	2.000		2,334.00
0485	606-01380	*Transition Type 3H	14.000	0.000		
			EACH	2.000	1,254.00	
			627.00000	2.000		1,254.00
0490	606-11030	*Bridge Rail Type 10M	363.000	91.000		
			LF	101.000	15,554.00	
			154.00000	192.000		29,568.00

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CAT NO0300 All Structures							
0495	606-11032	*Bridge Rail Type 10M (Special)	6,746.000	0.000			
			LF	322.000	56,350.00		
			175.00000	322.000		56,350.00	
0500	607-53005	*Fence Chain Link (Special)	768.000	0.000			
			LF	0.000	0.00		
			107.00000	0.000		0.00	
0505	607-53161	*Fence Chain Link (Special) (60 Inch)	700.000	0.000			
			LF	0.000	0.00		
			82.00000	0.000		0.00	
0510	630-80370	Concrete Barrier (Temporary)	3,000.000	1,500.000			
			LF	0.000	0.00		
			157.00000	1,500.000		235,500.00	
0515	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	6.000	3.000			
			EACH	0.000	0.00		
			3,657.00000	3.000		10,971.00	
0520	700-70130	F/A Repair Bridge Deck	50,000.000	0.000			
			F A	27,026.720	27,026.72		
			1.00000	27,026.720		27,026.72	
			CAT 0300	CURRENT AMT	\$ 2,664,810.55	\$ 181,329.52	\$ 515,907.22
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0525	620-00012	Field Laboratory (Class 2)	0.000	0.000			
			EACH	0.000	0.00		
			6,000.00000	0.000		0.00	
0530	620-00020	Sanitary Facility	3.000	3.000			
			EACH	0.000	0.00		
			785.00000	3.000		2,355.00	
0535	700-70034	F/A Field Office	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT	\$ 7,355.00	\$ 0.00	\$ 2,355.00
PROJECT TOTAL			CURRENT AMT	\$ 9,523,350.17	\$ 2,316,605.64	\$ 3,236,726.93	