

ESTIMATE SUMMARY

CONTID: C18853A

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18853A-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 105.0 DAYS

TIME ALLOW: 11/7/2013 FIXED COMPLETION DAT

GEORGETOWN HILL RXFL MIT CHUTE

PERCENT TIME: 37.23

ORIG TIME ALLOW: 11/7/2013 FIXED COMPLETION DAT

PROJECT NO: IM0703-384

GEORGETOWN HILL RXFL MIT CHUTE

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

MIDWEST ROCKFALL, INC.

PAY PERIOD ENDING 05/14/2013

DATE TIME STARTED 01/30/2013

10401 E. 102nd AVE. UNIT #3

DATE LET 01/03/2013

DATE WORK BEGAN 02/04/2013

DATE AWARDED 01/18/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/29/2013

DATE ACCEPTED

HENDERSON CO 80640 303 288 4970

DATE NOTICE TO PROCEED 01/30/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,546,023.00	PARTICIPATING	\$ 1,270,620.70	\$ 698,841.20
AWARD PROJECT AMT:	\$ 1,402,092.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.19%	TOTAL EARNINGS	1,270,620.70	698,841.20
FUNDS AVAILABLE:	\$ 275,402.30	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,270,620.70	698,841.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-21,031.39	-4,238.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,249,589.31	694,603.20
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,249,589.31	694,603.20
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 694,603.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 18853A-BID
 PROJECT: IM0703-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 05/14/2013

15:17:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Georgetown Hill						
0005	202-01015	Removal of Rockfall Fence	345.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0010	203-01582	*Truck (Dump)	100.000	14.000		
			HOURL	52.000	6,240.00	
			120.00000	66.000		7,920.00
0015	203-01590	Front End Loader (Rubber Tire)	90.000	35.500		
			HOURL	15.000	2,400.00	
			160.00000	50.500		8,080.00
0020	203-02300	Rock Scaler	450.000	154.500		
			HOURL	246.500	27,115.00	
			110.00000	401.000		44,110.00
0025	203-02330	Laborer	32.000	32.000		
			HOURL	0.000	0.00	
			50.00000	32.000		1,600.00
0030	208-00002	Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0035	208-00034	Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0045	211-01250	Rock Bolt	0.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0050	211-01300	Rock Anchor	58.000	34.000		
			EACH	0.000	0.00	
			330.00000	34.000		11,220.00
0055	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00

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Page 3
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 15:17:18

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CAT NO0200 Georgetown Hill						
0060	607-11530	*Fence (Special)	690.000	345.000		
			LF	238.000	137,326.00	
			577.00000	583.000		336,391.00
0065	607-55030	Mesh Post	7.000	2.500		
			EACH	2.500	11,000.00	
			4,400.00000	5.000		22,000.00
0070	607-55050	Mesh Anchor (Special)	60.000	30.000		
			EACH	30.000	18,600.00	
			620.00000	60.000		37,200.00
0075	607-55101	*Cable Net (1/2 Inch)	16,800.000	8,400.000		
			SF	3,600.000	38,520.00	
			10.70000	12,000.000		128,400.00
0080	607-55102	Cable Net (5/16 Inch)	33,400.000	15,000.000		
			SF	18,400.000	114,448.00	
			6.22000	33,400.000		207,748.00
0085	607-55105	Cable Net Extension	0.000	0.000		
			SF	0.000	0.00	
			10.05000	0.000		0.00
0090	626-00000	Mobilization	1.000	0.600		
			L S	0.400	8,000.00	
			20,000.00000	1.000		20,000.00
0095	630-00000	*Flagging	600.000	210.500		
			HOUR	143.500	3,157.00	
			22.00000	354.000		7,788.00
0100	630-00007	*Traffic Control Inspection	4.000	1.000		
			DAY	1.000	80.00	
			80.00000	2.000		160.00
0105	630-00012	*Traffic Control Management	60.000	27.000		
			DAY	22.000	12,650.00	
			575.00000	49.000		28,175.00
0110	630-80335	*Barricade (Type 3 M-A) (Temporary)	1.000	0.500		
			EACH	0.400	8.80	
			22.00000	0.900		19.80

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Page 4
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CAT NO0200 Georgetown Hill						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	7.000		
			EACH	5.600	95.20	
			17.00000	12.600		214.20
0120	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	25.500		
			EACH	20.400	1,693.20	
			83.00000	45.900		3,809.70
0125	630-80343	*Construction Traffic Sign (Panel Size C)	31.000	15.000		
			EACH	12.000	1,020.00	
			85.00000	27.000		2,295.00
0130	630-80355	*Portable Message Sign Panel	1.000	0.500		
			EACH	0.400	1,896.00	
			4,740.00000	0.900		4,266.00
0135	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.400	420.00	
			1,050.00000	0.900		945.00
0140	630-80359	*Portable Message Sign Panel	20.000	10.000		
			DAY	3.000	390.00	
			130.00000	13.000		1,690.00
0145	630-80360	*Drum Channelizing Device	40.000	12.500		
			EACH	10.000	270.00	
			27.00000	22.500		607.50
0150	630-80380	*Traffic Cone	300.000	150.000		
			EACH	120.000	258.00	
			2.15000	270.000		580.50
0155	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.400	4,280.00	
			10,700.00000	0.900		9,630.00
0160	630-85041	*Mobile Attenuator	60.000	19.000		
			DAY	18.000	7,254.00	
			403.00000	37.000		14,911.00
0165	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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Page 5
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CAT NO0200 Georgetown Hill							
0170	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70034	F/A	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,107,343.00	\$ 397,121.20	\$ 899,760.70
CAT NO0201 MM 237.5							
0185	202-01015	Removal of Rockfall Fence	440.000	0.000			
			LF	0.000	0.00		
			25.00000	0.000		0.00	
0190	607-55050	Mesh Anchor (Special)	74.000	72.000			
			EACH	0.000	0.00		
			620.00000	72.000		44,640.00	
0195	607-55103	Cable Net (Special)	90,000.000	0.000			
			SF	76,000.000	301,720.00		
			3.97000	76,000.000		301,720.00	
			CAT 0201	CURRENT AMT	\$ 414,180.00	\$ 301,720.00	\$ 346,360.00
CAT NO0400 CE Bid items							
0200	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			22,000.00000	1.000		22,000.00	
0205	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT	\$ 24,500.00	\$ 0.00	\$ 24,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,546,023.00	\$ 698,841.20	\$ 1,270,620.70	