

ESTIMATE SUMMARY

CONTID: C18903

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18903-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 194 LA JUNTA - JCT 109 EAST

PERCENT TIME: 31.11

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA194A-001

SH 194 LA JUNTA - JCT 109 EAST

NAME OF ROAD: 194A

PROJECT COUNTIES: OTERO

BENT

CONTRACTOR:

A & S CONSTRUCTION CO.

PAY PERIOD ENDING 06/28/2013

DATE TIME STARTED 06/10/2013

P.O. BOX 566

DATE LET 03/14/2013

DATE WORK BEGAN

DATE AWARDED 03/21/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/03/2013

DATE ACCEPTED

CANON CITY CO 81215-056719-275-4555

DATE NOTICE TO PROCEED 06/10/2013

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,474,837.90 PARTICIPATING	\$ 1,243,383.77	\$ 1,243,383.77
AWARD PROJECT AMT:	\$ 1,883,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	50.24% TOTAL EARNINGS	1,243,383.77	1,243,383.77
FUNDS AVAILABLE:	\$ 1,231,454.13 STOCKPILED MATERIALS	24,915.02	24,915.02
	GROSS EARNINGS	1,268,298.79	1,268,298.79
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-28,245.00	-28,245.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,240,053.79	1,240,053.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,240,053.79	1,240,053.79
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,240,053.79

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18903  
 PCN: 18903-BID  
 PROJECT: STA194A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/15/2013

16:38:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	286.000	0.000		
			EACH	0.000	0.00	
			4.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,264.000	0.000		
			SY	3,264.000	22,848.00	
			7.00000	3,264.000		22,848.00
0015	202-00810	*Removal of Ground Sign	90.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0020	202-01030	*Removal of Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	275.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0030	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			152.00000	0.000		0.00
0035	202-04002	Clean Culvert	24.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0040	203-01500	Blading	50.000	0.000		
			HOOR	24.000	2,400.00	
			100.00000	24.000		2,400.00
0045	203-01622	Sweeping (With Pickup Broom)	60.000	0.000		
			HOOR	18.000	1,800.00	
			100.00000	18.000		1,800.00
0050	208-00002	*Erosion Log (12 Inch)	1,290.000	0.000		
			LF	1,290.000	5,418.00	
			4.20000	1,290.000		5,418.00
0055	208-00011	*Erosion Bales (Weed Free)	40.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			1.40000	0.000		0.00
0065	208-00034	*Gravel Bag	50.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0080	208-00107	Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0085	208-00205	Erosion Control Supervisor	135.000	0.000		
			HOURL	23.000	1,150.00	
			50.00000	23.000		1,150.00
0090	210-00011	*Reset Mailbox Structure (Type 1)	45.000	0.000		
			EACH	0.000	0.00	
			216.00000	0.000		0.00
0090		MATERIAL ALLOWANCE		0.000		
			EACH	45.000	2,565.00	
			57.00000	45.000		2,565.00
0095	210-00012	*Reset Mailbox Structure (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			248.00000	0.000		0.00
0095		MATERIAL ALLOWANCE		0.000		
			EACH	8.000	512.00	
			64.00000	8.000		512.00
0100	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			409.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0100		MATERIAL ALLOWANCE		0.000		
			EACH	1.000	161.00	
			161.00000	1.000		161.00
0105	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0110	304-09000	Aggregate Base Course (Special)	1,157.000	0.000		
			CY	0.000	0.00	
			24.00000	0.000		0.00
0115	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	23.970	2,397.00	
			100.00000	23.970		2,397.00
0120	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	15,679.000	0.000		
			TON	11,661.810	906,122.64	
			77.70000	11,661.810		906,122.64
0125	411-10255	Emulsified Asphalt (Slow-Setting)	12,215.000	0.000		
			GAL	5,980.000	20,930.00	
			3.50000	5,980.000		20,930.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	850.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0135	606-01385	*Transition Type 3J	8.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0140	606-01390	*End Anchorage Type 3K	8.000	0.000		
			EACH	0.000	0.00	
			974.00000	0.000		0.00
0145	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,560.00000	0.000		0.00
0150	607-60620	*Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0155	612-00001	*Delineator (Type I)	250.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0160	612-00003	*Delineator (Type III)	100.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0165	614-00011	*Sign Panel (Class I)	30.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0170	614-00012	*Sign Panel (Class II)	795.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0175	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	0.000	0.00	
			144.00000	0.000		0.00
0175		MATERIAL ALLOWANCE All 2" Material		0.000		
			EACH	12.000	856.08	
			71.34000	12.000		856.08
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	85.000	0.000		
			EACH	0.000	0.00	
			344.00000	0.000		0.00
0180		MATERIAL ALLOWANCE All 2.5" Sch 40 Material		0.000		
			EACH	85.000	19,725.94	
			232.07000	85.000		19,725.95
0185	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			427.00000	0.000		0.00
0185		MATERIAL ALLOWANCE 2.5" Sch 80 a & Freight		0.000		
			EACH	1.000	1,095.00	
			1,095.00000	1.000		1,095.00
0190	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.700	10,500.00	
			15,000.00000	0.700		10,500.00

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CAT NO0200 ROADWAY						
0195	626-00000	*Mobilization	1.000	0.000		
			L S	0.935	170,170.00	
			182,000.00000	0.935		170,170.00
0200	626-01000	*Public Information Services	1.000	0.000		
			L S	0.500	1,600.00	
			3,200.00000	0.500		1,600.00
0205	627-00005	*Epoxy Pavement Marking	502.000	0.000		
			GAL	0.000	0.00	
			78.00000	0.000		0.00
0210	627-00011	*Pavement Marking Paint (Waterborne)	502.000	0.000		
			GAL	78.030	2,340.90	
			30.00000	78.030		2,340.90
0215	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	112.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0220	630-00000	*Flagging	1,800.000	0.000		
			HOUR	560.500	12,331.00	
			22.00000	560.500		12,331.00
0225	630-00007	*Traffic Control Inspection	22.000	0.000		
			DAY	10.000	1,230.00	
			123.00000	10.000		1,230.00
0230	630-00012	*Traffic Control Management	45.000	0.000		
			DAY	11.000	6,325.00	
			575.00000	11.000		6,325.00
0235	630-80001	*Flashing Beacon (Portable)	3.000	0.000		
			EACH	0.500	200.00	
			400.00000	0.500		200.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	4.500	76.50	
			17.00000	4.500		76.50
0245	630-80342	*Construction Traffic Sign (Panel Size B)	76.000	0.000		
			EACH	18.000	306.00	
			17.00000	18.000		306.00

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CAT NO0200 ROADWAY						
0250	630-80380	*Traffic Cone	200.000	0.000		
			EACH	40.000	320.00	
			8.00000	40.000		320.00
0255	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			800.00000	0.000		0.00
0260	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A Asphalt Pavement Incentive	74,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A Fuel Cost Adjustment	9,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70018	F/A Roadway Smoothness Incentive	186,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70019	F/A Asphalt Cement Cost Adjustment	125,000.000	0.000		
			F A	41,152.530	41,152.53	
			1.00000	41,152.530		41,152.53
0290	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70031	F/A INTERIM SURFACE REPAIR	1,463.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0303	626-00100	Mobilization (w/o Autopay)	1.000	0.000			
			L S	1.000	2,000.00		
			2,000.00000	1.000		2,000.00	
			CAT 0200	CURRENT AMT	\$ 2,424,037.70	\$ 1,236,532.59	\$ 1,236,532.60
CAT NO0300 STRUCTURES							
0304	515-00120	Waterproofing (Membrane)	293.000	0.000			
			SY	293.000	7,618.00		
			26.00000	293.000		7,618.00	
0305	518-01001	Bridge Expansion Joint (Asphaltic Plug)	79.000	0.000			
			LF	0.000	0.00		
			128.00000	0.000		0.00	
0310	518-03000	Sawing and Sealing Bridge Joint	79.000	0.000			
			LF	0.000	0.00		
			18.00000	0.000		0.00	
0315	601-03027	Concrete Class D (Special)	1.000	0.000			
			CY	0.000	0.00		
			5,500.00000	0.000		0.00	
			CAT 0300	CURRENT AMT	\$ 24,652.00	\$ 7,618.00	\$ 7,618.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0320	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	1.000	7,000.00		
			7,000.00000	1.000		7,000.00	
0325	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	1.000	15,000.00		
			15,000.00000	1.000		15,000.00	
0330	620-00015	Field Laboratory (State Furnished)	1.000	0.000			
			EACH	0.000	0.00		
			2,000.00000	0.000		0.00	
0335	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	2,148.20		
			2,148.20000	1.000		2,148.20	
			CAT 0400	CURRENT AMT	\$ 26,148.20	\$ 24,148.20	\$ 24,148.20
PROJECT TOTAL			CURRENT AMT	\$ 2,474,837.90	\$ 1,268,298.79	\$ 1,268,298.80	