

ESTIMATE SUMMARY

14:34:13

CONTID: C18892R

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 18892R-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: ITS TTI EQUIPMENT UPGRADE  
 TIME CHARGED: 544.0 DAYS      TIME ALLOW: 1/30/2015 FIXED COMPLETION DATE  
 PERCENT TIME: 111.48      ORIG TIME ALLOW: 1/31/2014 FIXED COMPLETION DATE

PROJECT NO: ITS SW01-237  
 ITS TTI EQUIPMENT UPGRADE PHASE 1

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK      SUMMIT  
 EL PASO      OTHERS

CONTRACTOR: W.L. CONTRACTORS, INC.  
 5920 LAMAR STREET  
 ARVADA CO 80003 303-422-7985

PAY PERIOD ENDING	03/27/2015	DATE TIME STARTED	09/30/2013
DATE LET	07/11/2013	DATE WORK BEGAN	
DATE AWARDED	07/24/2013	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	08/12/2013	DATE ACCEPTED	
DATE NOTICE TO PROCEED	09/30/2013		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,415,565.00 PARTICIPATING	\$ 1,200.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,205,091.00 NON-PARTICIPATING	2,406,300.70	219,292.00
PERCENT COMPLETE: 99.67% TOTAL EARNINGS	2,407,500.70	219,292.00
FUNDS AVAILABLE: \$ 8,064.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	219,292.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-33,076.37	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	219,292.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	219,292.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 219,292.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0010	202-00827	Removal of Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			275.00000	1.000		275.00
0015	202-00840	Removal of Traffic Signal Pole	8.000	7.000		
			EACH	1.000	560.00	
			560.00000	8.000		4,480.00
0020	203-01500	Blading	0.000	0.000		
			hour	0.000	0.00	
			265.00000	0.000		0.00
0025	203-01597	*Potholing	68.500	34.500		
			hour	34.000	5,100.00	
			150.00000	68.500		10,275.00
0030	208-00002	*Erosion Log (12 Inch)	25.000	25.000		
			LF	0.000	0.00	
			6.00000	25.000		150.00
0035	208-00035	*Aggregate Bag	88.000	28.000		
			LF	60.000	375.00	
			6.25000	88.000		550.00
0040	208-00045	Concrete Washout Structure	6.000	5.000		
			EACH	1.000	555.00	
			555.00000	6.000		3,330.00
0045	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			hour	0.000	0.00	
			60.00000	0.000		0.00
0050	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			hour	0.000	0.00	
			135.00000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			hour	0.000	0.00	
			85.00000	0.000		0.00
0060	208-00107	Removal of Trash	1.000	1.000		
			hour	0.000	0.00	
			45.00000	1.000		45.00

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CAT NO0200 ROADWAY						
0065	208-00205	Erosion Control Supervisor	0.000	0.000		
			HOOR	0.000	0.00	
			98.00000	0.000		0.00
0070	212-00006	*Seeding (Native)	0.608	0.608		
			ACRE	0.000	0.00	
			1,705.00000	0.608		1,036.64
0075	212-00032	*Soil Conditioning	0.608	0.608		
			ACRE	0.000	0.00	
			2,755.00000	0.608		1,675.04
0080	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			1,705.00000	0.000		0.00
0085	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			3,930.00000	0.000		0.00
0090	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0095	216-00201	*Soil Retention Blanket (Straw-Coconut)	2,934.000	2,934.000		
			SY	0.000	0.00	
			4.00000	2,934.000		11,736.00
0100	503-00036	Drilled Caisson (36 Inch)	32.000	32.000		
			LF	0.000	0.00	
			365.00000	32.000		11,680.00
0105	503-00042	Drilled Caisson (42 Inch)	38.000	38.000		
			LF	0.000	0.00	
			395.00000	38.000		15,010.00
0110	607-11580	Fence (Temporary)	1,190.000	1,190.000		
			LF	0.000	0.00	
			2.50000	1,190.000		2,975.00
0115	612-00260	Location Marker (Fiber Optic)(Dome)	22.000	12.000		
			EACH	10.000	1,750.00	
			175.00000	22.000		3,850.00

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CAT NO0200 ROADWAY						
0120	612-00270	Location Marker (Utility)(Flat Slat)	12.000	12.000		
			EACH	0.000	0.00	
			72.00000	12.000		864.00
0125	613-00206	*2 Inch Electrical Conduit (Bored)	3,002.000	3,002.000		
			LF	0.000	0.00	
			18.00000	3,002.000		54,036.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	7,713.000	3,688.000		
			LF	3,995.000	63,920.00	
			16.00000	7,683.000		122,928.00
0135	613-04200	2 Inch Electrical Conduit (Liquidtight Flexible Metal)	220.000	220.000		
			LF	0.000	0.00	
			12.00000	220.000		2,640.00
0140	613-07000	Pull Box (Special)	4.000	4.000		
			EACH	0.000	0.00	
			2,300.00000	4.000		9,200.00
0145	613-07023	Pull Box (24"x36"x24")	58.000	27.000		
			EACH	26.000	29,120.00	
			1,120.00000	53.000		59,360.00
0150	613-30300	Light Standard Aluminum (30 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			4,225.00000	3.000		12,675.00
0155	613-32300	Light Standard Steel (30 Foot)	5.000	5.000		
			EACH	0.000	0.00	
			4,800.00000	5.000		24,000.00
0170	613-50105	Lighting Control Center (Pedestal Only)	8.000	6.000		
			EACH	2.000	5,600.00	
			2,800.00000	8.000		22,400.00
0175	614-72831	Communications Cabinet (Type 1)	43.000	43.000		
			EACH	0.000	0.00	
			8,706.00000	43.000		374,358.00
0175		MATERIAL ALLOWANCE Communications Cabinet (Type 1)		0.000		
			EACH	0.000	0.00	
			4,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	614-72832	Communications Cabinet (Type 2)	24.000	24.000		
			EACH	0.000	0.00	
			10,275.00000	24.000		246,600.00
0185	614-72888	Microwave Vehicle Radar Detector (Install Only)	24.000	24.000		
			EACH	0.000	0.00	
			545.00000	24.000		13,080.00
0190	614-80010	Travel Time Indicator	88.000	88.000		
			EACH	0.000	0.00	
			7,620.00000	88.000		670,560.00
0190		MATERIAL ALLOWANCE 3M Toll Tag Reader		0.000		
			EACH	0.000	0.00	
			5,504.48000	0.000		0.00
0195	614-80020	Travel Time Indicator (Install Only)	24.000	24.000		
			EACH	0.000	0.00	
			780.00000	24.000		18,720.00
0205	614-86741	Weather Monitoring System	1.000	1.000		
			EACH	0.000	0.00	
			31,920.00000	1.000		31,920.00
0210	614-86752	Fold-Over Tower (ITS)	1.000	1.000		
			EACH	0.000	0.00	
			17,535.00000	1.000		17,535.00
0220	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	9,943.000	8,681.000		
			LF	1,262.000	3,155.00	
			2.50000	9,943.000		24,857.50
0225	614-87020	Optical Transceiver	25.000	25.000		
			EACH	0.000	0.00	
			6,040.00000	25.000		151,000.00
0225		MATERIAL ALLOWANCE Optical Transceiver		0.000		
			EACH	0.000	0.00	
			3,823.21000	0.000		0.00
0230	614-87021	Optical Transceiver (Install Only)	39.000	39.000		
			EACH	0.000	0.00	
			480.00000	39.000		18,720.00

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CAT NO0200 ROADWAY						
0240	614-87320	Closed Circuit Television	10.000	10.000		
			EACH	0.000	0.00	
			4,595.00000	10.000		45,950.00
0240		MATERIAL ALLOWANCE IP CCTV Cameras and Mounting Brackets		0.000		
			EACH	0.000	0.00	
			2,633.30000	0.000		0.00
0240		MATERIAL ALLOWANCE Fiberglass CCTV Poles		0.000		
			EACH	0.000	0.00	
			1,348.75000	0.000		0.00
0240		MATERIAL ALLOWANCE Communications Cabinet (Type 1)		0.000		
			EACH	0.000	0.00	
			4,650.00000	0.000		0.00
0240		MATERIAL ALLOWANCE Travel Time Indicator		0.000		
			EACH	0.000	0.00	
			5,504.48000	0.000		0.00
0240		MATERIAL ALLOWANCE Optical Transceiver		0.000		
			EACH	0.000	0.00	
			3,823.21000	0.000		0.00
0240		MATERIAL ALLOWANCE CCTV Cameras		0.000		
			EACH	0.000	0.00	
			2,633.30000	0.000		0.00
0245	614-87321	Closed Circuit Television (Install Only)	6.000	6.000		
			EACH	0.000	0.00	
			358.00000	6.000		2,148.00
0250	614-87325	Closed Circuit Television Pole	5.000	4.000		
			EACH	1.000	3,365.00	
			3,365.00000	5.000		16,825.00
0250		MATERIAL ALLOWANCE Fiberglass CCTV Poles		0.000		
			EACH	0.000	0.00	
			1,348.75000	0.000		0.00
0260	614-87364	Closed Circuit Television Pole with Lowering Device	2.000	2.000		
			EACH	0.000	0.00	
			17,950.00000	2.000		35,900.00

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CAT NO0200 ROADWAY						
0265	614-87366	Closed Circuit Television Pole with Lowering Device	2.000	2.000		
			EACH	0.000	0.00	
			24,285.00000	2.000		48,570.00
0270	614-87412	Fiber Optic Cable (Single Mode) (12 Strands) (Install Only)	90.000	0.000		
			LF	90.000	90.00	
			1.00000	90.000		90.00
0290	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			54,000.00000	1.000		54,000.00
0295	630-00000	Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			32.00000	0.000		0.00
0300	630-00007	Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			327.00000	0.000		0.00
0305	630-00012	Traffic Control Management	148.000	125.000		
			DAY	23.000	15,065.00	
			655.00000	148.000		96,940.00
0310	630-80342	Construction Traffic Sign (Panel Size B)	9.000	8.100		
			EACH	0.000	0.00	
			200.00000	8.100		1,620.00
0315	630-80343	Construction Traffic Sign (Panel Size C)	8.000	7.200		
			EACH	0.000	0.00	
			265.00000	7.200		1,908.00
0320	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.000	0.00	
			2,623.00000	0.900		2,360.70
0325	630-80359	Portable Message Sign Panel	3.000	3.000		
			DAY	0.000	0.00	
			265.00000	3.000		795.00
0330	630-80360	Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80380	Traffic Cone	115.000	45.000		
			EACH	58.500	1,170.00	
			20.00000	103.500		2,070.00
0340	630-85041	Mobile Attenuator	36.000	13.000		
			DAY	23.000	14,605.00	
			635.00000	36.000		22,860.00
0355	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70082	F/A Furnish & Install Electrical Service	20,331.330	20,331.330		
			F A	0.000	0.00	
			1.00000	20,331.330		20,331.33
0380	700-70230	F/A Communication Lines	15,714.940	15,714.940		
			F A	0.000	0.00	
			1.00000	15,714.940		15,714.94
0385	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	614-87333	CCTV Camera (Traf Surveil)	1.000	1.000		
			EACH	0.000	0.00	
			20,834.55000	1.000		20,834.55
0500	613-10010	Wiring (Spec)	1.000	0.000		
			L S	1.000	21,994.00	
			21,994.00000	1.000		21,994.00
0503	614-10127	Var Speed Limit Sign	2.000	0.000		
			EACH	2.000	25,798.00	
			12,899.00000	2.000		25,798.00
0505	614-10131	Var Speed Limit Sign (Furnish Only)	0.000	0.000		
			EACH	0.000	0.00	
			9,815.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0510	614-72830	Communications Cabinet	1.000	0.000		
			EACH	1.000	16,825.00	
			16,825.00000	1.000		16,825.00
0512	614-72828	Communications Cabinet (Furnish Only)	0.000	0.000		
			EACH	0.000	0.00	
			11,477.00000	0.000		0.00
0515	614-87690	Ethernet Switch	0.000	0.000		
			EACH	0.000	0.00	
			7,576.00000	0.000		0.00
0520	626-00100	Mobilization (w/o Autopay)	1.000	0.000		
			L S	1.000	10,245.00	
			10,245.00000	1.000		10,245.00
			CAT 0200	CURRENT AMT	\$ 2,414,365.00	\$ 219,292.00 \$ 2,406,300.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 1,200.00	\$ 0.00 \$ 1,200.00
PROJECT TOTAL			CURRENT AMT	\$ 2,415,565.00	\$ 219,292.00	\$ 2,407,500.70