

ESTIMATE SUMMARY

14:13:54

CONTID: C18906

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18906-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.5 DAYS

TIME ALLOW:

50 WORK DAYS

SH 36, BENNETT TO STRASBURG

PERCENT TIME: 81.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA0362-033

SH 36, BENNETT TO STRASBURG

NAME OF ROAD: 036C

PROJECT COUNTIES: ADAMS, REGION 1

ARAPAHOE, REGION 1

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 07/31/2013

DATE TIME STARTED 03/26/2013

1687 COLE BOULEVARD SUITE 300

DATE LET 02/21/2013

DATE WORK BEGAN 05/06/2013

DATE AWARDED 03/06/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/25/2013

DATE ACCEPTED

GOLDEN CO 80401 303-985-1070

DATE NOTICE TO PROCEED 03/26/2013

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,882,696.45	PARTICIPATING	\$ 2,275,050.97	\$ 927,368.73
AWARD PROJECT AMT:	\$ 2,525,300.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.92%	TOTAL EARNINGS	2,275,050.97	927,368.73
FUNDS AVAILABLE:	\$ 607,645.48	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,275,050.97	927,368.73
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-37,879.50	-1,424.72
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,237,171.47	925,944.01
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,237,171.47	925,944.01
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 925,944.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	164.000 EACH	0.000 0.000	0.00	0.00
			5.15000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	37,100.000 SY	37,007.000 93.000	252.03	100,541.00
			2.71000	37,100.000		
0011	202-00246	Rem Asphalt Mat (Planing)(Special)	40,434.000 SY	40,341.000 93.000	19.53	8,491.14
			0.21000	40,434.000		
0015	202-00810	*Removal of Ground Sign	3.000 EACH	0.000 0.000	0.00	0.00
			90.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	36.000 EACH	0.000 0.000	0.00	0.00
			52.00000	0.000		0.00
0025	203-00100	Muck Excavation	200.000 CY	63.000 4.000	126.00	2,110.50
			31.50000	67.000		
0030	203-01597	*Potholing	5.000 HOUR	5.000 0.000	0.00	11,500.00
			2,300.00000	5.000		
0035	208-00034	*Gravel Bag	189.000 LF	189.000 0.000	0.00	2,343.60
			12.40000	189.000		
0040	208-00103	*Removal and Disposal of Sediment (Labor)	50.000 HOUR	12.000 0.000	0.00	684.00
			57.00000	12.000		
0045	208-00106	*Sweeping (Sediment Removal)	20.000 HOUR	0.000 2.000	300.00	300.00
			150.00000	2.000		
0050	208-00107	*Removal of Trash	20.000 HOUR	0.000 0.000	0.00	0.00
			57.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	210-00011	*Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0056	210-04050	Adj Valve Box	3.000	3.000		
			EACH	0.000	0.00	
			200.00000	3.000		600.00
0060	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0065	304-06007	Aggregate Base Course (Class 6)	1,469.000	0.000		
			CY	625.000	26,031.25	
			41.65000	625.000		26,031.25
0070	304-09000	Aggregate Base Course (Special)	200.000	48.000		
			CY	2.000	63.10	
			31.55000	50.000		1,577.50
0075	307-00000	*Hydrated Lime	254.130	254.130		
			TON	0.000	0.00	
			243.00000	254.130		61,753.59
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	246.400		
			TON	9.210	985.47	
			107.00000	255.610		27,350.27
0085	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	4,100.000	3,918.550		
			TON	147.340	8,103.70	
			55.00000	4,065.890		223,623.95
0090	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	16,075.000	3,297.000		
			TON	12,040.770	782,650.05	
			65.00000	15,337.770		996,955.05
0095	406-09500	*Cold Bituminous Pavement (Recycle)	80,402.000	80,402.000		
			SY	0.000	0.00	
			2.12000	80,402.000		170,452.24
0100	411-10255	Emulsified Asphalt (Slow-Setting)	9,125.000	3,425.000		
			GAL	5,700.000	11,970.00	
			2.10000	9,125.000		19,162.50

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CAT NO0200 ROADWAY						
0105	411-90040	Recycling Agent	90,757.000	90,757.000		
			GAL	0.000	0.00	
			2.64000	90,757.000		239,598.48
0110	420-00300	Geotextile (Reinforcement)	1,500.000	548.000		
			SY	18.000	42.30	
			2.35000	566.000		1,330.10
0115	612-00041	*Delineator (Flexible) (Type I)	114.000	0.000		
			EACH	0.000	0.00	
			61.00000	0.000		0.00
0120	612-00042	*Delineator (Flexible) (Type II)	30.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0125	612-00043	*Delineator (Flexible) (Type III)	20.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0130	614-00011	*Sign Panel (Class I)	97.450	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0135	614-00012	*Sign Panel (Class II)	31.900	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0140	614-00013	*Sign Panel (Class III)	67.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0145	614-01512	*Steel Sign Support (2-Inch Round)(Post)	11.500	0.000		
			LF	0.000	0.00	
			4.65000	0.000		0.00
0150	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			36.25000	0.000		0.00
0155	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	25.000	0.000		
			LF	0.000	0.00	
			18.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	0.680		
			L S	0.320	2,080.00	
			6,500.00000	1.000		6,500.00
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			132,522.90000	1.000		132,522.90
0175	626-01000	Public Information Services	1.000	0.500		
			L S	0.400	0.42	
			1.05000	0.900		0.95
0180	627-00005	*Epoxy Pavement Marking	430.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0185	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,300.000	603.300		
			GAL	374.000	10,846.00	
			29.00000	977.300		28,341.70
0190	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	107.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0195	630-00000	*Flagging	2,500.000	1,179.000		
			HOOR	604.500	13,117.65	
			21.70000	1,783.500		38,701.95
0200	630-00007	*Traffic Control Inspection	50.000	29.000		
			DAY	20.000	1,960.00	
			98.00000	49.000		4,802.00
0205	630-00012	*Traffic Control Management	50.000	25.000		
			DAY	10.000	7,000.00	
			700.00000	35.000		24,500.00
0210	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	14.000		
			EACH	11.200	463.68	
			41.40000	25.200		1,043.28
0220	630-80342	*Construction Traffic Sign (Panel Size B)	149.000	69.000		
			EACH	65.100	4,036.20	
			62.00000	134.100		8,314.20
0225	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	6.500		
			EACH	5.200	215.80	
			41.50000	11.700		485.55
0230	630-80344	*Construction Traffic Sign (Special)	182.000	91.000		
			SF	72.800	1,281.28	
			17.60000	163.800		2,882.88
0235	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	1,860.00	
			1,550.00000	2.700		4,185.00
0240	630-80360	*Drum Channelizing Device	27.000	13.500		
			EACH	10.800	223.45	
			20.69000	24.300		502.77
0241	630-80335	Barricade (3 M-A) (Temp)	10.000	5.000		
			EACH	4.000	300.00	
			75.00000	9.000		675.00
0245	630-80380	*Traffic Cone	330.000	150.000		
			EACH	147.000	764.40	
			5.20000	297.000		1,544.40
0250	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,035.00000	0.000		0.00
0255	700-70010	F/A Minor Contract Revisions	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	700-70012	F/A Asphalt Pavement Incentive	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A Roadway Smoothness Incentive	102,725.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70019	F/A Asphalt Cement Cost Adjustment	170,500.000	20,606.660		
			F A	35,026.970	35,026.97	
			1.00000	55,633.630		55,633.63
0285	700-70021	F/A On-The-Job Trainee	960.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,812,686.86 \$	909,719.28 \$ 2,205,041.38
CAT NO0300 STRUCTURES E-19-Z						
0295	202-00240	Removal of Asphalt Mat (Planing)	2,300.000	2,300.000		
			SY	0.000	0.00	
			2.71000	2,300.000		6,233.00
0300	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	250.000	250.000		
			TON	0.000	0.00	
			65.00000	250.000		16,250.00
			CAT 0300	CURRENT AMT \$	22,483.00 \$	0.00 \$ 22,483.00
CAT NO0301 STRUCTURES F-19-M						
0305	202-00240	Removal of Asphalt Mat (Planing)	1,034.000	1,034.000		
			SY	0.000	0.00	
			2.71000	1,034.000		2,802.14
0310	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	103.000	0.000		
			TON	103.000	6,695.00	
			65.00000	103.000		6,695.00
			CAT 0301	CURRENT AMT \$	9,497.14 \$	6,695.00 \$ 9,497.14

