

ESTIMATE SUMMARY

CONTID: C18866

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18866-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 8.0 DAYS

TIME ALLOW:

25 WORK DAYS

I-70 WEST VAIL PASS RECREATION

PERCENT TIME: 32.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: STE0702-322

I-70 WEST VAIL PASS RECREATION

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

SUMMIT

CONTRACTOR:

COLUMBINE HILLS CONCRETE, INC.

PAY PERIOD ENDING

09/17/2012

DATE TIME STARTED

09/04/2012

PO BOX 2369

DATE LET

06/28/2012

DATE WORK BEGAN

09/04/2012

DATE AWARDED

07/03/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/23/2012

DATE ACCEPTED

SILVERTHORNE

CO 80498 970 468 7813

DATE NOTICE TO PROCEED

09/04/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,002,481.43	PARTICIPATING	\$ 315,195.64	\$ 315,195.64
AWARD PROJECT AMT:	\$ 875,863.11	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.44%	TOTAL EARNINGS	315,195.64	315,195.64
FUNDS AVAILABLE:	\$ 687,285.79	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	315,195.64	315,195.64
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,476.76	-8,476.76
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	306,718.88	306,718.88
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	306,718.88	306,718.88
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 306,718.88

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18866  
 PCN: 18866-BID  
 PROJECT: STE0702-322

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/21/2012

09:49:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	139.000	0.000		
			LF	0.000	0.00	
			153.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	31.000	0.000		
			SY	0.000	0.00	
			13.75000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	155.000	0.000		
			SY	53.000	728.75	
			13.75000	53.000		728.75
0020	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			1,660.25000	0.000		0.00
0025	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			400.75000	0.000		0.00
0030	203-01500	Blading	30.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00
0035	203-01550	Dozing	10.000	0.000		
			HOURL	0.000	0.00	
			177.50000	0.000		0.00
0040	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			91.60000	0.000		0.00
0045	203-01590	Front End Loader (Rubber Tire)	10.000	0.000		
			HOURL	0.000	0.00	
			120.50000	0.000		0.00
0050	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			225.00000	0.000		0.00
0055	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			42.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log (12 Inch)	235.000	0.000		
			LF	95.000	570.00	
			6.00000	95.000		570.00
0065	208-00020	Silt Fence	487.000	0.000		
			LF	487.000	2,240.20	
			4.60000	487.000		2,240.20
0070	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			109.00000	0.000		0.00
0080	208-00206	Erosion Control Supervisor	25.000	0.000		
			DAY	0.000	0.00	
			97.50000	0.000		0.00
0085	210-01010	Reset Gate Post includes railing cut and reset	1.000	0.000		
			EACH	0.000	0.00	
			1,145.00000	0.000		0.00
0090	210-01011	Reset Gate	1.000	0.000		
			EACH	0.000	0.00	
			572.50000	0.000		0.00
0095	212-00006	Seeding (Native)	0.530	0.000		
			ACRE	0.000	0.00	
			4,923.50000	0.000		0.00
0100	212-00032	Soil Conditioning	0.530	0.000		
			ACRE	0.000	0.00	
			2,175.50000	0.000		0.00
0105	216-00015	Soil Retention Blanket (Excelsior)	367.000	0.000		
			SY	0.000	0.00	
			3.27000	0.000		0.00
0110	240-00000	Wildlife Biologist	2.000	0.000		
			HOUR	2.000	252.00	
			126.00000	2.000		252.00

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CAT NO0200 ROADWAY						
0115	304-06007	Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			126.00000	0.000		0.00
0120	304-07000	Aggregate Base Course (Class 7)	1,455.000	0.000		
			TON	400.000	14,480.00	
			36.20000	400.000		14,480.00
0125	403-34701	*Hot Mix Asphalt (Grading SX) (75)	7,100.000	0.000		
			TON	2,659.050	99,581.42	
			37.45000	2,659.050		99,581.42
0130	411-03352	Asphalt Cement Performance Grade (PG 58-28)	433.000	0.000		
			TON	152.930	106,439.28	
			696.00000	152.930		106,439.28
0135	411-10255	Emulsified Asphalt (Slow-Setting)	4,209.000	0.000		
			GAL	1,408.000	5,913.60	
			4.20000	1,408.000		5,913.60
0140	506-00209	Riprap (9 Inch)	37.000	0.000		
			CY	0.000	0.00	
			82.45000	0.000		0.00
0145	603-10240	24 Inch Corrugated Steel Pipe	6.000	0.000		
			LF	0.000	0.00	
			776.31000	0.000		0.00
0150	603-30024	24 Inch Steel End Section	1.000	0.000		
			EACH	0.000	0.00	
			228.00000	0.000		0.00
0155	603-61180	18 Inch Flexible Pipe	21.000	0.000		
			LF	21.000	4,431.00	
			211.00000	21.000		4,431.00
0160	604-00550	Inlet Type D (Special)	1.000	0.000		
			EACH	1.000	25,190.00	
			25,190.00000	1.000		25,190.00
0165	607-11525	Fence (Plastic)	385.000	0.000		
			LF	385.000	1,763.30	
			4.58000	385.000		1,763.30

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CAT NO0200 ROADWAY						
0170	614-00011	*Sign Panel (Class I)	65.000	0.000		
			SF	0.000	0.00	
			20.61000	0.000		0.00
0175	614-00216	*Steel Sign Post (2x2 Inch Tubing)	270.000	0.000		
			LF	0.000	0.00	
			9.16000	0.000		0.00
0180	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	27.000	0.000		
			EACH	0.000	0.00	
			74.50000	0.000		0.00
0185	622-00270	Bollard	1.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0190	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	60.000	0.000		
			LF	0.000	0.00	
			201.50000	0.000		0.00
0195	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place)	56.000	0.000		
			LF	0.000	0.00	
			255.00000	0.000		0.00
0200	625-00000	Construction Surveying	1.000	0.000		
			L S	0.750	2,919.75	
			3,893.00000	0.750		2,919.75
0205	626-00000	Mobilization	1.000	0.000		
			L S	0.600	32,637.00	
			54,395.00000	0.600		32,637.00
0210	626-01000	Public Information Services	1.000	0.000		
			L S	0.500	1,431.50	
			2,863.00000	0.500		1,431.50
0215	627-00005	Epoxy Pavement Marking	105.000	0.000		
			GAL	0.000	0.00	
			171.75000	0.000		0.00
0220	627-00090	Pavement Marking (Special)	31.000	0.000		
			SF	0.000	0.00	
			80.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-00000	*Flagging	750.000	0.000		
			HOOR	85.500	2,736.00	
			32.00000	85.500		2,736.00
0230	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	2.000	343.50	
			171.75000	2.000		343.50
0235	630-00012	*Traffic Control Management	25.000	0.000		
			DAY	3.000	2,404.50	
			801.50000	3.000		2,404.50
0240	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	5.000	200.50	
			40.10000	5.000		200.50
0245	630-80342	*Construction Traffic Sign (Panel Size B)	46.000	0.000		
			EACH	23.000	1,053.40	
			45.80000	23.000		1,053.40
0250	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,008.00	
			4,008.00000	1.000		4,008.00
0255	630-80380	*Traffic Cone	100.000	0.000		
			EACH	32.500	186.88	
			5.75000	32.500		186.88
0260	700-70010	F/A Minor Contract Revisions	49,264.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A Asphalt Pavement Incentive	19,684.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A Fuel Cost Adjustment	9,853.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000			
			F A	-1,986.940	-1,986.94		
			1.00000	-1,986.940		-1,986.94	
			CAT 0200	CURRENT AMT \$	987,137.43 \$	307,523.64 \$	307,523.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	0.500	3,635.00		
			7,270.00000	0.500		3,635.00	
0290	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	0.500	3,549.50		
			7,099.00000	0.500		3,549.50	
0295	620-00020	Sanitary Facility	1.000	0.000			
			EACH	0.500	487.50		
			975.00000	0.500		487.50	
			CAT 0400	CURRENT AMT \$	15,344.00 \$	7,672.00 \$	7,672.00
			PROJECT TOTAL	CURRENT AMT \$	1,002,481.43 \$	315,195.64 \$	315,195.64