

ESTIMATE SUMMARY

CONTID: C18900

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18900-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW: 5/31/2013 FIXED COMPLETION DAT

Yellowjacket to Keyah Grande Chipseal

PERCENT TIME: 100.00

ORIG TIME ALLOW: 5/31/2013 FIXED COMPLETION DAT

PROJECT NO: NH 1602-136

US 160 Yellowjacket to Keyah Grande Chipseal

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

INTERMOUNTAIN SLURRY SEAL, INC.

PAY PERIOD ENDING 05/31/2013

DATE TIME STARTED 05/06/2013

585 WEST BEACH ST.

DATE LET 03/07/2013

DATE WORK BEGAN 05/06/2013

DATE AWARDED 03/18/2013

DATE TIME STOPPED 05/31/2013

DATE CONTRACT EXECUTED 04/03/2013

DATE ACCEPTED 05/31/2013

WATSONVILLE CA 95076 831-724-1011

DATE NOTICE TO PROCEED 05/06/2013

|                      |               |                       | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|---------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 707,678.37 | PARTICIPATING         | \$ 692,761.94 | \$ 692,761.94 |
| AWARD PROJECT AMT:   | \$ 701,107.00 | NON-PARTICIPATING     | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 97.89%        | TOTAL EARNINGS        | 692,761.94    | 692,761.94    |
| FUNDS AVAILABLE:     | \$ 14,916.43  | STOCKPILED MATERIALS  | 0.00          | 0.00          |
|                      |               | GROSS EARNINGS        | 692,761.94    | 692,761.94    |
| TOTAL CLAIMS:        | \$ 0.00       | RETAINAGE             | -10,516.61    | -10,516.61    |
|                      |               | SECURITIES ENCUMBERED | 0.00          | 0.00          |
|                      |               | NET EARNINGS          | 682,245.33    | 682,245.33    |
|                      |               | LIQUIDATED DAMAGES    | 0.00          | 0.00          |
|                      |               | AUTOPAY ADJUSTMENT    | 0.00          | 0.00          |
|                      |               | AMOUNT DUE            | 682,245.33    | 682,245.33    |
|                      |               | OTHER ADJUSTMENTS     | 0.00          | 0.00          |
|                      |               | PAYMENT DUE           |               | \$ 682,245.33 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18900  
 PCN: 18900-BID  
 PROJECT: NH 1602-136

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/07/2013

15:05:23

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 202-00250 | *Removal of Pavement Marking                                   | 914.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 914.000                                     | 4,570.00                 |                      |
|                    |           |  | 5.00000                                  | 914.000                                     |                          | 4,570.00             |
| 0010               | 203-01622 | *Sweeping (With Pickup Broom)                                  | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 10.000                                      | 2,050.00                 |                      |
|                    |           |  | 205.00000                                | 10.000                                      |                          | 2,050.00             |
| 0015               | 208-00002 | Erosion Log (12 Inch) Deleted by 105-6.                        | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0020               | 208-00020 | Silt Fence Deleted by 105-6.                                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0025               | 208-00070 | Vehicle Tracking Pad Deleted by 105-6.                         | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0030               | 208-00103 | Removal and Disposal of Sediment (Labor) Deleted by 105-6.     | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0035               | 208-00105 | Removal and Disposal of Sediment (Equipment) Deleted by 105-6. | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0040               | 212-00006 | Seeding (Native) Deleted by 105-6.                             | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0045               | 213-00003 | Mulching (Weed Free) Deleted by 105-6.                         | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0050               | 213-00061 | Mulch Tackifier Deleted by 105-6.                              | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0055               | 216-00041 | Soil Retention Blanket (Straw/Coconut) Deleted by 105-6.       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 409-02015 | *Cover Coat Material (Type II)                | 108,232.000                              | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 108,232.000                                 | 165,594.96               |                      |
|                    |           |   | 1.53000                                  | 108,232.000                                 |                          | 165,594.96           |
| 0065               | 409-03055 | *Place Cover Coat Material                    | 144,205.000                              | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 144,205.000                                 | 144,205.00               |                      |
|                    |           |   | 1.00000                                  | 144,205.000                                 |                          | 144,205.00           |
| 0070               | 411-10216 | Emulsified Asphalt (CRS-2P)                   | 103,204.000                              | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 103,204.000                                 | 129,005.00               |                      |
|                    |           |   | 1.25000                                  | 103,204.000                                 |                          | 129,005.00           |
| 0075               | 411-10255 | Emulsified Asphalt (Slow-Setting)             | 13,689.000                               | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 13,689.000                                  | 13,689.00                |                      |
|                    |           |   | 1.00000                                  | 13,689.000                                  |                          | 13,689.00            |
| 0080               | 626-00000 | *Mobilization                                 | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 1.000                                       | 79,271.41                |                      |
|                    |           |   | 79,271.41000                             | 1.000                                       |                          | 79,271.41            |
| 0085               | 626-01000 | Public Information Services                   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 1.000                                       | 500.00                   |                      |
|                    |           |   | 500.00000                                | 1.000                                       |                          | 500.00               |
| 0090               | 627-00005 | *Epoxy Pavement Marking                       | 1,292.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 1,292.000                                   | 74,936.00                |                      |
|                    |           |   | 58.00000                                 | 1,292.000                                   |                          | 74,936.00            |
| 0095               | 627-00011 | *Pavement Marking Paint (Waterborne)          | 1,629.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 1,629.000                                   | 35,838.00                |                      |
|                    |           |   | 22.00000                                 | 1,629.000                                   |                          | 35,838.00            |
| 0100               | 627-30205 | *Thermoplastic Pavement Marking (Word-Symbol) | 687.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 687.000                                     | 9,618.00                 |                      |
|                    |           |   | 14.00000                                 | 687.000                                     |                          | 9,618.00             |
| 0105               | 630-00000 | *Flagging                                     | 325.000                                  | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 325.000                                     | 3,250.00                 |                      |
|                    |           |   | 10.00000                                 | 325.000                                     |                          | 3,250.00             |
| 0110               | 630-00001 | *Pilot Car Operation                          | 88.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 88.000                                      | 1,760.00                 |                      |
|                    |           |   | 20.00000                                 | 88.000                                      |                          | 1,760.00             |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 630-00007 | *Traffic Control Inspection                            | 18.000                                   | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 18.000                                      | 630.00                   |                      |
|                    |           |  | 35.00000                                 | 18.000                                      |                          | 630.00               |
| 0120               | 630-00012 | *Traffic Control Management                            | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 11.000                                      | 3,575.00                 |                      |
|                    |           |  | 325.00000                                | 11.000                                      |                          | 3,575.00             |
| 0125               | 630-80341 | *Construction Traffic Sign (Panel Size A)              | 31.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 31.000                                      | 155.00                   |                      |
|                    |           |  | 5.00000                                  | 31.000                                      |                          | 155.00               |
| 0130               | 630-80342 | *Construction Traffic Sign (Panel Size B)              | 79.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 79.000                                      | 790.00                   |                      |
|                    |           |  | 10.00000                                 | 79.000                                      |                          | 790.00               |
| 0135               | 630-80344 | *Construction Traffic Sign (Special) Deleted by 105-7. | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0140               | 630-80360 | *Drum Channelizing Device                              | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 8.000                                       | 16.00                    |                      |
|                    |           |  | 2.00000                                  | 8.000                                       |                          | 16.00                |
| 0145               | 630-80380 | *Traffic Cone  | 205.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 205.000                                     | 1,025.00                 |                      |
|                    |           |  | 5.00000                                  | 205.000                                     |                          | 1,025.00             |
| 0150               | 630-80510 | *Mobile Pavement Marking Zone                          | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 1.000                                       | 5,000.00                 |                      |
|                    |           |  | 5,000.00000                              | 1.000                                       |                          | 5,000.00             |
| 0155               | 700-70010 | F/A Minor Contract Revisions                           | 4,500.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0160               | 700-70011 | F/A Partnering Deleted by 105-6.                       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0165               | 700-70016 | F/A Fuel Cost Adjustment Deleted by 105-6.             | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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|-------------------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY                  |           |  |  |   |                          |                      |
| 0170                                | 700-70034 | F/A Employment Rights Fee                                  | 24,000.000                               | 0.000                                       |                          |                      |
|                                     |           |  | F A                                      | 13,583.570                                  | 13,583.57                |                      |
|                                     |           |  | 1.00000                                  | 13,583.570                                  |                          | 13,583.57            |
| 0175                                | 700-70035 | F/A Pavement Surface Course Maintenance - Deleted by 105-6 | 0.000                                    | 0.000                                       |                          |                      |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0180                                | 700-70380 | F/A Erosion Control Deleted by 105-6.                      | 0.000                                    | 0.000                                       |                          |                      |
|                                     |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                                     |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0190                                | 630-80355 | Port Mesg Panel CO 2 - MCR 1 - Add VMS Boards              | 2.000                                    | 0.000                                       |                          |                      |
|                                     |           |  | EACH                                     | 2.000                                       | 3,450.00                 |                      |
|                                     |           |  | 1,725.00000                              | 2.000                                       |                          | 3,450.00             |
|                                     |           |  | CAT 0200                                 | CURRENT AMT \$                              | 707,428.37 \$            | 692,511.94 \$        |
|                                     |           |  | CAT 0200                                 | CURRENT AMT \$                              | 707,428.37 \$            | 692,511.94 \$        |
| CAT NO0400 Construction Engineering |           |  |  |   |                          |                      |
| 0185                                | 620-00020 | Sanitary Facility  | 1.000                                    | 0.000                                       |                          |                      |
|                                     |           |  | EACH                                     | 1.000                                       | 250.00                   |                      |
|                                     |           |  | 250.00000                                | 1.000                                       |                          | 250.00               |
|                                     |           |  | CAT 0400                                 | CURRENT AMT \$                              | 250.00 \$                | 250.00 \$            |
|                                     |           |  | CAT 0400                                 | CURRENT AMT \$                              | 250.00 \$                | 250.00 \$            |
| PROJECT TOTAL                       |           |  | CURRENT AMT \$                           | 707,678.37 \$                               | 692,761.94 \$            | 692,761.94 \$        |