

ESTIMATE SUMMARY

15:17:41

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 CONTID: C18892R ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 18892R-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: ITS TTI EQUIPMENT UPGRADE  
 TIME CHARGED: 421.0 DAYS TIME ALLOW: 10/17/201 FIXED COMPLETION DAT  
 PERCENT TIME: 109.92 ORIG TIME ALLOW: 1/31/2014 FIXED COMPLETION DAT

PROJECT NO: ITS SW01-237  
 ITS TTI EQUIPMENT UPGRADE PHASE 1

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK SUMMIT  
 EL PASO OTHERS

CONTRACTOR: W.L. CONTRACTORS, INC.  
 5920 LAMAR STREET  
 ARVADA CO 80003 303-422-7985

|                        |            |                   |            |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING      | 11/24/2014 | DATE TIME STARTED | 09/30/2013 |
| DATE LET               | 07/11/2013 | DATE WORK BEGAN   |            |
| DATE AWARDED           | 07/24/2013 | DATE TIME STOPPED |            |
| DATE CONTRACT EXECUTED | 08/12/2013 | DATE ACCEPTED     |            |
| DATE NOTICE TO PROCEED | 09/30/2013 |                   |            |

|  | CURRENT TOTAL         | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,467,751.55 PARTICIPATING   | \$ 1,200.00           | \$ 0.00       |
| AWARD PROJECT AMT: \$ 2,205,091.00 NON-PARTICIPATING | 2,187,008.70          | 282,938.81    |
| PERCENT COMPLETE: 88.67% TOTAL EARNINGS              | 2,188,208.70          | 282,938.81    |
| FUNDS AVAILABLE: \$ 279,542.85 STOCKPILED MATERIALS  | 0.00                  | -96,712.29    |
|  | GROSS EARNINGS        | 2,188,208.70  |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                      | -33,076.37            | 0.00          |
|  | SECURITIES ENCUMBERED | 0.00          |
|  | NET EARNINGS          | 2,155,132.33  |
|  | LIQUIDATED DAMAGES    | 0.00          |
|  | AUTOPAY ADJUSTMENT    | 0.00          |
|  | AMOUNT DUE            | 2,155,132.33  |
|  | OTHER ADJUSTMENTS     | 0.00          |
|  | PAYMENT DUE           | \$ 186,226.52 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 11/24/2014  
 15:17:41

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0010               | 202-00827 | Removal of Pull Box                           | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 275.00                   |                      |
|                    |           |   | 275.00000                                | 1.000                                       |                          | 275.00               |
| 0015               | 202-00840 | Removal of Traffic Signal Pole                | 7.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 5.000                                       | 2,800.00                 |                      |
|                    |           |   | 560.00000                                | 7.000                                       |                          | 3,920.00             |
| 0020               | 203-01500 | Blading                                       | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 265.00000                                | 0.000                                       |                          | 0.00                 |
| 0025               | 203-01597 | *Potholing                                    | 100.000                                  | 31.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 3.500                                       | 525.00                   |                      |
|                    |           |   | 150.00000                                | 34.500                                      |                          | 5,175.00             |
| 0030               | 208-00002 | *Erosion Log (12 Inch)                        | 500.000                                  | 25.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6.00000                                  | 25.000                                      |                          | 150.00               |
| 0035               | 208-00035 | *Aggregate Bag                                | 1,000.000                                | 28.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6.25000                                  | 28.000                                      |                          | 175.00               |
| 0040               | 208-00045 | Concrete Washout Structure                    | 15.000                                   | 5.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 555.00000                                | 5.000                                       |                          | 2,775.00             |
| 0045               | 208-00103 | *Removal and Disposal of Sediment (Labor)     | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0050               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 135.00000                                | 0.000                                       |                          | 0.00                 |
| 0055               | 208-00106 | Sweeping (Sediment Removal)                   | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 85.00000                                 | 0.000                                       |                          | 0.00                 |
| 0060               | 208-00107 | Removal of Trash                              | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 1.000                                       | 45.00                    |                      |
|                    |           |   | 45.00000                                 | 1.000                                       |                          | 45.00                |

CONTID: C18892R  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 11/24/2014  
 15:17:41

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0065               | 208-00205 | Erosion Control Supervisor              | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 98.00000                                 | 0.000                                       |                          | 0.00                 |
| 0070               | 212-00006 | *Seeding (Native)                       | 0.900                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.608                                       | 1,036.64                 |                      |
|                    |           |   | 1,705.00000                              | 0.608                                       |                          | 1,036.64             |
| 0075               | 212-00032 | *Soil Conditioning                      | 0.900                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.608                                       | 1,675.04                 |                      |
|                    |           |   | 2,755.00000                              | 0.608                                       |                          | 1,675.04             |
| 0080               | 213-00002 | *Mulching (Weed Free Hay)               | 0.900                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,705.00000                              | 0.000                                       |                          | 0.00                 |
| 0085               | 213-00012 | *Spray-on Mulch Blanket                 | 0.500                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,930.00000                              | 0.000                                       |                          | 0.00                 |
| 0090               | 213-00061 | *Mulch Tackifier                        | 180.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7.00000                                  | 0.000                                       |                          | 0.00                 |
| 0095               | 216-00201 | *Soil Retention Blanket (Straw-Coconut) | 2,934.000                                | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 2,934.000                                   | 11,736.00                |                      |
|                    |           |   | 4.00000                                  | 2,934.000                                   |                          | 11,736.00            |
| 0100               | 503-00036 | Drilled Caisson (36 Inch)               | 32.000                                   | 32.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 365.00000                                | 32.000                                      |                          | 11,680.00            |
| 0105               | 503-00042 | Drilled Caisson (42 Inch)               | 38.000                                   | 38.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 395.00000                                | 38.000                                      |                          | 15,010.00            |
| 0110               | 607-11580 | Fence (Temporary)                       | 2,000.000                                | 1,190.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.50000                                  | 1,190.000                                   |                          | 2,975.00             |
| 0115               | 612-00260 | Location Marker (Fiber Optic)(Dome)     | 14.000                                   | 8.000                                       |                          |                      |
|                    |           |   | EACH                                     | 4.000                                       | 700.00                   |                      |
|                    |           |   | 175.00000                                | 12.000                                      |                          | 2,100.00             |

CONTID: C18892R  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 11/24/2014  
 15:17:41

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0120               | 612-00270 | Location Marker (Utility)(Flat Slat)                   | 23.000                                   | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 10.000                                      | 720.00                   |                      |
|                    |           |  |  | 12.000                                      |                          | 864.00               |
| 0125               | 613-00206 | *2 Inch Electrical Conduit (Bored)                     | 3,002.000                                | 2,864.000                                   |                          |                      |
|                    |           |  | LF                                       | 138.000                                     | 2,484.00                 |                      |
|                    |           |  |  | 3,002.000                                   |                          | 54,036.00            |
| 0130               | 613-01200 | 2 Inch Electrical Conduit (Plastic)                    | 4,395.000                                | 3,259.000                                   |                          |                      |
|                    |           |  | LF                                       | 429.000                                     | 6,864.00                 |                      |
|                    |           |  |  | 3,688.000                                   |                          | 59,008.00            |
| 0135               | 613-04200 | 2 Inch Electrical Conduit (Liquidtight Flexible Metal) | 255.000                                  | 220.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 220.000                                     |                          | 2,640.00             |
| 0140               | 613-07000 | Pull Box (Special)                                     | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 4.000                                       | 9,200.00                 |                      |
|                    |           |  |  | 4.000                                       |                          | 9,200.00             |
| 0145               | 613-07023 | Pull Box (24"x36"x24")                                 | 37.000                                   | 21.000                                      |                          |                      |
|                    |           |  | EACH                                     | 6.000                                       | 6,720.00                 |                      |
|                    |           |  |  | 27.000                                      |                          | 30,240.00            |
| 0150               | 613-30300 | Light Standard Aluminum (30 Foot)                      | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 4,225.00                 |                      |
|                    |           |  |  | 3.000                                       |                          | 12,675.00            |
| 0155               | 613-32300 | Light Standard Steel (30 Foot)                         | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 5.000                                       |                          | 24,000.00            |
| 0170               | 613-50105 | Lighting Control Center (Pedestal Only)                | 9.000                                    | 6.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 6.000                                       |                          | 16,800.00            |
| 0175               | 614-72831 | Communications Cabinet (Type 1)                        | 43.000                                   | 37.000                                      |                          |                      |
|                    |           |  | EACH                                     | 6.000                                       | 52,236.00                |                      |
|                    |           |  |  | 43.000                                      |                          | 374,358.00           |
| 0175               |           | MATERIAL ALLOWANCE Communications Cabinet (Type 1)     |  | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | -5.000                                      | -23,250.00               |                      |
|                    |           |  |  | 0.000                                       |                          | 0.00                 |

CONTID: C18892R  
 PCN: 18892R-BID  
 PROJECT: ITS SW01-237

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 11/24/2014  
 15:17:41

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0180               | 614-72832 | Communications Cabinet (Type 2)                 | 24.000                                   | 23.000                                      |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 10,275.00                |                      |
|                    |           |   | 10,275.00000                             | 24.000                                      |                          | 246,600.00           |
| 0185               | 614-72888 | Microwave Vehicle Radar Detector (Install Only) | 24.000                                   | 19.000                                      |                          |                      |
|                    |           |   | EACH                                     | 5.000                                       | 2,725.00                 |                      |
|                    |           |   | 545.00000                                | 24.000                                      |                          | 13,080.00            |
| 0190               | 614-80010 | Travel Time Indicator                           | 88.000                                   | 77.000                                      |                          |                      |
|                    |           |   | EACH                                     | 11.000                                      | 83,820.00                |                      |
|                    |           |   | 7,620.00000                              | 88.000                                      |                          | 670,560.00           |
| 0190               |           | MATERIAL ALLOWANCE 3M Toll Tag Reader           |  | 11.000                                      |                          |                      |
|                    |           |   | EACH                                     | -11.000                                     | -60,549.27               |                      |
|                    |           |   | 5,504.48000                              | 0.000                                       |                          | 0.00                 |
| 0195               | 614-80020 | Travel Time Indicator (Install Only)            | 24.000                                   | 21.000                                      |                          |                      |
|                    |           |   | EACH                                     | 3.000                                       | 2,340.00                 |                      |
|                    |           |   | 780.00000                                | 24.000                                      |                          | 18,720.00            |
| 0205               | 614-86741 | Weather Monitoring System                       | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 31,920.00000                             | 1.000                                       |                          | 31,920.00            |
| 0210               | 614-86752 | Fold-Over Tower (ITS)                           | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 17,535.00000                             | 1.000                                       |                          | 17,535.00            |
| 0220               | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber)      | 9,715.000                                | 8,136.000                                   |                          |                      |
|                    |           |   | LF                                       | 545.000                                     | 1,362.50                 |                      |
|                    |           |   | 2.50000                                  | 8,681.000                                   |                          | 21,702.50            |
| 0225               | 614-87020 | Optical Transceiver                             | 26.000                                   | 21.000                                      |                          |                      |
|                    |           |   | EACH                                     | 4.000                                       | 24,160.00                |                      |
|                    |           |   | 6,040.00000                              | 25.000                                      |                          | 151,000.00           |
| 0225               |           | MATERIAL ALLOWANCE Optical Transceiver          |  | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | -2.000                                      | -7,646.42                |                      |
|                    |           |   | 3,823.21000                              | 0.000                                       |                          | 0.00                 |
| 0230               | 614-87021 | Optical Transceiver (Install Only)              | 39.000                                   | 32.000                                      |                          |                      |
|                    |           |   | EACH                                     | 7.000                                       | 3,360.00                 |                      |
|                    |           |   | 480.00000                                | 39.000                                      |                          | 18,720.00            |

CONTID: C18892R  
 PCN: 18892R-BID  
 PROJECT: ITS SW01-237

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 11/24/2014  
 15:17:41

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0240               | 614-87320 | Closed Circuit Television                                | 10.000                                   | 8.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 9,190.00                 |                      |
|                    |           |  | 4,595.00000                              | 10.000                                      |                          | 45,950.00            |
| 0240               |           | MATERIAL ALLOWANCE IP CCTV Cameras and Mounting Brackets |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,633.30000                              | 0.000                                       |                          | 0.00                 |
| 0240               |           | MATERIAL ALLOWANCE Fiberglass CCTV Poles                 |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,348.75000                              | 0.000                                       |                          | 0.00                 |
| 0240               |           | MATERIAL ALLOWANCE Communications Cabinet (Type 1)       |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,650.00000                              | 0.000                                       |                          | 0.00                 |
| 0240               |           | MATERIAL ALLOWANCE Travel Time Indicator                 |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,504.48000                              | 0.000                                       |                          | 0.00                 |
| 0240               |           | MATERIAL ALLOWANCE Optical Transceiver                   |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,823.21000                              | 0.000                                       |                          | 0.00                 |
| 0240               |           | MATERIAL ALLOWANCE CCTV Cameras                          |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | -2.000                                      | -5,266.60                |                      |
|                    |           |  | 2,633.30000                              | 0.000                                       |                          | 0.00                 |
| 0245               | 614-87321 | Closed Circuit Television (Install Only)                 | 6.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 716.00                   |                      |
|                    |           |  | 358.00000                                | 6.000                                       |                          | 2,148.00             |
| 0250               | 614-87325 | Closed Circuit Television Pole                           | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,365.00000                              | 4.000                                       |                          | 13,460.00            |
| 0250               |           | MATERIAL ALLOWANCE Fiberglass CCTV Poles                 |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,348.75000                              | 0.000                                       |                          | 0.00                 |
| 0260               | 614-87364 | Closed Circuit Television Pole with Lowering Device      | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17,950.00000                             | 2.000                                       |                          | 35,900.00            |

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Page 7  
 ESTIMATE RUN 11/24/2014  
 15:17:41

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0265               | 614-87366 | Closed Circuit Television Pole with Lowering Device         | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 24,285.00000                             | 2.000                                       |                          | 48,570.00            |
| 0270               | 614-87412 | Fiber Optic Cable (Single Mode) (12 Strands) (Install Only) | 925.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0290               | 626-00000 | *Mobilization   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 54,000.00000                             | 1.000                                       |                          | 54,000.00            |
| 0295               | 630-00000 | Flagging  | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 32.00000                                 | 0.000                                       |                          | 0.00                 |
| 0300               | 630-00007 | Traffic Control Inspection                                  | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 327.00000                                | 0.000                                       |                          | 0.00                 |
| 0305               | 630-00012 | Traffic Control Management                                  | 125.000                                  | 105.000                                     |                          |                      |
|                    |           |   | DAY                                      | 20.000                                      | 13,100.00                |                      |
|                    |           |   | 655.00000                                | 125.000                                     |                          | 81,875.00            |
| 0310               | 630-80342 | Construction Traffic Sign (Panel Size B)                    | 40.000                                   | 8.100                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 200.00000                                | 8.100                                       |                          | 1,620.00             |
| 0315               | 630-80343 | Construction Traffic Sign (Panel Size C)                    | 10.000                                   | 7.200                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 265.00000                                | 7.200                                       |                          | 1,908.00             |
| 0320               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 4.000                                    | 0.900                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,623.00000                              | 0.900                                       |                          | 2,360.70             |
| 0325               | 630-80359 | Portable Message Sign Panel                                 | 50.000                                   | 3.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 265.00000                                | 3.000                                       |                          | 795.00               |
| 0330               | 630-80360 | Drum Channelizing Device                                    | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 98.00000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C18892R  
 PCN: 18892R-BID  
 PROJECT: ITS SW01-237

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8  
 ESTIMATE RUN 11/24/2014  
 15:17:41

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |                 |
|---|-----------|--|--|---|--------------------------|----------------------|-----------------|
| CAT NO0200 ROADWAY                            |           |  |  |   |                          |                      |                 |
| 0335  | 630-80380 | Traffic Cone                             | 300.000                                  | 45.000                                      |                          |                      |                 |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |                 |
|   |           |  | 20.00000                                 | 45.000                                      |                          | 900.00               |                 |
| 0340  | 630-85041 | Mobile Attenuator                        | 50.000                                   | 12.000                                      |                          |                      |                 |
|   |           |  | DAY                                      | 1.000                                       | 635.00                   |                      |                 |
|   |           |  | 635.00000                                | 13.000                                      |                          | 8,255.00             |                 |
| 0355  | 700-70010 | F/A Minor Contract Revisions             | 75,000.000                               | 0.000                                       |                          |                      |                 |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0365  | 700-70016 | F/A Fuel Cost Adjustment                 | 100.000                                  | 0.000                                       |                          |                      |                 |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0370  | 700-70082 | F/A Furnish & Install Electrical Service | 60,000.000                               | 2,410.140                                   |                          |                      |                 |
|   |           |  | F A                                      | 17,921.190                                  | 17,921.19                |                      |                 |
|   |           |  | 1.00000                                  | 20,331.330                                  |                          | 20,331.33            |                 |
| 0380  | 700-70230 | F/A Communication Lines                  | 20,000.000                               | 3,622.500                                   |                          |                      |                 |
|   |           |  | F A                                      | 12,092.440                                  | 12,092.44                |                      |                 |
|   |           |  | 1.00000                                  | 15,714.940                                  |                          | 15,714.94            |                 |
| 0385  | 700-70380 | F/A Erosion Control                      | 1,000.000                                | 0.000                                       |                          |                      |                 |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0395  | 614-87333 | CCTV Camera (Traf Surveil)               | 1.000                                    | 1.000                                       |                          |                      |                 |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |                 |
|   |           |  | 20,834.55000                             | 1.000                                       |                          | 20,834.55            |                 |
|   |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 2,466,551.55          | \$ 186,226.52        | \$ 2,187,008.70 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                      |                 |
| 0390  | 620-00020 | Sanitary Facility                        | 1.000                                    | 1.000                                       |                          |                      |                 |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |                 |
|   |           |  | 1,200.00000                              | 1.000                                       |                          | 1,200.00             |                 |
|   |           |  | CAT 0400                                 | CURRENT AMT                                 | \$ 1,200.00              | \$ 0.00              | \$ 1,200.00     |
| PROJECT TOTAL                                 |           |  | CURRENT AMT                              | \$ 2,467,751.55                             | \$ 186,226.52            | \$ 2,188,208.70      |                 |