

ESTIMATE SUMMARY

11:53:28

CONTID: C18928

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18928-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 13.0 DAYS

TIME ALLOW: 6/30/2016 FIXED COMPLETION DAT

US 550 ON RED MOUNTAIN PASS

PERCENT TIME: 3.67

ORIG TIME ALLOW: 6/30/2016 FIXED COMPLETION DAT

PROJECT NO: FSA5502-072

FY15 US 550 CRIBWALLS

NAME OF ROAD: 550B

PROJECT COUNTIES: OURAY

SAN JUAN

CONTRACTOR:

ROCK & CO.

PAY PERIOD ENDING 07/25/2015

DATE TIME STARTED 07/13/2015

P.O. BOX 568

DATE LET 05/28/2015

DATE WORK BEGAN 07/13/2015

DATE AWARDED 06/17/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/08/2015

DATE ACCEPTED

BRIGHTON CO 80601 303-637-9230

DATE NOTICE TO PROCEED 07/13/2015

CURRENT TOTAL

THIS ESTIMATE

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 4,951,052.70 PARTICIPATING    | \$ 328,193.75         | \$ 328,193.75 |
| AWARD PROJECT AMT: \$ 4,632,800.70 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 6.63% TOTAL EARNINGS                | 328,193.75            | 328,193.75    |
| FUNDS AVAILABLE: \$ 4,622,858.95 STOCKPILED MATERIALS | 25,684.23             | 25,684.23     |
|   | GROSS EARNINGS        | 353,877.98    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -6,850.25             | -6,850.25     |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 347,027.73    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 347,027.73    |
|   | OTHER ADJUSTMENTS     | 0.00          |

PAYMENT DUE \$ 347,027.73

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18928  
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ESTIMATE NO: 0001

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|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |
| 0005               | 201-00000 | Clearing and Grubbing             | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 16,800.00000                             | 0.000                                       |                          | 0.00                 |
| 0010               | 202-00090 | *Removal of Delineator            | 14.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 30.00000                                 | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00220 | *Removal of Asphalt Mat           | 4,648.000                                | 0.000                                       |                          |                      |
|                    |           |                                   | SY                                       | 434.000                                     | 19,964.00                |                      |
|                    |           |                                   | 46.00000                                 | 434.000                                     |                          | 19,964.00            |
| 0020               | 202-00240 | *Removal of Asphalt Mat (Planing) | 614.000                                  | 0.000                                       |                          |                      |
|                    |           |                                   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 49.00000                                 | 0.000                                       |                          | 0.00                 |
| 0025               | 202-00250 | Removal of Pavement Marking       | 144.000                                  | 0.000                                       |                          |                      |
|                    |           |                                   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 11.00000                                 | 0.000                                       |                          | 0.00                 |
| 0030               | 202-05030 | Sawing Asphalt Material (10 Inch) | 1,084.000                                | 0.000                                       |                          |                      |
|                    |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0035               | 203-01510 | Backhoe                           | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 145.00000                                | 0.000                                       |                          | 0.00                 |
| 0040               | 203-01590 | Front End Loader (Rubber Tire)    | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 112.00000                                | 0.000                                       |                          | 0.00                 |
| 0045               | 203-01594 | Combination Loader                | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 100.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 203-01622 | Sweeping (With Pickup Broom)      | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 1.000                                       | 135.00                   |                      |
|                    |           |                                   | 135.00000                                | 1.000                                       |                          | 135.00               |
| 0055               | 203-02330 | Laborer                           | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 50.00000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 207-00205 | Topsoil                                       | 2,311.000                                | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0065               | 207-00210 | Stockpile Topsoil                             | 2,311.000                                | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 63.00000                                 | 0.000                                       |                          | 0.00                 |
| 0070               | 208-00002 | *Erosion Log (12 Inch)                        | 340.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4.50000                                  | 0.000                                       |                          | 0.00                 |
| 0075               | 208-00011 | *Erosion Bales (Weed Free)                    | 121.000                                  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 121.000                                     | 2,904.00                 |                      |
|                    |           |   | 24.00000                                 | 121.000                                     |                          | 2,904.00             |
| 0080               | 208-00020 | *Silt Fence                                   | 1,550.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 900.000                                     | 2,250.00                 |                      |
|                    |           |   | 2.50000                                  | 900.000                                     |                          | 2,250.00             |
| 0085               | 208-00035 | *Aggregate Bag                                | 400.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 65.000                                      | 325.00                   |                      |
|                    |           |   | 5.00000                                  | 65.000                                      |                          | 325.00               |
| 0090               | 208-00045 | Concrete Washout Structure                    | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 4,400.00                 |                      |
|                    |           |   | 4,400.00000                              | 1.000                                       |                          | 4,400.00             |
| 0095               | 208-00070 | Vehicle Tracking Pad                          | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 3,900.00                 |                      |
|                    |           |   | 3,900.00000                              | 1.000                                       |                          | 3,900.00             |
| 0100               | 208-00103 | *Removal and Disposal of Sediment (Labor)     | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 1.000                                       | 56.00                    |                      |
|                    |           |   | 56.00000                                 | 1.000                                       |                          | 56.00                |
| 0105               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0110               | 208-00206 | Erosion Control Supervisor                    | 150.000                                  | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 11.000                                      | 3,465.00                 |                      |
|                    |           |   | 315.00000                                | 11.000                                      |                          | 3,465.00             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 212-00006 | *Seeding (Native)                           | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,380.00000                              | 0.000                                       |                          | 0.00                 |
| 0120               | 212-00032 | *Soil Conditioning                          | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,900.00000                              | 0.000                                       |                          | 0.00                 |
| 0125               | 213-00012 | *Spray-on Mulch Blanket                     | 3.760                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,995.00000                              | 0.000                                       |                          | 0.00                 |
| 0130               | 214-00450 | *Evergreen Tree (5 Gallon Container)        | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 195.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 214-01010 | *Brush Layer Cutting                        | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.50000                                  | 0.000                                       |                          | 0.00                 |
| 0140               | 215-00000 | *Transplant Shrub                           | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 80.00000                                 | 0.000                                       |                          | 0.00                 |
| 0145               | 250-00010 | *Environmental Health and Safety Management | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.200                                       | 850.00                   |                      |
|                    |           |   | 4,250.00000                              | 0.200                                       |                          | 850.00               |
| 0150               | 250-00050 | *Monitoring Technician                      | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 5.000                                       | 500.00                   |                      |
|                    |           |   | 100.00000                                | 5.000                                       |                          | 500.00               |
| 0155               | 250-00110 | *Health and Safety Officer                  | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 135.00000                                | 0.000                                       |                          | 0.00                 |
| 0160               | 250-00120 | *Material Sampling and Delivery             | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 65.00000                                 | 0.000                                       |                          | 0.00                 |
| 0165               | 304-02000 | Aggregate Base Course (Class 2)             | 2,250.000                                | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 45.00000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0170               | 304-06000 | Aggregate Base Course (Class 6)              | 1,812.000                                | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.00000                                 | 0.000                                       |                          | 0.00                 |
| 0175               | 304-09014 | Aggregate Base Course (Special)              | 392.000                                  | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.00000                                 | 0.000                                       |                          | 0.00                 |
| 0180               | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt)         | 182.000                                  | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 280.00000                                | 0.000                                       |                          | 0.00                 |
| 0185               | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34) | 1,846.000                                | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 168.00000                                | 0.000                                       |                          | 0.00                 |
| 0190               | 411-10255 | Emulsified Asphalt (Slow-Setting)            | 1,235.000                                | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4.20000                                  | 0.000                                       |                          | 0.00                 |
| 0195               | 606-00601 | Guardrail Type 6 (6-3 Post Spacing)          | 775.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 63.50000                                 | 0.000                                       |                          | 0.00                 |
| 0200               | 606-01370 | Transition Type 3G                           | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,165.00000                              | 0.000                                       |                          | 0.00                 |
| 0205               | 606-02003 | End Anchorage (Nonflared)                    | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,475.00000                              | 0.000                                       |                          | 0.00                 |
| 0210               | 607-11525 | *Fence (Plastic)                             | 600.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 78.000                                      | 214.50                   |                      |
|                    |           |  | 2.75000                                  | 78.000                                      |                          | 214.50               |
| 0215               | 612-00001 | *Delineator (Type I)                         | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 28.00000                                 | 0.000                                       |                          | 0.00                 |
| 0220               | 612-00003 | *Delineator (Type III)                       | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30.00000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |                                     |  |   |                          |                      |
| 0225               | 614-80321 | *Barricade (Type 3 M-A)             | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 725.00000                                | 0.000                                       |                          | 0.00                 |
| 0230               | 625-00000 | *Construction Surveying             | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | L S                                      | 0.270                                       | 9,990.00                 |                      |
|                    |           |                                     | 37,000.00000                             | 0.270                                       |                          | 9,990.00             |
| 0235               | 625-00001 | *Construction Surveying (Hourly)    | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0240               | 626-00000 | *Mobilization                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | L S                                      | 0.157                                       | 99,852.00                |                      |
|                    |           |                                     | 636,000.00000                            | 0.157                                       |                          | 99,852.00            |
| 0245               | 626-01000 | *Public Information Services        | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | L S                                      | 0.150                                       | 3,948.75                 |                      |
|                    |           |                                     | 26,325.00000                             | 0.150                                       |                          | 3,948.75             |
| 0250               | 627-00001 | Pavement Marking Paint              | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 560.00000                                | 0.000                                       |                          | 0.00                 |
| 0255               | 627-00005 | Epoxy Pavement Marking              | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 280.00000                                | 0.000                                       |                          | 0.00                 |
| 0260               | 627-00011 | Pavement Marking Paint (Waterborne) | 56.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 112.00000                                | 0.000                                       |                          | 0.00                 |
| 0265               | 630-00000 | *Flagging                           | 4,400.000                                | 0.000                                       |                          |                      |
|                    |           |                                     | HOOR                                     | 226.000                                     | 5,537.00                 |                      |
|                    |           |                                     | 24.50000                                 | 226.000                                     |                          | 5,537.00             |
| 0270               | 630-00007 | *Traffic Control Inspection         | 45.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | DAY                                      | 3.000                                       | 465.00                   |                      |
|                    |           |                                     | 155.00000                                | 3.000                                       |                          | 465.00               |
| 0275               | 630-00012 | *Traffic Control Management         | 180.000                                  | 0.000                                       |                          |                      |
|                    |           |                                     | DAY                                      | 10.000                                      | 7,000.00                 |                      |
|                    |           |                                     | 700.00000                                | 10.000                                      |                          | 7,000.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 630-80341 | *Construction Traffic Sign (Panel Size A)                      | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 31.00000                                 | 0.000                                       |                          | 0.00                 |
| 0285               | 630-80342 | *Construction Traffic Sign (Panel Size B)                      | 66.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 10.000                                      | 350.00                   |                      |
|                    |           |  | 35.00000                                 | 10.000                                      |                          | 350.00               |
| 0290               | 630-80343 | *Construction Traffic Sign (Panel Size C)                      | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 80.00                    |                      |
|                    |           |  | 40.00000                                 | 2.000                                       |                          | 80.00                |
| 0295               | 630-80344 | *Construction Traffic Sign (Special)                           | 74.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 37.000                                      | 740.00                   |                      |
|                    |           |  | 20.00000                                 | 37.000                                      |                          | 740.00               |
| 0300               | 630-80359 | *Portable Message Sign Panel                                   | 440.000                                  | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 26.000                                      | 1,170.00                 |                      |
|                    |           |  | 45.00000                                 | 26.000                                      |                          | 1,170.00             |
| 0305               | 630-80360 | *Drum Channelizing Device                                      | 76.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 19.000                                      | 418.00                   |                      |
|                    |           |  | 22.00000                                 | 19.000                                      |                          | 418.00               |
| 0310               | 630-80363 | *Drum Channelizing Device (With Light) (Flashing)              | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.500                                       | 82.50                    |                      |
|                    |           |  | 55.00000                                 | 1.500                                       |                          | 82.50                |
| 0315               | 630-80370 | Concrete Barrier (Temporary)                                   | 750.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 282.000                                     | 15,792.00                |                      |
|                    |           |  | 56.00000                                 | 282.000                                     |                          | 15,792.00            |
| 0320               | 630-80380 | *Traffic Cone  | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 18.000                                      | 90.00                    |                      |
|                    |           |  | 5.00000                                  | 18.000                                      |                          | 90.00                |
| 0325               | 630-85006 | *Impact Attenuator (Sand Filled Plastic Barrel)<br>(Temporary) | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,680.00000                              | 0.000                                       |                          | 0.00                 |
| 0330               | 630-86810 | Traffic Signal (Temporary)                                     | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 28,000.00                |                      |
|                    |           |  | 28,000.00000                             | 1.000                                       |                          | 28,000.00            |

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|--|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY                           |           |  |  |   |                          |                      |
| 0335   | 700-70010 | F/A Minor Contract Revisions                 | 250,000.000                              | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0340   | 700-70011 | F/A Partnering                               | 500.000                                  | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345   | 700-70012 | F/A Asphalt Pavement Incentive               | 9,000.000                                | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0350   | 700-70014 | F/A Incentive Early Completion of Milestones | 30,000.000                               | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0355   | 700-70016 | F/A Fuel Cost Adjustment                     | 6,000.000                                | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0360   | 700-70019 | F/A Asphalt Cement Cost Adjustment           | 11,000.000                               | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0365   | 700-70021 | F/A On-The-Job Trainee                       | 640.000                                  | 0.000                                       |                          |                      |
|  |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0370   | 700-70380 | F/A Erosion Control                          | 5,000.000                                | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0375   | 700-70589 | F/A Environmental Health & Safety Management | 5,000.000                                | 0.000                                       |                          |                      |
|  |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|  |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
|  |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 2,728,199.70 \$       | 212,478.75 \$        |
| CAT NO0300 MP 88.5 & 88.54 Cribwalls Phase 2 |           |  |  |   |                          |                      |
| 0380   | 202-00035 | Removal of Pipe                              | 53.000                                   | 0.000                                       |                          |                      |
|  |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|  |           |  | 95.00000                                 | 0.000                                       |                          | 0.00                 |



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| CAT NO0300 MP 88.5 & 88.54 Cribwalls Phase 2 |           |                                |  |   |                          |                      |
| 0385   | 202-00150 | Removal of Wall                | 2.000                                    | 0.000                                       |                          |                      |
|  |           |                                | EACH                                     | 1.500                                       | 57,000.00                |                      |
|  |           |                                | 38,000.00000                             | 1.500                                       |                          | 57,000.00            |
| 0390   | 203-00440 | Rock Excavation (Special)      | 99.000                                   | 0.000                                       |                          |                      |
|  |           |                                | CY                                       | 5.000                                       | 585.00                   |                      |
|  |           |                                | 117.00000                                | 5.000                                       |                          | 585.00               |
| 0395   | 206-00000 | Structure Excavation           | 22.000                                   | 0.000                                       |                          |                      |
|  |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                | 33.00000                                 | 0.000                                       |                          | 0.00                 |
| 0400   | 206-00010 | Structure Excavation (Special) | 1,035.000                                | 0.000                                       |                          |                      |
|  |           |                                | CY                                       | 620.000                                     | 20,460.00                |                      |
|  |           |                                | 33.00000                                 | 620.000                                     |                          | 20,460.00            |
| 0405   | 206-00050 | Structure Backfill (Special)   | 1,207.000                                | 0.000                                       |                          |                      |
|  |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                | 69.00000                                 | 0.000                                       |                          | 0.00                 |
| 0410   | 206-00065 | Structure Backfill (Flow-Fill) | 17.000                                   | 0.000                                       |                          |                      |
|  |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                | 475.00000                                | 0.000                                       |                          | 0.00                 |
| 0415   | 504-04440 | Facing (Special)               | 1,054.000                                | 0.000                                       |                          |                      |
|  |           |                                | SF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                | 64.00000                                 | 0.000                                       |                          | 0.00                 |
| 0420   | 504-05000 | Wire Mesh Facing               | 2,561.000                                | 0.000                                       |                          |                      |
|  |           |                                | SF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                | 24.00000                                 | 0.000                                       |                          | 0.00                 |
| 0425   | 504-06310 | *Ground Nail (10 Foot)         | 63.000                                   | 0.000                                       |                          |                      |
|  |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|  |           |                                | 1,120.00000                              | 0.000                                       |                          | 0.00                 |
| 0430   | 508-00100 | Treated Timber                 | 2.000                                    | 0.000                                       |                          |                      |
|  |           |                                | MFBM                                     | 0.000                                       | 0.00                     |                      |
|  |           |                                | 39,850.00000                             | 0.000                                       |                          | 0.00                 |
| 0435   | 601-01000 | Concrete Class B               | 1.100                                    | 0.000                                       |                          |                      |
|  |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                | 1,570.00000                              | 0.000                                       |                          | 0.00                 |

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|--|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0300 MP 88.5 & 88.54 Cribwalls Phase 2 |           |                                      |  |   |                          |                      |
| 0440   | 602-00020 | Reinforcing Steel (Epoxy Coated)     | 15.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | LB                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0445   | 602-00210 | Welded Wire Fabric                   | 2,350.000                                | 0.000                                       |                          |                      |
|  |           |                                      | SY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 22.00000                                 | 0.000                                       |                          | 0.00                 |
| 0450   | 604-00505 | Inlet Type D (5 Foot)                | 1.000                                    | 0.000                                       |                          |                      |
|  |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 10,450.00000                             | 0.000                                       |                          | 0.00                 |
| 0455   | 619-10360 | 36 Inch Welded Steel Pipe            | 40.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0455   |           | MATERIAL ALLOWANCE Welded Steel Pipe |  | 0.000                                       |                          |                      |
|  |           |                                      | LF                                       | 40.000                                      | 7,184.40                 |                      |
|  |           |                                      | 179.61000                                | 40.000                                      |                          | 7,184.40             |
| 0460   | 641-10000 | *Shotcrete                           | 140.000                                  | 0.000                                       |                          |                      |
|  |           |                                      | SY                                       | 27.000                                      | 8,370.00                 |                      |
|  |           |                                      | 310.00000                                | 27.000                                      |                          | 8,370.00             |
|  |           |                                      | CAT 0300                                 | CURRENT AMT \$                              | 625,344.00 \$            | 93,599.40 \$         |
|  |           |                                      |  |   |                          | 93,599.40            |
| CAT NO0301 MP 79 Cribwalls Phase 3           |           |                                      |  |   |                          |                      |
| 0465   | 202-00035 | Removal of Pipe                      | 83.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 95.00000                                 | 0.000                                       |                          | 0.00                 |
| 0470   | 202-00150 | Removal of Wall                      | 1.000                                    | 0.000                                       |                          |                      |
|  |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 38,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0475   | 203-00400 | Rock Excavation                      | 7,544.000                                | 0.000                                       |                          |                      |
|  |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 40.25000                                 | 0.000                                       |                          | 0.00                 |
| 0480   | 203-00440 | Rock Excavation (Special)            | 600.000                                  | 0.000                                       |                          |                      |
|  |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 117.00000                                | 0.000                                       |                          | 0.00                 |

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|------------------------------------|-----------|--------------------------------|--|---|--------------------------|----------------------|
| CAT NO0301 MP 79 Cribwalls Phase 3 |           |                                |  |   |                          |                      |
| 0485                               | 203-02300 | Rock Scaler                    | 50.000                                   | 0.000                                       |                          |                      |
|                                    |           |                                | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 90.00000                                 | 0.000                                       |                          | 0.00                 |
| 0490                               | 206-00000 | Structure Excavation           | 45.000                                   | 0.000                                       |                          |                      |
|                                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 33.00000                                 | 0.000                                       |                          | 0.00                 |
| 0495                               | 206-00010 | Structure Excavation (Special) | 1,608.000                                | 0.000                                       |                          |                      |
|                                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 33.00000                                 | 0.000                                       |                          | 0.00                 |
| 0500                               | 206-00050 | Structure Backfill (Special)   | 1,583.000                                | 0.000                                       |                          |                      |
|                                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 69.00000                                 | 0.000                                       |                          | 0.00                 |
| 0505                               | 206-00100 | Structure Backfill (Class 1)   | 45.000                                   | 0.000                                       |                          |                      |
|                                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 69.00000                                 | 0.000                                       |                          | 0.00                 |
| 0510                               | 211-01115 | Rock Reinforcement (Number 10) | 450.000                                  | 0.000                                       |                          |                      |
|                                    |           |                                | LF                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 95.00000                                 | 0.000                                       |                          | 0.00                 |
| 0515                               | 504-05000 | Wire Mesh Facing               | 3,540.000                                | 0.000                                       |                          |                      |
|                                    |           |                                | SF                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 24.00000                                 | 0.000                                       |                          | 0.00                 |
| 0520                               | 504-06310 | Ground Nail (10 Foot)          | 48.000                                   | 0.000                                       |                          |                      |
|                                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 1,120.00000                              | 0.000                                       |                          | 0.00                 |
| 0525                               | 506-00209 | Riprap (9 Inch)                | 8.000                                    | 0.000                                       |                          |                      |
|                                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0530                               | 602-00210 | Welded Wire Fabric             | 3,339.000                                | 0.000                                       |                          |                      |
|                                    |           |                                | SY                                       | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 22.00000                                 | 0.000                                       |                          | 0.00                 |
| 0535                               | 604-00505 | Inlet Type D (5 Foot)          | 2.000                                    | 0.000                                       |                          |                      |
|                                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                    |           |                                | 10,450.00000                             | 0.000                                       |                          | 0.00                 |

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| CAT NO0301 MP 79 Cribwalls Phase 3       |           |                                      |  |   |                          |                      |
| 0540                                     | 607-55040 | Mesh Anchor                          | 24.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 336.00000                                | 0.000                                       |                          | 0.00                 |
| 0545                                     | 607-55100 | Wire Mesh                            | 5,600.000                                | 0.000                                       |                          |                      |
|  |           |                                      | SF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 3.50000                                  | 0.000                                       |                          | 0.00                 |
| 0550                                     | 619-10360 | 36 Inch Welded Steel Pipe            | 103.000                                  | 0.000                                       |                          |                      |
|  |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0550                                     |           | MATERIAL ALLOWANCE Welded Steel Pipe |  | 0.000                                       |                          |                      |
|  |           |                                      | LF                                       | 103.000                                     | 18,499.83                |                      |
|  |           |                                      | 179.61000                                | 103.000                                     |                          | 18,499.83            |
| 0555                                     | 641-10000 | Shotcrete                            | 110.000                                  | 0.000                                       |                          |                      |
|  |           |                                      | SY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 310.00000                                | 0.000                                       |                          | 0.00                 |
|  |           |                                      | CAT 0301                                 | CURRENT AMT \$                              | 981,204.00 \$            | 18,499.83 \$         |
| CAT NO0302 MP 89.5 Ruby Walls Grade Beam |           |                                      |  |   |                          |                      |
| 0560                                     | 202-00035 | Removal of Pipe                      | 14.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 95.00000                                 | 0.000                                       |                          | 0.00                 |
| 0565                                     | 202-00160 | Removal of Wall                      | 54.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | SF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0570                                     | 202-04001 | Plug Culvert                         | 1.000                                    | 0.000                                       |                          |                      |
|  |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 5,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0575                                     | 203-00440 | Rock Excavation (Special)            | 31.000                                   | 0.000                                       |                          |                      |
|  |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 117.00000                                | 0.000                                       |                          | 0.00                 |
| 0580                                     | 206-00000 | Structure Excavation                 | 555.000                                  | 0.000                                       |                          |                      |
|  |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                      | 33.00000                                 | 0.000                                       |                          | 0.00                 |

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|--|-----------|----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0302 MP 89.5 Ruby Walls Grade Beam |           |                                  |  |   |                          |                      |
| 0585                                     | 206-00065 | Structure Backfill (Flow-Fill)   | 19.000                                   | 0.000                                       |                          |                      |
|  |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 475.00000                                | 0.000                                       |                          | 0.00                 |
| 0590                                     | 206-00100 | Structure Backfill (Class 1)     | 167.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 69.00000                                 | 0.000                                       |                          | 0.00                 |
| 0595                                     | 206-00360 | Mechanical Reinforcement of Soil | 124.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 68.00000                                 | 0.000                                       |                          | 0.00                 |
| 0600                                     | 211-01200 | Rock Anchor                      | 1,183.000                                | 0.000                                       |                          |                      |
|  |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 55.00000                                 | 0.000                                       |                          | 0.00                 |
| 0605                                     | 420-00000 | Geomembrane                      | 230.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 16.00000                                 | 0.000                                       |                          | 0.00                 |
| 0610                                     | 420-00300 | Geotextile (Reinforcement)       | 649.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 16.00000                                 | 0.000                                       |                          | 0.00                 |
| 0615                                     | 420-00511 | Asphalt Reinforcement Geogrid    | 376.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0620                                     | 509-00000 | Structural Steel                 | 1,093.000                                | 0.000                                       |                          |                      |
|  |           |                                  | LB                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 5.00000                                  | 0.000                                       |                          | 0.00                 |
| 0625                                     | 601-01000 | Concrete Class B                 | 49.000                                   | 0.000                                       |                          |                      |
|  |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 1,570.00000                              | 0.000                                       |                          | 0.00                 |
| 0630                                     | 601-03000 | Concrete Class D                 | 213.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 1,025.00000                              | 0.000                                       |                          | 0.00                 |
| 0635                                     | 601-40300 | Structural Concrete Coating      | 200.000                                  | 0.000                                       |                          |                      |
|  |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|  |           |                                  | 29.00000                                 | 0.000                                       |                          | 0.00                 |

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|---|-----------|----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0302 MP 89.5 Ruby Walls Grade Beam      |           |                                  |  |   |                          |                      |
| 0640  | 602-00020 | Reinforcing Steel (Epoxy Coated) | 35,662.000                               | 0.000                                       |                          |                      |
|   |           |                                  | LB                                       | 0.000                                       | 0.00                     |                      |
|   |           |                                  | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0645  | 604-00305 | Inlet Type C (5 Foot)            | 2.000                                    | 0.000                                       |                          |                      |
|   |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |                                  | 10,450.00000                             | 0.000                                       |                          | 0.00                 |
| 0650  | 605-83002 | Geocomposite Drain with Pipe     | 6.000                                    | 0.000                                       |                          |                      |
|   |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |                                  | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0655  | 641-10000 | Shotcrete                        | 124.000                                  | 0.000                                       |                          |                      |
|   |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |                                  | 310.00000                                | 0.000                                       |                          | 0.00                 |
|   |           |                                  | CAT 0302                                 | CURRENT AMT \$                              | 587,005.00 \$            | 0.00 \$              |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                                  |  |   |                          |                      |
| 0660  | 620-00001 | Field Office (Class 1)           | 1.000                                    | 0.000                                       |                          |                      |
|   |           |                                  | EACH                                     | 1.000                                       | 25,950.00                |                      |
|   |           |                                  | 25,950.00000                             | 1.000                                       |                          | 25,950.00            |
| 0665  | 620-00020 | Sanitary Facility                | 1.000                                    | 0.000                                       |                          |                      |
|   |           |                                  | EACH                                     | 1.000                                       | 3,350.00                 |                      |
|   |           |                                  | 3,350.00000                              | 1.000                                       |                          | 3,350.00             |
|   |           |                                  | CAT 0400                                 | CURRENT AMT \$                              | 29,300.00 \$             | 29,300.00 \$         |
| PROJECT TOTAL                                 |           |                                  | CURRENT AMT \$                           | 4,951,052.70 \$                             | 353,877.98 \$            | 353,877.98           |