

ESTIMATE SUMMARY

12:09:03

CONTID: C18866

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18866-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

25 WORK DAYS

I-70 WEST VAIL PASS RECREATION

PERCENT TIME: 96.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: STE0702-322

I-70 WEST VAIL PASS RECREATION

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

SUMMIT

CONTRACTOR:

COLUMBINE HILLS CONCRETE, INC.

PAY PERIOD ENDING 10/16/2012

DATE TIME STARTED 09/04/2012

PO BOX 2369

DATE LET 06/28/2012

DATE WORK BEGAN 09/04/2012

DATE AWARDED 07/03/2012

DATE TIME STOPPED 10/16/2012

DATE CONTRACT EXECUTED 07/23/2012

DATE ACCEPTED 10/16/2012

SILVERTHORNE CO 80498 970 468 7813

DATE NOTICE TO PROCEED 09/04/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 989,736.00 PARTICIPATING	\$ 989,736.00	\$ 674,540.36
AWARD PROJECT AMT:	\$ 875,863.11 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	989,736.00	674,540.36
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	989,736.00	674,540.36
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,137.95	-4,661.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	976,598.05	669,879.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	976,598.05	669,879.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 669,879.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18866
 PCN: 18866-BID
 PROJECT: STE0702-322

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 10/19/2012
 12:09:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00035	Removal of Pipe		118.000	0.000		
			LF		118.000	18,054.00	
				153.00000	118.000		18,054.00
0010	202-00220	Removal of Asphalt Mat		91.000	0.000		
			SY		91.000	1,251.25	
				13.75000	91.000		1,251.25
0015	202-00240	Removal of Asphalt Mat (Planing)		261.000	53.000		
			SY		208.000	2,860.00	
				13.75000	261.000		3,588.75
0020	202-04001	Plug Culvert		1.000	0.000		
			EACH		1.000	1,660.25	
				1,660.25000	1.000		1,660.25
0025	202-04002	Clean Culvert		0.000	0.000		
			EACH		0.000	0.00	
				400.75000	0.000		0.00
0030	203-01500	Blading		0.000	0.000		
			HOURL		0.000	0.00	
				155.00000	0.000		0.00
0035	203-01550	Dozing		0.000	0.000		
			HOURL		0.000	0.00	
				177.50000	0.000		0.00
0040	203-01582	Truck (Dump)		6.500	0.000		
			HOURL		6.500	595.40	
				91.60000	6.500		595.40
0045	203-01590	Front End Loader (Rubber Tire)		15.000	0.000		
			HOURL		15.000	1,807.50	
				120.50000	15.000		1,807.50
0050	203-01597	Potholing		3.500	0.000		
			HOURL		3.500	787.50	
				225.00000	3.500		787.50
0055	203-02330	Laborer		8.500	0.000		
			HOURL		8.500	357.00	
				42.00000	8.500		357.00

CONTID: C18866
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 10/19/2012
 12:09:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log (12 Inch)	380.000	95.000		
			LF	285.000	1,710.00	
			6.00000	380.000		2,280.00
0065	208-00020	Silt Fence	682.000	487.000		
			LF	195.000	897.00	
			4.60000	682.000		3,137.20
0070	208-00103	Removal and Disposal of Sediment (Labor)	14.500	0.000		
			HOUR	14.500	609.00	
			42.00000	14.500		609.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	13.000	0.000		
			HOUR	13.000	1,417.00	
			109.00000	13.000		1,417.00
0080	208-00206	Erosion Control Supervisor	11.000	0.000		
			DAY	11.000	1,072.50	
			97.50000	11.000		1,072.50
0085	210-01010	Reset Gate Post includes railing cut and reset	1.000	0.000		
			EACH	1.000	1,145.00	
			1,145.00000	1.000		1,145.00
0090	210-01011	Reset Gate	1.000	0.000		
			EACH	1.000	572.50	
			572.50000	1.000		572.50
0095	212-00006	Seeding (Native)	0.320	0.000		
			ACRE	0.320	1,575.52	
			4,923.50000	0.320		1,575.52
0100	212-00032	Soil Conditioning	0.320	0.000		
			ACRE	0.320	696.16	
			2,175.50000	0.320		696.16
0105	216-00015	Soil Retention Blanket (Excelsior)	1,572.000	0.000		
			SY	1,572.000	5,140.44	
			3.27000	1,572.000		5,140.44
0110	240-00000	Wildlife Biologist	2.000	2.000		
			HOUR	0.000	0.00	
			126.00000	2.000		252.00

CONTID: C18866
 PCN: 18866-BID
 PROJECT: STE0702-322

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 10/19/2012
 12:09:03

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CAT NO0200 ROADWAY						
0115	304-06007	Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			126.00000	0.000		0.00
0120	304-07000	Aggregate Base Course (Class 7)	1,400.000	400.000		
			TON	1,000.000	36,200.00	
			36.20000	1,400.000		50,680.00
0125	403-34701	*Hot Mix Asphalt (Grading SX) (75)	7,415.060	2,659.050		
			TON	4,756.010	178,112.57	
			37.45000	7,415.060		277,694.00
0130	411-03352	Asphalt Cement Performance Grade (PG 58-28)	429.020	152.930		
			TON	276.090	192,158.64	
			696.00000	429.020		298,597.92
0135	411-10255	Emulsified Asphalt (Slow-Setting)	4,609.000	1,408.000		
			GAL	3,201.000	13,444.20	
			4.20000	4,609.000		19,357.80
0140	506-00209	Riprap (9 Inch)	29.600	0.000		
			CY	29.600	2,440.52	
			82.45000	29.600		2,440.52
0145	603-10240	24 Inch Corrugated Steel Pipe	6.000	0.000		
			LF	6.000	4,657.86	
			776.31000	6.000		4,657.86
0150	603-30024	24 Inch Steel End Section	3.000	0.000		
			EACH	3.000	684.00	
			228.00000	3.000		684.00
0155	603-61180	18 Inch Flexible Pipe	25.000	21.000		
			LF	4.000	844.00	
			211.00000	25.000		5,275.00
0160	604-00550	Inlet Type D (Special)	1.000	1.000		
			EACH	0.000	0.00	
			25,190.00000	1.000		25,190.00
0165	607-11525	Fence (Plastic)	385.000	385.000		
			LF	0.000	0.00	
			4.58000	385.000		1,763.30

CONTID: C18866
 PCN: 18866-BID
 PROJECT: STE0702-322

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
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 12:09:03

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CAT NO0200 ROADWAY						
0170	614-00011	*Sign Panel (Class I)	65.000	0.000		
			SF	65.000	1,339.65	
			20.61000	65.000		1,339.65
0175	614-00216	*Steel Sign Post (2x2 Inch Tubing)	222.000	0.000		
			LF	222.000	2,033.52	
			9.16000	222.000		2,033.52
0180	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	26.000	0.000		
			EACH	26.000	1,937.00	
			74.50000	26.000		1,937.00
0185	622-00270	Bollard	1.000	0.000		
			EACH	1.000	545.00	
			545.00000	1.000		545.00
0190	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	66.000	0.000		
			LF	66.000	13,299.00	
			201.50000	66.000		13,299.00
0195	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place)	70.000	0.000		
			LF	70.000	17,850.00	
			255.00000	70.000		17,850.00
0200	625-00000	Construction Surveying	1.000	0.750		
			L S	0.250	973.25	
			3,893.00000	1.000		3,893.00
0205	626-00000	Mobilization	1.000	0.600		
			L S	0.400	21,758.00	
			54,395.00000	1.000		54,395.00
0210	626-01000	Public Information Services	1.000	0.500		
			L S	0.500	1,431.50	
			2,863.00000	1.000		2,863.00
0215	627-00005	Epoxy Pavement Marking	142.000	0.000		
			GAL	142.000	24,388.50	
			171.75000	142.000		24,388.50
0220	627-00090	Pavement Marking (Special)	31.000	0.000		
			SF	31.000	2,484.65	
			80.15000	31.000		2,484.65

CONTID: C18866
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 PROJECT: STE0702-322

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6
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 12:09:03

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CAT NO0200 ROADWAY						
0225	630-00000	*Flagging	674.750	85.500		
			HOOR	589.250	18,856.00	
			32.00000	674.750		21,592.00
0230	630-00007	*Traffic Control Inspection	16.000	2.000		
			DAY	14.000	2,404.50	
			171.75000	16.000		2,748.00
0235	630-00012	*Traffic Control Management	27.000	3.000		
			DAY	24.000	19,236.00	
			801.50000	27.000		21,640.50
0240	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	5.000		
			EACH	6.000	240.60	
			40.10000	11.000		441.10
0245	630-80342	*Construction Traffic Sign (Panel Size B)	50.000	23.000		
			EACH	27.000	1,236.60	
			45.80000	50.000		2,290.00
0250	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	4,008.00	
			4,008.00000	2.000		8,016.00
0255	630-80380	*Traffic Cone	140.000	32.500		
			EACH	107.500	618.13	
			5.75000	140.000		805.00
0260	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	1,300.000	0.000		
			F A	1,300.000	1,300.00	
			1.00000	1,300.000		1,300.00
0270	700-70012	F/A Asphalt Pavement Incentive	17,575.720	0.000		
			F A	17,575.720	17,575.72	
			1.00000	17,575.720		17,575.72
0275	700-70016	F/A Fuel Cost Adjustment	5,490.400	0.000		
			F A	5,490.400	5,490.40	
			1.00000	5,490.400		5,490.40

CONTID: C18866
 PCN: 18866-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 10/19/2012
 12:09:03

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CAT NO0200 ROADWAY							
0280	700-70019	F/A Asphalt Cement Cost Adjustment	-1,986.940	-1,986.940			
			F A	0.000	0.00		
			1.00000	-1,986.940		-1,986.94	
0300	403-00720	HMA (Patching) (Asph)	152.020	0.000			
			TON	152.020	33,444.40		
			220.00000	152.020		33,444.40	
0305	700-70034	F/A F/A Crack Patching	3,708.130	0.000			
			F A	3,708.130	3,708.13		
			1.00000	3,708.130		3,708.13	
0310	900-00006	Added Item (Dollar)/ Price Reduction - Load Restrictions	-40.000	0.000			
			DOL	-40.000	-40.00		
			1.00000	-40.000		-40.00	
			CAT 0200	CURRENT AMT \$	974,392.00 \$	666,868.36 \$	974,392.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00002	Field Office (Class 2)	1.000	0.500			
			EACH	0.500	3,635.00		
			7,270.00000	1.000		7,270.00	
0290	620-00012	Field Laboratory (Class 2)	1.000	0.500			
			EACH	0.500	3,549.50		
			7,099.00000	1.000		7,099.00	
0295	620-00020	Sanitary Facility	1.000	0.500			
			EACH	0.500	487.50		
			975.00000	1.000		975.00	
			CAT 0400	CURRENT AMT \$	15,344.00 \$	7,672.00 \$	15,344.00
PROJECT TOTAL			CURRENT AMT \$	989,736.00 \$	674,540.36 \$	989,736.00	