

ESTIMATE SUMMARY

CONTID: C18906

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18906-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 13.5 DAYS

TIME ALLOW:

50 WORK DAYS

SH 36, BENNETT TO STRASBURG

PERCENT TIME: 27.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA0362-033

SH 36, BENNETT TO STRASBURG

NAME OF ROAD: 036C

PROJECT COUNTIES: ADAMS, REGION 1

ARAPAHOE, REGION 1

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 05/31/2013

DATE TIME STARTED 03/26/2013

1687 COLE BOULEVARD SUITE 300

DATE LET 02/21/2013

DATE WORK BEGAN 05/06/2013

DATE AWARDED 03/06/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/25/2013

DATE ACCEPTED

GOLDEN CO 80401 303-985-1070

DATE NOTICE TO PROCEED 03/26/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,947,151.65 PARTICIPATING	\$ 509,032.68	\$ 509,032.68
AWARD PROJECT AMT: \$ 2,525,300.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.27% TOTAL EARNINGS	509,032.68	509,032.68
FUNDS AVAILABLE: \$ 2,438,118.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	509,032.68
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,283.14	-13,283.14
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	495,749.54
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	495,749.54
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 495,749.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18906
 PCN: 18906-BID
 PROJECT: STA0362-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/04/2013

14:02:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	164.000	0.000		
			EACH	0.000	0.00	
			5.15000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	35,500.000	0.000		
			SY	35,115.000	95,161.65	
			2.71000	35,115.000		95,161.65
0011	202-00246	Rem Asphalt Mat (Planing)(Special)	38,700.000	0.000		
			SY	38,449.000	8,074.29	
			0.21000	38,449.000		8,074.29
0015	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	36.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0025	203-00100	Muck Excavation	200.000	0.000		
			CY	60.000	1,890.00	
			31.50000	60.000		1,890.00
0030	203-01597	*Potholing	5.000	0.000		
			HOURL	5.000	11,500.00	
			2,300.00000	5.000		11,500.00
0035	208-00034	*Gravel Bag	189.000	0.000		
			LF	189.000	2,343.60	
			12.40000	189.000		2,343.60
0040	208-00103	*Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOURL	12.000	684.00	
			57.00000	12.000		684.00
0045	208-00106	*Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0050	208-00107	*Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			57.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	210-00011	*Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0056	210-04050	Adj Valve Box	3.000	0.000		
			EACH	3.000	600.00	
			200.00000	3.000		600.00
0060	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0065	304-06007	Aggregate Base Course (Class 6)	1,469.000	0.000		
			CY	0.000	0.00	
			41.65000	0.000		0.00
0070	304-09000	Aggregate Base Course (Special)	200.000	0.000		
			CY	47.000	1,482.85	
			31.55000	47.000		1,482.85
0075	307-00000	*Hydrated Lime	254.000	0.000		
			TON	0.000	0.00	
			243.00000	0.000		0.00
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	205.600	21,999.20	
			107.00000	205.600		21,999.20
0085	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	4,200.000	0.000		
			TON	3,821.550	210,185.25	
			55.00000	3,821.550		210,185.25
0090	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	16,075.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
0095	406-09500	*Cold Bituminous Pavement (Recycle)	80,591.000	0.000		
			SY	0.000	0.00	
			2.12000	0.000		0.00
0100	411-10255	Emulsified Asphalt (Slow-Setting)	8,472.000	0.000		
			GAL	1,650.000	3,465.00	
			2.10000	1,650.000		3,465.00

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CAT NO0200 ROADWAY						
0105	411-90040	Recycling Agent	101,222.000	0.000		
			GAL	0.000	0.00	
			2.64000	0.000		0.00
0110	420-00300	Geotextile (Reinforcement)	1,500.000	0.000		
			SY	548.000	1,287.80	
			2.35000	548.000		1,287.80
0115	612-00041	*Delineator (Flexible) (Type I)	114.000	0.000		
			EACH	0.000	0.00	
			61.00000	0.000		0.00
0120	612-00042	*Delineator (Flexible) (Type II)	30.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0125	612-00043	*Delineator (Flexible) (Type III)	20.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0130	614-00011	*Sign Panel (Class I)	97.450	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0135	614-00012	*Sign Panel (Class II)	31.900	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0140	614-00013	*Sign Panel (Class III)	67.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0145	614-01512	*Steel Sign Support (2-Inch Round)(Post)	11.500	0.000		
			LF	0.000	0.00	
			4.65000	0.000		0.00
0150	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			36.25000	0.000		0.00
0155	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	25.000	0.000		
			LF	0.000	0.00	
			18.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.680	4,420.00	
			6,500.00000	0.680		4,420.00
0170	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	66,261.45	
			132,522.90000	0.500		66,261.45
0175	626-01000	Public Information Services	1.000	0.000		
			L S	0.400	0.42	
			1.05000	0.400		0.42
0180	627-00005	*Epoxy Pavement Marking	430.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0185	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,300.000	0.000		
			GAL	194.300	5,634.70	
			29.00000	194.300		5,634.70
0190	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	107.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0195	630-00000	*Flagging	2,700.000	0.000		
			HOURL	615.000	13,345.50	
			21.70000	615.000		13,345.50
0200	630-00007	*Traffic Control Inspection	50.000	0.000		
			DAY	12.000	1,176.00	
			98.00000	12.000		1,176.00
0205	630-00012	*Traffic Control Management	50.000	0.000		
			DAY	14.000	9,800.00	
			700.00000	14.000		9,800.00
0210	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	6.000	248.40	
			41.40000	6.000		248.40
0220	630-80342	*Construction Traffic Sign (Panel Size B)	122.000	0.000		
			EACH	61.000	3,782.00	
			62.00000	61.000		3,782.00
0225	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	0.000		
			EACH	6.500	269.75	
			41.50000	6.500		269.75
0230	630-80344	*Construction Traffic Sign (Special)	182.000	0.000		
			SF	91.000	1,601.60	
			17.60000	91.000		1,601.60
0235	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	2,325.00	
			1,550.00000	1.500		2,325.00
0240	630-80360	*Drum Channelizing Device	27.000	0.000		
			EACH	13.500	279.32	
			20.69000	13.500		279.32
0241	630-80335	Barricade (3 M-A) (Temp)	10.000	0.000		
			EACH	5.000	375.00	
			75.00000	5.000		375.00
0245	630-80380	*Traffic Cone	300.000	0.000		
			EACH	150.000	780.00	
			5.20000	150.000		780.00
0250	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,035.00000	0.000		0.00
0255	700-70010	F/A Minor Contract Revisions	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0265	700-70012	F/A Asphalt Pavement Incentive	102,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70018	F/A Roadway Smoothness Incentive	102,725.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70019	F/A Asphalt Cement Cost Adjustment	170,500.000	0.000			
			F A	3,949.760	3,949.76		
			1.00000	3,949.760		3,949.76	
0285	700-70021	F/A On-The-Job Trainee	960.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,884,456.51 \$	472,922.54 \$	472,922.54
CAT NO0300 STRUCTURES E-19-Z							
0295	202-00240	Removal of Asphalt Mat (Planing)	2,300.000	0.000			
			SY	2,300.000	6,233.00		
			2.71000	2,300.000		6,233.00	
0300	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	250.000	0.000			
			TON	0.000	0.00		
			65.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	22,483.00 \$	6,233.00 \$	6,233.00
CAT NO0301 STRUCTURES F-19-M							
0305	202-00240	Removal of Asphalt Mat (Planing)	1,034.000	0.000			
			SY	1,034.000	2,802.14		
			2.71000	1,034.000		2,802.14	

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CAT NO0301 STRUCTURES F-19-M						
0310	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	103.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	9,497.14 \$	2,802.14 \$ 2,802.14
CAT NO0302 STRUCTURES F-19-BL						
0315	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	56.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	3,640.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	12,300.00	
			12,300.00000	1.000		12,300.00
0325	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	12,925.00	
			12,925.00000	1.000		12,925.00
0330	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,850.00	
			1,850.00000	1.000		1,850.00
			CAT 0400	CURRENT AMT \$	27,075.00 \$	27,075.00 \$ 27,075.00
PROJECT TOTAL			CURRENT AMT	\$	2,947,151.65 \$	509,032.68 \$ 509,032.68