

ESTIMATE SUMMARY

14:27:27

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 CONTID: C18903 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 18903-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 194 LA JUNTA - JCT 109 EAST  
 TIME CHARGED: 40.0 DAYS TIME ALLOW: 45 WORK DAYS  
 PERCENT TIME: 88.89 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA194A-001  
 SH 194 LA JUNTA - JCT 109 EAST  
 NAME OF ROAD: 194A  
 PROJECT COUNTIES: OTERO BENT

CONTRACTOR: A & S CONSTRUCTION CO.  
 P.O. BOX 566  
 CANON CITY CO 81215-0567  
 PAY PERIOD ENDING 08/07/2013  
 DATE LET 03/14/2013  
 DATE AWARDED 03/21/2013  
 DATE CONTRACT EXECUTED 04/03/2013  
 DATE NOTICE TO PROCEED 06/10/2013  
 DATE TIME STARTED 06/10/2013  
 DATE WORK BEGAN  
 DATE TIME STOPPED 08/07/2013  
 DATE ACCEPTED 08/07/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,073,350.55 PARTICIPATING	\$ 2,061,732.56	\$ 818,348.79
AWARD PROJECT AMT: \$ 1,883,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.44% TOTAL EARNINGS	2,061,732.56	818,348.79
FUNDS AVAILABLE: \$ 11,617.99 STOCKPILED MATERIALS	0.00	-24,915.02
	GROSS EARNINGS	2,061,732.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-28,245.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,033,487.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,033,487.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 793,433.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	286.000	0.000		
			EACH	286.000	1,144.00	
			4.00000	286.000		1,144.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,264.000	3,264.000		
			SY	0.000	0.00	
			7.00000	3,264.000		22,848.00
0015	202-00810	*Removal of Ground Sign	90.000	0.000		
			EACH	90.000	4,860.00	
			54.00000	90.000		4,860.00
0020	202-01030	*Removal of Road Closure Gate	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0025	202-01130	*Removal of Guardrail Type 3	275.000	0.000		
			LF	275.000	1,237.50	
			4.50000	275.000		1,237.50
0030	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	8.000	1,216.00	
			152.00000	8.000		1,216.00
0035	202-04002	*Clean Culvert	25.000	0.000		
			EACH	25.000	52,500.00	
			2,100.00000	25.000		52,500.00
0040	203-01500	Blading	50.000	24.000		
			HOUR	26.000	2,600.00	
			100.00000	50.000		5,000.00
0045	203-01622	Sweeping (With Pickup Broom)	60.000	18.000		
			HOUR	42.000	4,200.00	
			100.00000	60.000		6,000.00
0050	208-00002	*Erosion Log (12 Inch)	1,290.000	1,290.000		
			LF	0.000	0.00	
			4.20000	1,290.000		5,418.00
0055	208-00011	*Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.40000	0.000		0.00
0065	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	74.000	0.000		
			HOUR	74.000	3,330.00	
			45.00000	74.000		3,330.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	33.000	0.000		
			HOUR	33.000	1,485.00	
			45.00000	33.000		1,485.00
0080	208-00107	Removal of Trash	40.000	0.000		
			HOUR	40.000	1,800.00	
			45.00000	40.000		1,800.00
0085	208-00205	Erosion Control Supervisor	85.000	23.000		
			HOUR	62.000	3,100.00	
			50.00000	85.000		4,250.00
0090	210-00011	*Reset Mailbox Structure (Type 1)	47.000	0.000		
			EACH	47.000	10,152.00	
			216.00000	47.000		10,152.00
0090		MATERIAL ALLOWANCE		45.000		
			EACH	-45.000	-2,565.00	
			57.00000	0.000		0.00
0095	210-00012	*Reset Mailbox Structure (Type 2)	9.000	0.000		
			EACH	9.000	2,232.00	
			248.00000	9.000		2,232.00
0095		MATERIAL ALLOWANCE		8.000		
			EACH	-8.000	-512.00	
			64.00000	0.000		0.00
0100	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	1.000	409.00	
			409.00000	1.000		409.00

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CAT NO0200 ROADWAY						
0100		MATERIAL ALLOWANCE		1.000		
			EACH	-1.000	-161.00	
			161.00000	0.000		0.00
0105	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0110	304-09000	Aggregate Base Course (Special)	1,179.000	0.000		
			CY	1,179.000	28,296.00	
			24.00000	1,179.000		28,296.00
0115	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	63.050	23.970		
			TON	39.080	3,908.00	
			100.00000	63.050		6,305.00
0120	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	15,788.160	11,661.810		
			TON	4,126.350	320,617.40	
			77.70000	15,788.160		1,226,740.03
0125	411-10255	Emulsified Asphalt (Slow-Setting)	7,743.000	5,980.000		
			GAL	1,763.000	6,170.50	
			3.50000	7,743.000		27,100.50
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	850.000	0.000		
			LF	850.000	18,700.00	
			22.00000	850.000		18,700.00
0135	606-01385	*Transition Type 3J	9.000	0.000		
			EACH	9.000	4,725.00	
			525.00000	9.000		4,725.00
0140	606-01390	*End Anchorage Type 3K	10.000	0.000		
			EACH	10.000	9,740.00	
			974.00000	10.000		9,740.00
0145	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	4.000	6,240.00	
			1,560.00000	4.000		6,240.00
0150	607-60620	*Road Closure Gate	1.000	0.000		
			EACH	1.000	20,000.00	
			20,000.00000	1.000		20,000.00

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CAT NO0200 ROADWAY						
0155	612-00001	*Delineator (Type I)	302.000	0.000		
			EACH	302.000	4,530.00	
			15.00000	302.000		4,530.00
0160	612-00003	*Delineator (Type III)	86.000	0.000		
			EACH	86.000	1,462.00	
			17.00000	86.000		1,462.00
0165	614-00011	*Sign Panel (Class I)	30.000	0.000		
			SF	30.000	480.00	
			16.00000	30.000		480.00
0170	614-00012	*Sign Panel (Class II)	819.000	0.000		
			SF	819.000	13,923.00	
			17.00000	819.000		13,923.00
0175	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	12.000	1,728.00	
			144.00000	12.000		1,728.00
0175		MATERIAL ALLOWANCE All 2" Material		12.000		
			EACH	-12.000	-856.08	
			71.34000	0.000		0.00
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	85.000	0.000		
			EACH	85.000	29,240.00	
			344.00000	85.000		29,240.00
0180		MATERIAL ALLOWANCE All 2.5" Sch 40 Material		85.000		
			EACH	-85.000	-19,725.94	
			232.07000	0.000		0.00
0185	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	1.000	0.000		
			EACH	1.000	427.00	
			427.00000	1.000		427.00
0185		MATERIAL ALLOWANCE 2.5" Sch 80 a & Freight		1.000		
			EACH	-1.000	-1,095.00	
			1,095.00000	0.000		0.00
0190	625-00000	*Construction Surveying	1.000	0.700		
			L S	0.300	4,500.00	
			15,000.00000	1.000		15,000.00

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CAT NO0200 ROADWAY						
0195	626-00000	*Mobilization	1.000	0.935		
			L S	0.065	11,830.00	
			182,000.00000	1.000		182,000.00
0200	626-01000	*Public Information Services	1.000	0.500		
			L S	0.500	1,600.00	
			3,200.00000	1.000		3,200.00
0205	627-00005	*Epoxy Pavement Marking	524.000	0.000		
			GAL	524.000	40,872.00	
			78.00000	524.000		40,872.00
0210	627-00011	*Pavement Marking Paint (Waterborne)	890.030	78.030		
			GAL	812.000	24,360.00	
			30.00000	890.030		26,700.90
0215	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	112.000	0.000		
			SF	112.000	1,568.00	
			14.00000	112.000		1,568.00
0220	630-00000	*Flagging	1,498.000	560.500		
			HOUR	937.500	20,625.00	
			22.00000	1,498.000		32,956.00
0225	630-00007	*Traffic Control Inspection	27.000	10.000		
			DAY	17.000	2,091.00	
			123.00000	27.000		3,321.00
0230	630-00012	*Traffic Control Management	33.000	11.000		
			DAY	22.000	12,650.00	
			575.00000	33.000		18,975.00
0235	630-80001	*Flashing Beacon (Portable)	1.000	0.500		
			EACH	0.500	200.00	
			400.00000	1.000		400.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	9.000	4.500		
			EACH	4.500	76.50	
			17.00000	9.000		153.00
0245	630-80342	*Construction Traffic Sign (Panel Size B)	36.000	18.000		
			EACH	18.000	306.00	
			17.00000	36.000		612.00

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CAT NO0200 ROADWAY						
0250	630-80380	*Traffic Cone	167.000 EACH	40.000 127.000	1,016.00	1,336.00
			8.00000	167.000		
0255	630-80510	*Mobile Pavement Marking Zone	1.000 L S	0.000 1.000	800.00	800.00
			800.00000	1.000		800.00
0260	700-70010	F/A Minor Contract Revisions	9,618.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0270	700-70012	F/A Asphalt Pavement Incentive	52,505.440 F A	0.000 52,505.440	52,505.44	52,505.44
			1.00000	52,505.440		52,505.44
0275	700-70016	F/A Fuel Cost Adjustment	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0280	700-70018	F/A Roadway Smoothness Incentive	62,710.650 F A	0.000 62,710.650	62,710.65	62,710.65
			1.00000	62,710.650		62,710.65
0285	700-70019	F/A Asphalt Cement Cost Adjustment	47,662.330 F A	41,152.530 6,509.800	6,509.80	47,662.33
			1.00000	47,662.330		47,662.33
0290	700-70021	F/A On-The-Job Trainee	642.000 HOUR	0.000 642.000	642.00	642.00
			1.00000	642.000		642.00
0295	700-70031	F/A INTERIM SURFACE REPAIR	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0303	626-00100	Mobilization (w/o Autopay)	1.000	1.000			
			L S	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0200	CURRENT AMT	\$ 2,028,050.35	\$ 781,899.77	\$ 2,018,432.35
CAT NO0300 STRUCTURES							
0304	515-00120	Waterproofing (Membrane)	293.000	293.000			
			SY	0.000	0.00		
			26.00000	293.000		7,618.00	
0305	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	79.000	0.000			
			LF	79.000	10,112.00		
			128.00000	79.000		10,112.00	
0310	518-03000	*Sawing and Sealing Bridge Joint	79.000	0.000			
			LF	79.000	1,422.00		
			18.00000	79.000		1,422.00	
0315	601-03027	*Concrete Class D (Special)	0.000	0.000			
			CY	0.000	0.00		
			5,500.00000	0.000		0.00	
			CAT 0300	CURRENT AMT	\$ 19,152.00	\$ 11,534.00	\$ 19,152.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0320	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,000.00000	1.000		7,000.00	
0325	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0330	620-00015	Field Laboratory (State Furnished)	1.000	0.000			
			EACH	0.000	0.00		
			2,000.00000	0.000		0.00	
0335	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,148.20000	1.000		2,148.20	
			CAT 0400	CURRENT AMT	\$ 26,148.20	\$ 0.00	\$ 24,148.20
PROJECT TOTAL			CURRENT AMT	\$ 2,073,350.55	\$ 793,433.77	\$ 2,061,732.55	