

ESTIMATE SUMMARY

16:28:12

CONTID: C18861R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18861R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 131 VARIOUS CULVERTS

TIME CHARGED: 63.0 DAYS      TIME ALLOW: 105 CALENDAR DAYS  
PERCENT TIME: 60.00      ORIG TIME ALLOW: 105 CALENDAR DAYS

PROJECT NO: C131A-035  
SH 131 VARIOUS CULVERTS  
NAME OF ROAD: 131B  
PROJECT COUNTIES: EAGLE

ROUTT

CONTRACTOR:  
JOHNSON CONSTRUCTION, INC.  
4151 W. CENTENNIAL PARKWAY

PAY PERIOD ENDING 09/23/2013      DATE TIME STARTED 07/22/2013  
DATE LET 05/23/2013      DATE WORK BEGAN 07/22/2013  
DATE AWARDED 05/31/2013      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 07/11/2013      DATE ACCEPTED  
DATE NOTICE TO PROCEED 07/22/2013

RIFLE CO 81650 970 625 2251

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,022,574.38 PARTICIPATING	\$ 18,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 999,753.00 NON-PARTICIPATING	522,057.63	212,278.13
PERCENT COMPLETE: 52.81% TOTAL EARNINGS	540,057.63	212,278.13
FUNDS AVAILABLE: \$ 482,516.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	540,057.63
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,251.73	-5,588.34
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	525,805.90
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	525,805.90
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 206,689.79

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0010	202-00001	Removal of Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0015	202-00035	Removal of Pipe	72.000	72.000		
			LF	0.000	0.00	
			25.00000	72.000		1,800.00
0020	202-00090	*Removal of Delineator	10.000	2.000		
			EACH	0.000	0.00	
			6.50000	2.000		13.00
0025	202-00220	Removal of Asphalt Mat	119.000	119.000		
			SY	0.000	0.00	
			7.00000	119.000		833.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	1,196.000	1,196.000		
			SY	0.000	0.00	
			7.00000	1,196.000		8,372.00
0035	202-00500	Removal of Portions of Present Structure	8.000	2.000		
			EACH	6.000	4,800.00	
			800.00000	8.000		6,400.00
0040	202-01000	Removal of Fence	550.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0045	203-00060	Embankment Material (Complete In Place)	1,982.000	336.000		
			CY	0.000	0.00	
			45.00000	336.000		15,120.00
0050	203-00100	Muck Excavation	100.000	0.000		
			CY	9.000	162.00	
			18.00000	9.000		162.00
0055	203-01500	Blading	10.000	2.000		
			HOUR	0.000	0.00	
			120.00000	2.000		240.00

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	34.000	1.000		
			11.500	11.500	1,495.00	
			130.00000	12.500		1,625.00
0065	203-01550	Dozing	0.000	0.000		
			185.00000	0.000	0.00	0.00
0070	203-01597	Potholing	20.000	2.000		
			150.00000	0.000	0.00	300.00
				2.000		
0075	203-01620	Sweeping	40.000	6.000		
			120.00000	6.000	720.00	1,440.00
				12.000		
0080	203-02330	Laborer	20.000	4.000		
			35.00000	3.000	105.00	245.00
				7.000		
0085	206-00000	Structure Excavation	415.000	252.000		
			22.00000	120.000	2,640.00	8,184.00
				372.000		
0090	206-00065	Structure Backfill (Flow-Fill)	46.000	46.000		
			220.00000	0.000	0.00	10,120.00
				46.000		
0095	206-00100	Structure Backfill (Class 1)	309.000	65.000		
			70.00000	0.000	0.00	4,550.00
				65.000		
0100	206-01781	Shoring (Area 1)	1.000	1.000		
			8,500.00000	0.000	0.00	8,500.00
				1.000		
0105	206-01782	Shoring (Area 2)	1.000	1.000		
			5,500.00000	0.000	0.00	5,500.00
				1.000		
0110	206-01783	Shoring (Area 3)	1.000	0.000		
			11,500.00000	0.000	0.00	0.00
				0.000		

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	207-00305	Wetland Topsoil	56.000	0.000		
			CY	0.000	0.00	
			11.00000	0.000		0.00
0120	207-00310	Stockpile Wetland Topsoil	56.000	0.000		
			CY	56.000	392.00	
			7.00000	56.000		392.00
0125	208-00002	Erosion Log (12 Inch)	2,360.000	1,310.000		
			LF	275.000	1,278.75	
			4.65000	1,585.000		7,370.25
0130	208-00045	Concrete Washout Structure	6.000	1.000		
			EACH	1.000	650.00	
			650.00000	2.000		1,300.00
0135	208-00070	Vehicle Tracking Pad	3.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0150	209-00600	Dust Palliative (Magnesium Chloride)	0.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0155	212-00006	Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0160	212-00032	Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0165	213-00003	Mulching (Weed Free)	0.600	0.000		
			ACRE	0.000	0.00	
			975.00000	0.000		0.00

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	213-00061	Mulch Tackifier	120.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0175	216-00015	Soil Retention Blanket (Excelsior)	6,776.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0180	240-00000	Wildlife Biologist	28.500	14.500		
			HOUR	14.000	980.00	
			70.00000	28.500		1,995.00
0185	304-03005	Aggregate Base Course (Class 3)	85.000	0.000		
			CY	9.000	495.00	
			55.00000	9.000		495.00
0190	304-06007	Aggregate Base Course (Class 6)	329.000	329.000		
			CY	0.000	0.00	
			53.00000	329.000		17,437.00
0195	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	280.000	280.000		
			TON	0.000	0.00	
			163.00000	280.000		45,640.00
0200	411-10255	*Emulsified Asphalt (Slow-Setting)	50.000	50.000		
			GAL	0.000	0.00	
			3.25000	50.000		162.50
0205	420-00133	Geotextile (Separator) (Class 2)	850.000	96.000		
			SY	34.000	170.00	
			5.00000	130.000		650.00
0210	506-00212	Riprap (12 Inch)	4.000	2.000		
			CY	0.000	0.00	
			200.00000	2.000		400.00
0215	601-01050	*Concrete Class B (Wall)	115.000	26.000		
			CY	5.000	4,650.00	
			930.00000	31.000		28,830.00
0220	601-06300	Cement Grout	250.000	0.000		
			CF	99.000	5,544.00	
			56.00000	99.000		5,544.00

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	602-00000	*Reinforcing Steel	6,823.000	1,466.000		
			LB	500.000	1,000.00	
			2.00000	1,966.000		3,932.00
0230	603-00001	*Annular Space Grouting	65.400	0.000		
			CY	65.400	17,331.00	
			265.00000	65.400		17,331.00
0235	603-00042	Culvert Lining (42 Inch)	56.000	0.000		
			LF	56.000	22,400.00	
			400.00000	56.000		22,400.00
0240	603-00054	Culvert Lining (54 Inch)	192.000	0.000		
			LF	192.000	96,000.00	
			500.00000	192.000		96,000.00
0245	603-00073	*Culvert Lining (72 Inch)(Special)	100.000	0.000		
			LF	0.000	0.00	
			1,300.00000	0.000		0.00
0250	607-01000	Fence Barbed Wire with Metal Posts	450.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0255	607-11525	Fence (Plastic)	3,020.000	1,827.000		
			LF	159.000	397.50	
			2.50000	1,986.000		4,965.00
0260	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0265	624-24061	60 Inch Drainage Pipe (Class 4) (Complete In Place)	25.000	0.000		
			LF	0.000	0.00	
			273.00000	0.000		0.00
0270	624-29061	60 Inch Drainage Pipe (Class 9) (Complete In Place)	75.000	75.000		
			LF	0.000	0.00	
			255.00000	75.000		19,125.00
0275	625-00000	*Construction Surveying	1.000	0.880		
			L S	0.000	0.00	
			5,000.00000	0.880		4,400.00

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	625-00001	*Construction Surveying (Hourly)	25.000	0.000		
			160.00000	0.000	0.00	0.00
				0.000		
0285	626-00000	*Mobilization	1.000	0.600		
			65,000.00000	1.000	26,000.00	65,000.00
				0.400		
0290	626-01000	Public Information Services	1.000	0.500		
			6,500.00000	0.500	0.00	3,250.00
				0.000		
0295	627-00005	*Epoxy Pavement Marking	3.000	0.000		
			80.00000	3.000	240.00	240.00
				3.000		
0300	630-00000	*Flagging	1,650.000	370.500		
			25.00000	750.000	9,487.50	18,750.00
				379.500		
0305	630-00007	*Traffic Control Inspection	40.000	11.000		
			170.00000	21.000	1,700.00	3,570.00
				10.000		
0310	630-00012	*Traffic Control Management	65.000	21.000		
			575.00000	39.000	10,350.00	22,425.00
				18.000		
0315	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	0.500		
			150.00000	0.500	0.00	75.00
				0.000		
0320	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	1.500		
			35.00000	1.500	0.00	52.50
				0.000		
0325	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	20.500		
			40.00000	21.500	40.00	860.00
				1.000		
0330	630-80344	*Construction Traffic Sign (Special)	25.000	0.000		
			20.00000	0.000	0.00	0.00
				0.000		

CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			55.00000	1.000		55.00
0340	630-80360	*Drum Channelizing Device	50.000	14.000		
			EACH	0.000	0.00	
			18.00000	14.000		252.00
0345	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	2.000		
			EACH	0.000	0.00	
			25.00000	2.000		50.00
0350	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	1.000		
			EACH	0.000	0.00	
			30.00000	1.000		30.00
0355	630-80367	*Portable Traffic Speed Monitor	1.000	0.500		
			EACH	0.000	0.00	
			5,500.00000	0.500		2,750.00
0360	630-80370	Concrete Barrier (Temporary)	300.000	150.000		
			LF	0.000	0.00	
			50.00000	150.000		7,500.00
0365	630-80380	*Traffic Cone	150.000	12.500		
			EACH	19.000	114.00	
			6.00000	31.500		189.00
0370	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			5,100.00000	1.000		5,100.00
0375	630-86800	*Traffic Signal (Temporary)	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0380	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00



CONTID: C18861R  
 PCN: 18861R-BID  
 PROJECT: C131A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 09/23/2013  
 16:28:12

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0390	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70019	F/A Asphalt Cement Cost Adjustment	1,636.380	0.000		
			F A	1,636.380	1,636.38	
			1.00000	1,636.380		1,636.38
0400	700-70130	F/A Repair	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,004,574.38	\$ 212,278.13
					\$ 522,057.63	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,500.00000	1.000		16,500.00
0410	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			14,250.00000	0.000		0.00
0415	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT	\$ 18,000.00	\$ 0.00
					\$ 18,000.00	
PROJECT TOTAL			CURRENT AMT	\$ 1,022,574.38	\$ 212,278.13	\$ 540,057.63