

ESTIMATE SUMMARY

10:18:41

CONTID: C18996

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18996-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

94 WORK DAYS

CHATFIELD STATE PARK RD IMPROV

PERCENT TIME: 19.15

ORIG TIME ALLOW:

74 WORK DAYS

PROJECT NO: CC R600-420

CHATFIELD STATE PARK RD IMPROVEMENTS - PH 6

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6

DOUGLAS, REGION 6

CONTRACTOR:

ROCKY MOUNTAIN EXCAVATING, INC.

PAY PERIOD ENDING

05/28/2013

DATE TIME STARTED 04/22/2013

651 TOPEKA WAY, SUITE 100

DATE LET

02/21/2013

DATE WORK BEGAN

DATE AWARDED

03/06/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/25/2013

DATE ACCEPTED

CASTLE ROCK

CO 80109

303-841-0292

DATE NOTICE TO PROCEED

04/22/2013

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,296,495.02 PARTICIPATING	\$ 13,200.00	\$ 13,200.00
AWARD PROJECT AMT:	\$ 905,744.40 NON-PARTICIPATING	171,820.73	171,820.73
PERCENT COMPLETE:	14.27% TOTAL EARNINGS	185,020.73	185,020.73
FUNDS AVAILABLE:	\$ 1,111,474.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	185,020.73	185,020.73
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,310.62	-5,310.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	179,710.11	179,710.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	179,710.11	179,710.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 179,710.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 18996-BID
 PROJECT: CC R600-420

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 05/30/2013

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.900	4,050.00	
			4,500.00000	0.900		4,050.00
0010	202-00025	Removal of Ditch Lining	65.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0015	202-00080	Removal of Guard Post	20.000	0.000		
			EACH	20.000	520.00	
			26.00000	20.000		520.00
0020	202-00810	*Removal of Ground Sign	13.000	0.000		
			EACH	13.000	715.00	
			55.00000	13.000		715.00
0021	202-00220	Rem Asphalt Mat Perimeter Road	258.000	0.000		
			SY	258.000	1,161.00	
			4.50000	258.000		1,161.00
0025	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0030	202-07000	*Obliterate Old Road	1.000	0.000		
			L S	0.000	0.00	
			6,400.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	18,225.000	0.000		
			CY	13,000.000	74,100.00	
			5.70000	13,000.000		74,100.00
0040	203-01100	Proof Rolling	16.000	0.000		
			HOURL	0.000	0.00	
			89.00000	0.000		0.00
0045	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0050	203-01597	Potholing	20.000	0.000		
			HOURL	4.000	680.00	
			170.00000	4.000		680.00

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CAT NO0200 ROADWAY						
0051	203-00100	Muck Excav Perimeter Road	86.000	0.000		
			CY	86.000	705.20	
			8.20000	86.000		705.20
0055	207-00205	Topsoil	8,133.000	0.000		
			CY	0.000	0.00	
			2.80000	0.000		0.00
0060	208-00007	*Erosion Log (8 Inch)	250.000	0.000		
			LF	103.000	257.50	
			2.50000	103.000		257.50
0065	208-00020	*Silt Fence	5,400.000	0.000		
			LF	3,981.000	3,981.00	
			1.00000	3,981.000		3,981.00
0070	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0075	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	4.000	4,400.00	
			1,100.00000	4.000		4,400.00
0080	208-00205	Erosion Control Supervisor	600.000	0.000		
			HOUR	17.000	935.00	
			55.00000	17.000		935.00
0085	208-00300	Temporary Berms	5,253.000	0.000		
			LF	5,253.000	8,404.80	
			1.60000	5,253.000		8,404.80
0090	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	3.000	900.00	
			300.00000	3.000		900.00
0095	212-00006	*Seeding (Native)	10.100	0.000		
			ACRE	0.000	0.00	
			1,020.00000	0.000		0.00
0100	213-00002	*Mulching (Weed Free Hay)	4.800	0.000		
			ACRE	0.000	0.00	
			575.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	213-00061	*Mulch Tackifier	960.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0110	213-00100	*Soil Binder	10.100	0.000		
			ACRE	0.000	0.00	
			740.00000	0.000		0.00
0115	216-00041	*Soil Retention Blanket (Straw/Coconut)	26,000.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0120	217-00020	Herbicide Treatment	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0125	240-00015	Protection of Migratory Birds	10.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0130	304-06007	Aggregate Base Course (Class 6)	2,190.000	0.000		
			CY	86.000	1,634.00	
			19.00000	86.000		1,634.00
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	465.000	0.000		
			TON	47.780	4,013.52	
			84.00000	47.780		4,013.52
0140	403-02000	*Hot Mix Asphalt (Special)	1,056.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0145	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	1,749.000	0.000		
			TON	0.000	0.00	
			66.00000	0.000		0.00
0150	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	1,971.000	0.000		
			TON	0.000	0.00	
			67.00000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	2,389.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	420-00132	Geotextile (Separator) (Class 1)	417.000	0.000		
			SY	258.000	774.00	
			3.00000	258.000		774.00
0165	506-00209	Riprap (9 Inch)	52.000	0.000		
			CY	0.000	0.00	
			81.00000	0.000		0.00
0170	507-00000	Concrete Slope and Ditch Paving	7.000	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0175	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	70.000	0.000		
			LF	0.000	0.00	
			82.00000	0.000		0.00
0180	603-05036	36 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			990.00000	0.000		0.00
0185	603-10120	12 Inch Corrugated Steel Pipe	36.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0190	603-10180	18 Inch Corrugated Steel Pipe	98.000	0.000		
			LF	98.000	4,312.00	
			44.00000	98.000		4,312.00
0195	603-30018	18 Inch Steel End Section	4.000	0.000		
			EACH	4.000	1,640.00	
			410.00000	4.000		1,640.00
0200	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	54.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0205	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0210	607-11580	Fence (Temporary)	600.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	607-60424	*24 Foot Gate Twin (Special)	3.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0220	612-00041	*Delineator (Flexible) (Type I)	90.000	0.000		
			EACH	0.000	0.00	
			72.00000	0.000		0.00
0225	612-00043	*Delineator (Flexible) (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			73.00000	0.000		0.00
0230	614-00011	*Sign Panel (Class I)	39.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0235	614-00044	*Timber Sign Post 4x4 Inch	143.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0240	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.500	5,500.00	
			11,000.00000	0.500		5,500.00
0241	900-00006	Added Item (Dollar)/ Extra Construction Surveying	1.000	0.000		
			DOL	1.000	100.00	
			100.00000	1.000		100.00
0245	626-00000	Mobilization	1.000	0.000		
			L S	0.500	8,000.00	
			16,000.00000	0.500		8,000.00
0250	627-00005	*Epoxy Pavement Marking	89.000	0.000		
			GAL	0.000	0.00	
			148.00000	0.000		0.00
0255	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	89.000	0.000		
			GAL	0.000	0.00	
			34.00000	0.000		0.00
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	79.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	40.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0270	630-00000	*Flagging	1,800.000	0.000		
			HOUR	417.250	10,848.50	
			26.00000	417.250		10,848.50
0275	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	16.000	1,760.00	
			110.00000	16.000		1,760.00
0280	630-00012	*Traffic Control Management	74.000	0.000		
			DAY	17.000	9,860.00	
			580.00000	17.000		9,860.00
0285	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	1.000	2.00	
			2.00000	1.000		2.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	15.000	0.000		
			EACH	7.500	15.00	
			2.00000	7.500		15.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	2.000	0.000		
			EACH	1.000	2.00	
			2.00000	1.000		2.00
0300	630-80344	*Construction Traffic Sign (Special)	179.000	0.000		
			SF	89.500	1,342.50	
			15.00000	89.500		1,342.50
0305	630-80360	*Drum Channelizing Device	40.000	0.000		
			EACH	1.500	4.50	
			3.00000	1.500		4.50
0310	630-80380	*Traffic Cone	300.000	0.000		
			EACH	50.000	100.00	
			2.00000	50.000		100.00
0311	900-00006	Added Item (Dollar)/ Project Limits Extension	18,065.770	0.000		
			DOL	18,065.770	18,065.77	
			1.00000	18,065.770		18,065.77

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CAT NO0200 ROADWAY							
0315	700-70002	F/A ANTICIPATED CMO	237,121.850	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70010	F/A Minor Contract Revisions	40,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70011	F/A Partnering	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0330	700-70012	F/A Asphalt Pavement Incentive	3,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70018	F/A Roadway Smoothness Incentive	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70019	F/A Asphalt Cement Cost Adjustment	37,300.000	0.000			
			F A	37.440	37.44		
			1.00000	37.440		37.44	
0350	700-70021	F/A On-The-Job Trainee	1,000.000	0.000			
			HOURLY	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70034	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,283,295.02 \$	171,820.73 \$	171,820.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0360	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	1.000	12,000.00		
			12,000.00000	1.000		12,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 13,200.00	\$ 13,200.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,296,495.02	\$ 185,020.73