

ESTIMATE SUMMARY

09:56:02

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 CONTID: C18897 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 18897-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: INTERSECTION IMPROV @ US24 & E  
 TIME CHARGED: 38.0 DAYS TIME ALLOW: 65 WORK DAYS  
 PERCENT TIME: 58.46 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: SHE0243-082  
 INTERSECTION IMPROV @ US24 & E  
 NAME OF ROAD: 024G  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: ROCKY MOUNTAIN MATERIALS AND ASPHALT, INC.  
 1910 RAND AVE.  
 COLORADO SPRINGS CO 80905 719-473-3100

PAY PERIOD ENDING	08/27/2013	DATE TIME STARTED	06/17/2013
DATE LET	04/18/2013	DATE WORK BEGAN	
DATE AWARDED	04/24/2013	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/24/2013	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/17/2013		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,499,939.05 PARTICIPATING	\$ 382,901.98	\$ 123,800.88
AWARD PROJECT AMT: \$ 1,397,878.53 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 25.53% TOTAL EARNINGS	382,901.98	123,800.88
FUNDS AVAILABLE: \$ 1,117,037.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	382,901.98
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-9,852.86	-3,441.66
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	373,049.12
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	373,049.12
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 120,359.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			3,771.65000	0.500		1,885.83
0010	202-00090	Removal of Delineator	16.000	5.000		
			EACH	11.000	36.41	
			3.31000	16.000		52.96
0015	202-00220	Removal of Asphalt Mat	761.000	0.000		
			SY	0.000	0.00	
			3.57000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	18,177.000	0.000		
			SY	0.000	0.00	
			2.09000	0.000		0.00
0025	202-00250	Removal of Pavement Marking	8,974.000	0.000		
			SF	0.000	0.00	
			1.29000	0.000		0.00
0030	202-00810	Removal of Ground Sign	10.000	5.000		
			EACH	0.000	0.00	
			55.15000	5.000		275.75
0035	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			124.57000	0.000		0.00
0040	202-05030	Sawing Asphalt Material (10 Inch)	7,129.000	1,700.000		
			LF	5,141.000	6,580.48	
			1.28000	6,841.000		8,756.48
0045	203-00060	Embankment Material (Complete In Place)	22,273.000	8,250.000		
			CY	3,143.340	26,718.39	
			8.50000	11,393.340		96,843.39
0050	203-01510	Backhoe	20.000	0.000		
			HOUR	0.000	0.00	
			96.21000	0.000		0.00
0055	203-01550	Dozing	20.000	0.000		
			HOUR	12.000	1,700.64	
			141.72000	12.000		1,700.64

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CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	20.000	0.000		
			HOUR	15.000	1,832.40	
			122.16000	15.000		1,832.40
0065	203-01597	Potholing	20.000	0.000		
			HOUR	0.000	0.00	
			153.68000	0.000		0.00
0070	207-00205	Topsoil	2,365.000	0.000		
			CY	0.000	0.00	
			4.11000	0.000		0.00
0075	208-00002	Erosion Log (12 Inch)	810.000	330.000		
			LF	480.000	2,774.40	
			5.78000	810.000		4,681.80
0080	208-00020	Silt Fence	6,673.000	6,547.000		
			LF	126.000	236.88	
			1.88000	6,673.000		12,545.24
0085	208-00040	Check Dam	100.000	0.000		
			EACH	0.000	0.00	
			84.52000	0.000		0.00
0090	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			1,279.05000	1.000		1,279.05
0095	208-00070	Vehicle Tracking Pad	5.000	3.000		
			EACH	2.000	2,802.32	
			1,401.16000	5.000		7,005.80
0100	208-00103	Removal and Disposal of Sediment (Labor)	27.000	5.000		
			HOUR	22.000	753.28	
			34.24000	27.000		924.48
0105	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	9.000		
			HOUR	9.000	914.76	
			101.64000	18.000		1,829.52
0110	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	6.000	511.20	
			85.20000	6.000		511.20

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			61.28000	0.000		0.00
0120	208-00205	Erosion Control Supervisor	87.000	54.000		
			HOUR	33.000	1,800.48	
			54.56000	87.000		4,746.72
0125	212-00006	Seeding (Native)	4.100	0.000		
			ACRE	0.250	344.76	
			1,379.05000	0.250		344.76
0130	212-00032	Soil Conditioning	4.100	0.000		
			ACRE	0.000	0.00	
			422.60000	0.000		0.00
0135	213-00002	Mulching (Weed Free Hay)	4.100	0.000		
			ACRE	0.250	78.90	
			315.61000	0.250		78.90
0140	213-00061	Mulch Tackifier	1,650.000	250.000		
			LB	1,400.000	5,698.00	
			4.07000	1,650.000		6,715.50
0145	213-00100	Soil Binder	4.100	0.000		
			ACRE	0.000	0.00	
			131.59000	0.000		0.00
0150	216-00201	Soil Retention Blanket (Straw-Coconut)	1,905.000	0.000		
			SY	0.000	0.00	
			3.59000	0.000		0.00
0155	240-00010	Removal of Nests	60.000	0.000		
			HOUR	0.000	0.00	
			0.80000	0.000		0.00
0160	240-00020	Netting	80.000	0.000		
			SY	0.000	0.00	
			19.32000	0.000		0.00
0165	304-06000	Aggregate Base Course (Class 6)	7,179.000	0.000		
			TON	1,291.390	17,007.61	
			13.17000	1,291.390		17,007.61

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CAT NO0200 ROADWAY						
0170	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			141.37000	0.000		0.00
0175	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	8,971.000	0.000		
			TON	0.000	0.00	
			62.37000	0.000		0.00
0180	411-10255	Emulsified Asphalt (Slow-Setting)	2,256.000	0.000		
			GAL	0.000	0.00	
			4.26000	0.000		0.00
0185	603-01240	24 Inch Reinforced Concrete Pipe	27.000	0.000		
			LF	0.000	0.00	
			115.42000	0.000		0.00
0190	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			294.09000	0.000		0.00
0195	603-30036	36 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			677.70000	0.000		0.00
0200	606-00301	Guardrail Type 3 (6-3 Post Spacing)	613.000	0.000		
			LF	0.000	0.00	
			23.23000	0.000		0.00
0205	606-01390	End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
			797.05000	0.000		0.00
0210	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,294.86000	0.000		0.00
0215	607-11525	Fence (Plastic)	80.000	0.000		
			LF	0.000	0.00	
			2.03000	0.000		0.00
0220	612-00001	Delineator (Type I)	40.000	0.000		
			EACH	0.000	0.00	
			15.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00002	Delineator (Type II)	26.000	0.000		
			EACH	0.000	0.00	
			16.54000	0.000		0.00
0230	612-00003	Delineator (Type III)	8.000	0.000		
			EACH	0.000	0.00	
			22.06000	0.000		0.00
0235	614-00011	Sign Panel (Class I)	28.000	0.000		
			SF	0.000	0.00	
			17.65000	0.000		0.00
0240	614-00012	Sign Panel (Class II)	100.000	0.000		
			SF	0.000	0.00	
			18.75000	0.000		0.00
0245	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	3.000	0.000		
			EACH	0.000	0.00	
			220.59000	0.000		0.00
0250	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	12.000	0.000		
			EACH	0.000	0.00	
			413.61000	0.000		0.00
0255	625-00000	Construction Surveying	1.000	0.400		
			L S	0.200	2,910.35	
			14,551.73000	0.600		8,731.04
0260	626-00000	Mobilization	1.000	0.500		
			L S	0.100	9,078.90	
			90,789.00000	0.600		54,473.40
0265	627-00005	Epoxy Pavement Marking	110.000	0.000		
			GAL	0.000	0.00	
			105.92000	0.000		0.00
0270	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	237.000	0.000		
			GAL	0.000	0.00	
			31.03000	0.000		0.00
0275	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	93.000	0.000		
			SF	0.000	0.00	
			27.28000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	56.000	0.000		
			SF	0.000	0.00	
			24.50000	0.000		0.00
0285	629-01110	Locate Monuments	10.000	0.000		
			HOUR	0.000	0.00	
			123.03000	0.000		0.00
0290	629-01031	Survey Monument (Type 3A)	1.000	0.000		
			EACH	0.000	0.00	
			1,706.43000	0.000		0.00
0295	630-00000	Flagging	400.000	86.800		
			HOUR	97.000	2,139.82	
			22.06000	183.800		4,054.63
0300	630-00007	Traffic Control Inspection	69.000	6.000		
			DAY	45.000	6,204.15	
			137.87000	51.000		7,031.37
0305	630-00012	Traffic Control Management	25.000	6.000		
			DAY	9.000	3,970.62	
			441.18000	15.000		6,617.70
0310	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			55.15000	0.000		0.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	32.000	16.000		
			EACH	0.000	0.00	
			44.12000	16.000		705.92
0320	630-80342	Construction Traffic Sign (Panel Size B)	30.000	3.500		
			EACH	0.000	0.00	
			55.15000	3.500		193.03
0325	630-80348	Construction Information Sign	2.000	1.000		
			EACH	0.000	0.00	
			55.15000	1.000		55.15
0330	630-80360	Drum Channelizing Device	60.000	5.000		
			EACH	14.000	617.68	
			44.12000	19.000		838.28

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CAT NO0200 ROADWAY						
0335	630-80370	Concrete Barrier (Temporary)	3,430.000	1,632.000		
			LF	0.000	0.00	
			30.25000	1,632.000		49,368.00
0340	630-80380	Traffic Cone	120.000	45.000		
			EACH	0.000	0.00	
			7.72000	45.000		347.40
0345	630-85010	Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			4,411.80000	2.000		8,823.60
0350	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	6,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	3,200.000	265.240		
			F A	1,472.310	1,472.31	
			1.00000	1,737.550		1,737.55
0370	700-70018	F/A Roadway Smoothness Incentive	25,630.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	165.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,425,189.94 \$	96,184.74 \$ 311,995.10



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CAT NO0300 CONCRETE BOX CULVERT							
0385	202-00150	Removal of Wall	4.000	4.000			
			EACH	0.000	0.00		
			718.02000	4.000		2,872.08	
0390	206-00000	Structure Excavation	89.000	44.000			
			CY	45.000	562.95		
			12.51000	89.000		1,113.39	
0395	206-00200	Structure Backfill (Class 2)	131.000	0.000			
			CY	0.000	0.00		
			29.33000	0.000		0.00	
0400	601-03030	Concrete Class D (Box Culvert)	70.010	28.210			
			CY	41.800	17,253.79		
			412.77000	70.010		28,898.03	
0405	602-00020	Reinforcing Steel (Epoxy Coated)	10,989.070	3,565.280			
			LB	7,423.790	9,799.40		
			1.32000	10,989.070		14,505.57	
			CAT 0300	CURRENT AMT \$	51,231.30 \$	27,616.14 \$	47,389.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,702.69000	1.000		15,702.69	
0415	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,280.19000	1.000		7,280.19	
0420	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			534.93000	1.000		534.93	
			CAT 0400	CURRENT AMT \$	23,517.81 \$	0.00 \$	23,517.81
			PROJECT TOTAL	CURRENT AMT \$	1,499,939.05 \$	123,800.88 \$	382,901.98