

ESTIMATE SUMMARY

12:12:19

CONTID: C18853A

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18853A-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW: 11/7/2013 FIXED COMPLETION DAT

GEORGETOWN HILL RXFL MIT CHUTE

PERCENT TIME: 17.02

ORIG TIME ALLOW: 11/7/2013 FIXED COMPLETION DAT

PROJECT NO: IM0703-384

GEORGETOWN HILL RXFL MIT CHUTE

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

MIDWEST ROCKFALL, INC.

10401 E. 102nd AVE. UNIT #3

PAY PERIOD ENDING 03/18/2013

DATE TIME STARTED 01/30/2013

DATE LET 01/03/2013

DATE WORK BEGAN 02/04/2013

DATE AWARDED 01/18/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/29/2013

DATE ACCEPTED

HENDERSON CO 80640 303 288 4970

DATE NOTICE TO PROCEED 01/30/2013

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,429,887.50 PARTICIPATING	\$ 203,424.50	\$ 203,424.50
AWARD PROJECT AMT:	\$ 1,402,092.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	14.23% TOTAL EARNINGS	203,424.50	203,424.50
FUNDS AVAILABLE:	\$ 1,226,463.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	203,424.50	203,424.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,802.74	-5,802.74
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	197,621.76	197,621.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	197,621.76	197,621.76
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 197,621.76

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18853A  
 PCN: 18853A-BID  
 PROJECT: IM0703-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 03/18/2013

12:12:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 Georgetown Hill							
0005	202-01015	Removal of Rockfall Fence		345.000	0.000		
			LF		0.000	0.00	
				25.00000	0.000		0.00
0010	203-01582	*Truck (Dump)		50.000	0.000		
			HOURL		14.000	1,680.00	
				120.00000	14.000		1,680.00
0015	203-01590	Front End Loader (Rubber Tire)		40.000	0.000		
			HOURL		18.500	2,960.00	
				160.00000	18.500		2,960.00
0020	203-02300	Rock Scaler		102.000	0.000		
			HOURL		102.000	11,220.00	
				110.00000	102.000		11,220.00
0025	203-02330	Laborer		25.000	0.000		
			HOURL		12.000	600.00	
				50.00000	12.000		600.00
0030	208-00002	Erosion Log (12 Inch)		600.000	0.000		
			LF		0.000	0.00	
				2.00000	0.000		0.00
0035	208-00034	Gravel Bag		600.000	0.000		
			LF		0.000	0.00	
				2.00000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)		12.000	0.000		
			HOURL		0.000	0.00	
				50.00000	0.000		0.00
0045	211-01250	Rock Bolt		90.000	0.000		
			LF		0.000	0.00	
				52.00000	0.000		0.00
0050	211-01300	Rock Anchor		58.000	0.000		
			EACH		34.000	11,220.00	
				330.00000	34.000		11,220.00
0055	403-00720	Hot Mix Asphalt (Patching) (Asphalt)		10.000	0.000		
			TON		0.000	0.00	
				50.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 Georgetown Hill						
0060	607-11530	*Fence (Special)	660.000	0.000		
			LF	180.000	103,860.00	
			577.00000	180.000		103,860.00
0065	607-55030	Mesh Post	11.000	0.000		
			EACH	2.500	11,000.00	
			4,400.00000	2.500		11,000.00
0070	607-55050	Mesh Anchor (Special)	40.000	0.000		
			EACH	0.000	0.00	
			620.00000	0.000		0.00
0075	607-55101	*Cable Net (1/2 Inch)	16,800.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00
0080	607-55102	Cable Net (5/16 Inch)	30,000.000	0.000		
			SF	0.000	0.00	
			6.22000	0.000		0.00
0085	607-55105	Cable Net Extension	2,550.000	0.000		
			SF	0.000	0.00	
			10.05000	0.000		0.00
0090	626-00000	Mobilization	1.000	0.000		
			L S	0.500	10,000.00	
			20,000.00000	0.500		10,000.00
0095	630-00000	*Flagging	1,600.000	0.000		
			HOURL	132.500	2,915.00	
			22.00000	132.500		2,915.00
0100	630-00007	*Traffic Control Inspection	8.000	0.000		
			DAY	1.000	80.00	
			80.00000	1.000		80.00
0105	630-00012	*Traffic Control Management	60.000	0.000		
			DAY	10.000	5,750.00	
			575.00000	10.000		5,750.00
0110	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.500	11.00	
			22.00000	0.500		11.00

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CAT NO0200 Georgetown Hill						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	7.000	119.00	
			17.00000	7.000		119.00
0120	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	0.000		
			EACH	25.500	2,116.50	
			83.00000	25.500		2,116.50
0125	630-80343	*Construction Traffic Sign (Panel Size C)	31.000	0.000		
			EACH	15.000	1,275.00	
			85.00000	15.000		1,275.00
0130	630-80355	*Portable Message Sign Panel	1.000	0.000		
			EACH	0.500	2,370.00	
			4,740.00000	0.500		2,370.00
0135	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	525.00	
			1,050.00000	0.500		525.00
0140	630-80359	*Portable Message Sign Panel	20.000	0.000		
			DAY	6.000	780.00	
			130.00000	6.000		780.00
0145	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	12.500	337.50	
			27.00000	12.500		337.50
0150	630-80380	*Traffic Cone	300.000	0.000		
			EACH	150.000	322.50	
			2.15000	150.000		322.50
0155	630-85020	*Mobile Attenuator	1.000	0.000		
			EACH	0.500	5,350.00	
			10,700.00000	0.500		5,350.00
0160	630-85041	*Mobile Attenuator	60.000	0.000		
			DAY	11.000	4,433.00	
			403.00000	11.000		4,433.00
0165	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 Georgetown Hill						
0170	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70034	F/A	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,077,699.50	\$ 178,924.50
			CAT NO0201	MM 237.5		178,924.50
0185	202-01015	Removal of Rockfall Fence	440.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0190	607-55050	Mesh Anchor (Special)	60.000	0.000		
			EACH	0.000	0.00	
			620.00000	0.000		0.00
0195	607-55103	Cable Net (Special)	70,400.000	0.000		
			SF	0.000	0.00	
			3.97000	0.000		0.00
			CAT 0201	CURRENT AMT	\$ 327,688.00	\$ 0.00
			CAT NO0400	CE Bid items		0.00
0200	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	22,000.00	
			22,000.00000	1.000		22,000.00
0205	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT	\$ 24,500.00	\$ 24,500.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,429,887.50	\$ 203,424.50