

ESTIMATE SUMMARY

11:03:06

 CONTID: C18824 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 18824-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 53.0 DAYS TIME ALLOW: 56 WORK DAYS
 SIGNAL UPGRADE IN LA JUNTA & R PERCENT TIME: 94.64 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA0504-066
 SIGNAL UPGRADE IN LA JUNTA & R
 NAME OF ROAD: 050B
 PROJECT COUNTIES: OTERO

CONTRACTOR: HABITAT CONSTRUCTION, LLC
 P.O. BOX 550
 ROCKY FORD CO 81067 719-254-3900

PAY PERIOD ENDING	09/27/2013	DATE TIME STARTED	06/17/2013
DATE LET	12/06/2012	DATE WORK BEGAN	
DATE AWARDED	12/20/2012	DATE TIME STOPPED	10/18/2013
DATE CONTRACT EXECUTED	01/17/2013	DATE ACCEPTED	10/18/2013
DATE NOTICE TO PROCEED	06/17/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 636,388.92 PARTICIPATING	\$ 566,380.82	\$ 18,333.35
AWARD PROJECT AMT:	\$ 544,970.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.00% TOTAL EARNINGS	566,380.82	18,333.35
FUNDS AVAILABLE:	\$ 70,008.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	566,380.82	18,333.35
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,174.56	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	558,206.26	18,333.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	558,206.26	18,333.35
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 18,333.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	4.000	4.000		
			EACH	0.000	0.00	
			938.07000	4.000		3,752.28
0010	202-00195	Removal of Median Cover	17.000	17.000		
			SY	0.000	0.00	
			19.27000	17.000		327.59
0015	202-00200	Removal of Sidewalk	227.000	148.000		
			SY	79.000	985.92	
			12.48000	227.000		2,832.96
0020	202-00202	Removal of Gutter	183.000	183.000		
			LF	0.000	0.00	
			7.49000	183.000		1,370.67
0025	202-00203	Removal of Curb and Gutter	589.000	589.000		
			LF	0.000	0.00	
			7.49000	589.000		4,411.61
0030	202-00220	Removal of Asphalt Mat	362.000	362.000		
			SY	0.000	0.00	
			13.43000	362.000		4,861.66
0035	202-00250	*Removal of Pavement Marking	722.000	722.000		
			SF	0.000	0.00	
			2.20000	722.000		1,588.40
0040	202-00810	*Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			82.50000	4.000		330.00
0045	202-00827	*Removal of Pull Box	10.000	10.000		
			EACH	0.000	0.00	
			82.50000	10.000		825.00
0050	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			1,650.00000	1.000		1,650.00
0055	202-00840	*Removal of Traffic Signal Pole	4.000	4.000		
			EACH	0.000	0.00	
			962.50000	4.000		3,850.00

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CAT NO0200 ROADWAY						
0060	202-00848	*Removal of Traffic Signal Controller and Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00
0065	208-00050	Storm Drain Inlet Protection	12.000	4.000		
			EACH	0.000	0.00	
			156.70000	4.000		626.80
0070	210-00750	*Reset Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			1,375.00000	1.000		1,375.00
0075	304-06000	Aggregate Base Course (Class 6)	97.000	34.500		
			TON	0.000	0.00	
			52.97000	34.500		1,827.47
0080	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	92.000	90.730		
			TON	0.000	0.00	
			220.00000	90.730		19,960.60
0085	503-00018	*Drilled Caisson (18 Inch)	8.000	8.000		
			LF	0.000	0.00	
			148.50000	8.000		1,188.00
0090	503-00024	*Drilled Caisson (24 Inch)	7.000	7.000		
			LF	0.000	0.00	
			159.50000	7.000		1,116.50
0095	503-00036	*Drilled Caisson (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			462.00000	76.000		35,112.00
0100	601-01000	Concrete Class B	2.000	2.000		
			CY	0.000	0.00	
			317.75000	2.000		635.50
0105	604-13005	Inlet Type 13 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			5,244.19000	1.000		5,244.19
0110	604-19105	Inlet Type R L 5 (5 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			5,244.19000	3.000		15,732.57

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CAT NO0200 ROADWAY						
0115	608-00000	Concrete Sidewalk	123.000	123.000		
			SY	0.000	0.00	
			56.30000	123.000		6,924.90
0120	608-00010	Concrete Curb Ramp	126.000	47.200		
			SY	78.800	11,755.38	
			149.18000	126.000		18,796.68
0125	609-21010	Curb and Gutter Type 2 (Section I-B)	48.000	48.000		
			LF	0.000	0.00	
			39.29000	48.000		1,885.92
0130	609-21020	Curb and Gutter Type 2 (Section II-B)	750.000	726.000		
			LF	0.000	0.00	
			44.45000	726.000		32,270.70
0135	609-24004	Gutter Type 2 (4 Foot)	55.000	45.000		
			LF	0.000	0.00	
			49.46000	45.000		2,225.70
0140	610-00020	Median Cover Material (Patterned Concrete)	1,920.000	1,841.000		
			SF	0.000	0.00	
			8.19000	1,841.000		15,077.79
0145	613-00206	*2 Inch Electrical Conduit (Bored)	1,335.000	1,310.000		
			LF	0.000	0.00	
			15.40000	1,310.000		20,174.00
0150	613-00306	*3 Inch Electrical Conduit (Bored)	1,335.000	1,186.000		
			LF	0.000	0.00	
			17.05000	1,186.000		20,221.30
0155	613-01200	*2 Inch Electrical Conduit (Plastic)	250.000	240.000		
			LF	0.000	0.00	
			8.80000	240.000		2,112.00
0160	613-01300	*3 Inch Electrical Conduit (Plastic)	250.000	240.000		
			LF	0.000	0.00	
			9.90000	240.000		2,376.00
0165	613-07023	*Pull Box (24"x36"x24")	17.000	17.000		
			EACH	0.000	0.00	
			759.00000	17.000		12,903.00

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CAT NO0200 ROADWAY						
0170	613-07040	*Pull Box (30"x48"x24")	2.000	2.000		
			EACH	0.000	0.00	
			929.50000	2.000		1,859.00
0175	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0180	613-40010	*Light Standard Foundation	1.000	1.000		
			EACH	0.000	0.00	
			715.00000	1.000		715.00
0185	613-70400	*Luminaire High Pressure Sodium (400 Watt)	2.000	2.000		
			EACH	0.000	0.00	
			715.00000	2.000		1,430.00
0190	614-00011	*Sign Panel (Class I)	46.000	46.000		
			SF	0.000	0.00	
			17.60000	46.000		809.60
0195	614-00012	*Sign Panel (Class II)	173.000	173.000		
			SF	0.000	0.00	
			18.70000	173.000		3,235.10
0200	614-00013	*Sign Panel (Class III)	39.000	36.000		
			SF	0.000	0.00	
			26.40000	36.000		950.40
0205	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	4.000	4.000		
			EACH	0.000	0.00	
			440.00000	4.000		1,760.00
0210	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	3.000	3.000		
			EACH	0.000	0.00	
			495.00000	3.000		1,485.00
0215	614-70150	*Pedestrian Signal Face (16) (Countdown)	22.000	22.000		
			EACH	0.000	0.00	
			627.00000	22.000		13,794.00
0220	614-70336	*Traffic Signal Face (12-12-12)	22.000	22.000		
			EACH	0.000	0.00	
			654.50000	22.000		14,399.00

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CAT NO0200 ROADWAY						
0225	614-72855	*Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			23,540.00000	2.000		47,080.00
0230	614-72858	*Pedestal Pole (3 Foot 6 Inch)	2.000	2.000		
			EACH	0.000	0.00	
			1,281.50000	2.000		2,563.00
0235	614-72860	*Pedestrian Push Button	22.000	22.000		
			EACH	0.000	0.00	
			264.00000	22.000		5,808.00
0240	614-72886	*Intersection Detection System (Camera)	6.000	6.000		
			EACH	0.000	0.00	
			7,150.00000	6.000		42,900.00
0245	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			15,537.50000	2.000		31,075.00
0250	614-81145	*Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			16,967.50000	2.000		33,935.00
0255	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			44,135.43000	1.000		44,135.43
0265	627-00003	*Thermoplastic Pavement Marking (Inlaid)	948.000	872.000		
			SF	0.000	0.00	
			13.20000	872.000		11,510.40
0270	627-00005	*Epoxy Pavement Marking	16.000	12.000		
			GAL	0.000	0.00	
			357.50000	12.000		4,290.00
0275	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	161.000	43.000		
			SF	0.000	0.00	
			17.60000	43.000		756.80

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CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	100.000	27.500		
			HOUR	0.000	0.00	
			20.90000	27.500		574.75
0285	630-00007	*Traffic Control Inspection	19.000	19.000		
			DAY	0.000	0.00	
			220.00000	19.000		4,180.00
0290	630-00012	*Traffic Control Management	49.000	45.000		
			DAY	4.000	1,760.00	
			440.00000	49.000		21,560.00
0295	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	13.000	11.700		
			EACH	1.300	64.35	
			49.50000	13.000		643.50
0305	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	36.000		
			EACH	6.000	396.00	
			66.00000	42.000		2,772.00
0310	630-80344	*Construction Traffic Sign (Special)	24.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.200	88.00	
			440.00000	2.000		880.00
0320	630-80360	*Drum Channelizing Device	74.000	66.600		
			EACH	7.400	284.90	
			38.50000	74.000		2,849.00
0325	630-80380	*Traffic Cone	100.000	72.000		
			EACH	28.000	246.40	
			8.80000	100.000		880.00
0330	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70011	F/A Partnering	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70016	F/A Fuel Cost Adjustment	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70022	F/A OJT Colorado Training Program	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70037	F/A Contaminated Soil	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70190	F/A Electric Service	3,500.000	3,433.030			
			F A	0.000	0.00		
			1.00000	3,433.030		3,433.03	
0360	700-70380	F/A Erosion Control	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	626-00000	Mobilization (Additional Work)	0.000	0.000			
			L S	1.000	2,920.74		
			2,920.74000	1.000		2,920.74	
0375	900-00006	Added Item (Dollar)/ Price Reduction - Concrete Low Compressive Strength	0.000	0.000			
			DOL	-168.340	-168.34		
			1.00000	-168.340		-168.34	
			CAT 0200	CURRENT AMT \$	635,151.70 \$	18,333.35 \$	565,762.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00020	Sanitary Facility	2.000	1.000			
			EACH	0.000	0.00		
			618.61000	1.000		618.61	
			CAT 0400	CURRENT AMT \$	1,237.22 \$	0.00 \$	618.61
PROJECT TOTAL			CURRENT AMT \$	636,388.92 \$	18,333.35 \$	566,380.81	