

ESTIMATE SUMMARY

CONTID: C18823

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18823-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

50 CALENDAR DAYS

I-70 GLENWOOD CANYON CONCRETE PHASE 3

PERCENT TIME: 77.00

ORIG TIME ALLOW:

50 CALENDAR DAYS

PROJECT NO: IM 0702-321

I-70 GLENWOOD CANYON CONCRETE PHASE 3

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

INTERSTATE HIGHWAY CONSTRUCTION

PAY PERIOD ENDING 05/10/2012

DATE TIME STARTED 03/26/2012

P. O. BOX 4356

DATE LET 02/02/2012

DATE WORK BEGAN 03/26/2012

DATE AWARDED 02/08/2012

DATE TIME STOPPED 05/05/2012

DATE CONTRACT EXECUTED 02/24/2012

DATE ACCEPTED 05/05/2012

ENGLEWOOD CO 80155-431303 790-9100

DATE NOTICE TO PROCEED 03/26/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,705,262.82	PARTICIPATING	\$ 2,692,206.84	\$ 2,414,054.30
AWARD PROJECT AMT:	\$ 2,731,289.78	NON-PARTICIPATING	3,055.98	0.00
PERCENT COMPLETE:	99.63%	TOTAL EARNINGS	2,695,262.82	2,414,054.30
FUNDS AVAILABLE:	\$ 10,000.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,695,262.82	2,414,054.30
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-40,969.35	-34,391.65
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,654,293.47	2,379,662.65
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,654,293.47	2,379,662.65
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,379,662.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18823
 PCN: 18823-BID
 PROJECT: IM 0702-321

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/10/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	30,642.000	3,765.000		
			SY	26,877.000	137,879.01	
			5.13000	30,642.000		157,193.46
0010	202-00250	*Removal of Pavement Marking	22,854.000	0.000		
			SF	22,854.000	29,481.66	
			1.29000	22,854.000		29,481.66
0015	202-00895	Removal of Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			769.45000	0.000		0.00
0020	202-01170	Removal of Guardrail Type 7	610.000	370.000		
			LF	240.000	1,195.20	
			4.98000	610.000		3,037.80
0025	203-00000	Unclassified Excavation	3,439.000	426.000		
			CY	3,013.000	63,815.34	
			21.18000	3,439.000		72,838.02
0030	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			25.47000	0.000		0.00
0035	203-01140	Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			85.71000	0.000		0.00
0040	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			124.67000	0.000		0.00
0045	203-01582	Truck (Dump)	2.000	0.000		
			HOURL	2.000	325.98	
			162.99000	2.000		325.98
0050	203-01594	Combination Loader	1.000	0.000		
			HOURL	1.000	121.87	
			121.87000	1.000		121.87
0055	203-01622	Sweeping (With Pickup Broom)	55.000	0.000		
			HOURL	55.000	8,404.00	
			152.80000	55.000		8,404.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	12.000	0.000		
			53.52000	12.000	642.24	642.24
0065	208-00007	Erosion Log (8 Inch)	172.000	12.000		
			5.73000	160.000	916.80	985.56
0070	208-00045	Concrete Washout Structure	2.000	0.000		
			1,018.66000	2.000	2,037.32	2,037.32
0075	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			65.54000	0.000	0.00	0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			63.39000	0.000	0.00	0.00
0085	208-00206	Erosion Control Supervisor	40.000	6.000		
			101.87000	34.000	3,463.58	4,074.80
0090	210-01170	Reset Guardrail Type 7	610.000	0.000		
			5.82000	610.000	3,550.20	3,550.20
0095	210-01300	Reset Impact Attenuator	0.000	0.000		
			1,538.91000	0.000	0.00	0.00
0100	210-04020	Modify Inlet	12.000	2.000		
			2,204.33000	10.000	22,043.30	26,451.96
0105	304-03005	Aggregate Base Course (Class 3)	0.000	0.000		
			10.69000	0.000	0.00	0.00
0110	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	220.790	0.000		
			235.63000	220.790	52,024.75	52,024.75

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CAT NO0200 ROADWAY						
0115	412-01100	Concrete Pavement (11 Inch)	26,858.000	2,480.000		
			SY	24,378.000	1,340,546.22	
			54.99000	26,858.000		1,476,921.42
0120	601-03540	Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0125	614-00012	*Sign Panel (Class II)	20.000	0.000		
			SF	20.000	430.80	
			21.54000	20.000		430.80
0130	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	12.000	0.000		
			LF	12.000	492.48	
			41.04000	12.000		492.48
0135	619-10100	10 Inch Welded Steel Pipe	45.000	0.000		
			LF	45.000	4,584.15	
			101.87000	45.000		4,584.15
0140	625-00000	*Construction Surveying	1.000	0.230		
			L S	0.770	15,687.38	
			20,373.22000	1.000		20,373.22
0145	626-00000	*Mobilization	1.000	0.242		
			L S	0.758	194,048.00	
			256,000.00000	1.000		256,000.00
0150	626-01000	Public Information Services	1.000	0.400		
			L S	0.600	6,111.97	
			10,186.61000	1.000		10,186.61
0155	627-00005	*Epoxy Pavement Marking	788.000	0.000		
			GAL	788.000	55,538.24	
			70.48000	788.000		55,538.24
0160	627-00011	*Pavement Marking Paint (Waterborne)	233.000	0.000		
			GAL	233.000	7,791.52	
			33.44000	233.000		7,791.52
0165	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	0.000	0.000		
			SF	0.000	0.00	
			11.32000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*Flagging	1,665.250	134.500		
			1,665.250	134.500		
			1,665.250	134.500	30,615.00	33,305.00
0175	630-00007	*Traffic Control Inspection	1.000	0.000		
			1.000	0.000		
			1.000	0.000	49.00	49.00
0180	630-00009	*Traffic Control Vehicle (Truck)	1.000	0.000		
			1.000	0.000		
			1.000	0.000	2,088.26	2,088.26
0185	630-00012	*Traffic Control Management	41.000	6.000		
			41.000	6.000		
			41.000	6.000	22,960.00	26,896.00
0190	630-80002	*Flashing Beacon (Solar)	36.000	0.000		
			36.000	0.000		
			36.000	0.000	11,276.64	11,276.64
0195	630-80338	*Barricade (Type 3 M-D) (Temporary)	8.000	0.000		
			8.000	0.000		
			8.000	0.000	835.28	835.28
0200	630-80341	*Construction Traffic Sign (Panel Size A)	19.000	4.000		
			19.000	4.000		
			19.000	4.000	156.60	198.36
0205	630-80342	*Construction Traffic Sign (Panel Size B)	154.000	16.000		
			154.000	16.000		
			154.000	16.000	1,440.72	1,607.76
0210	630-80343	*Construction Traffic Sign (Panel Size C)	61.000	7.000		
			61.000	7.000		
			61.000	7.000	563.76	636.84
0215	630-80344	*Construction Traffic Sign (Special)	170.000	0.000		
			170.000	0.000		
			170.000	0.000	2,840.70	2,840.70
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			4.000	1.000		
			4.000	1.000	3,132.39	4,176.52

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CAT NO0200 ROADWAY						
0225	630-80359	*Portable Message Sign Panel	96.000	26.000		
			DAY	70.000	1,461.60	
			20.88000	96.000		2,004.48
0230	630-80360	*Drum Channelizing Device	139.000	29.000		
			EACH	110.000	1,148.40	
			10.44000	139.000		1,451.16
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	6.000	3.000		
			EACH	3.000	46.98	
			15.66000	6.000		93.96
0240	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			15.66000	0.000		0.00
0245	630-80380	*Traffic Cone	285.000	50.000		
			EACH	235.000	491.15	
			2.09000	285.000		595.65
0250	630-80390	*Channelizing Device (Special)	185.000	83.500		
			EACH	101.500	1,589.49	
			15.66000	185.000		2,897.10
0255	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	4.000	0.000		
			EACH	4.000	6,264.76	
			1,566.19000	4.000		6,264.76
0260	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.500		
			EACH	1.500	13,469.25	
			8,979.50000	2.000		17,959.00
0265	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A Partnering	1,300.000	1,300.000		
			F A	0.000	0.00	
			1.00000	1,300.000		1,300.00
0275	700-70016	F/A Fuel Cost Adjustment	1,480.880	0.000		
			F A	1,480.880	1,480.88	
			1.00000	1,480.880		1,480.88

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CAT NO0200 ROADWAY						
0280	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70023	F/A On-The-Job Trainee	1,373.000	0.000		
			F A	1,373.000	1,373.00	
			1.00000	1,373.000		1,373.00
0290	700-70025	F/A Quality Incentive Payment	20,843.250	0.000		
			F A	20,843.250	20,843.25	
			1.00000	20,843.250		20,843.25
0295	700-70034	F/A Field Lab Facility	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70034	F/A Incentive (Early Completion)	69,000.000	0.000		
			F A	69,000.000	69,000.00	
			1.00000	69,000.000		69,000.00
0305	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	601-05016	Conc CL P / CO-002	171.000	79.000		
			CY	92.000	23,000.00	
			250.00000	171.000		42,750.00
			CAT 0200	CURRENT AMT	\$ 2,455,411.66 \$ 2,167,259.12 \$ 2,445,411.66	
CAT NO0300 F-07-AO						
0315	202-00240	*Removal of Asphalt Mat (Planing)	860.000	0.000		
			SY	860.000	4,411.80	
			5.13000	860.000		4,411.80
0320	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			141.98000	0.000		0.00
0325	202-00453	Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			192.39000	0.000		0.00

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CAT NO0300 F-07-AO						
0330	202-00460	Removal of Portions of Present Structure (Class 3)	8.000	0.000		
			SY	8.000	4,321.20	
			540.15000	8.000		4,321.20
0335	202-00504	Removal of Expansion Device	142.000	0.000		
			LF	142.000	12,125.38	
			85.39000	142.000		12,125.38
0340	210-00500	Rebuild Portions of Present Structure	1.000	0.000		
			EACH	1.000	2,520.68	
			2,520.68000	1.000		2,520.68
0345	518-01001	Bridge Expansion Joint (Asphaltic Plug)	72.000	0.000		
			LF	72.000	9,778.32	
			135.81000	72.000		9,778.32
0350	518-01004	Bridge Expansion Device (0-4 Inch)	36.000	0.000		
			LF	36.000	9,926.28	
			275.73000	36.000		9,926.28
0355	518-02030	Polyester Concrete End Dam	36.000	0.000		
			CF	36.000	7,333.56	
			203.71000	36.000		7,333.56
0360	518-03100	Rapid Cure Silicone Joint Seal	36.000	0.000		
			LF	36.000	814.68	
			22.63000	36.000		814.68
0365	519-03040	Thin Bonded Overlay (Polyester Concrete)	66.000	0.000		
			CY	66.000	195,563.28	
			2,963.08000	66.000		195,563.28
0370	601-03540	Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 246,795.18	\$ 246,795.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,527.99000	2.000		3,055.98
			CAT 0400	CURRENT AMT	\$ 3,055.98	\$ 3,055.98
			PROJECT TOTAL	CURRENT AMT	\$ 2,705,262.82	\$ 2,414,054.30 \$ 2,695,262.82