

ESTIMATE SUMMARY

07:57:15

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 CONTID: C18996 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 18996-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 57.0 DAYS TIME ALLOW: 94 WORK DAYS  
 CHATFIELD STATE PARK RD IMPROV PERCENT TIME: 60.64 ORIG TIME ALLOW: 74 WORK DAYS

PROJECT NO: CC R600-420  
 CHATFIELD STATE PARK RD IMPROVEMENTS - PH 6

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6 DOUGLAS, REGION 6

CONTRACTOR:

ROCKY MOUNTAIN EXCAVATING, INC. PAY PERIOD ENDING 07/26/2013 DATE TIME STARTED 04/22/2013  
 651 TOPEKA WAY, SUITE 100 DATE LET 02/21/2013 DATE WORK BEGAN  
 DATE AWARDED 03/06/2013 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/25/2013 DATE ACCEPTED  
 CASTLE ROCK CO 80109 303-841-0292 DATE NOTICE TO PROCEED 04/22/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,475,918.84 PARTICIPATING	\$ 13,200.00	\$ 0.00
AWARD PROJECT AMT: \$ 905,744.40 NON-PARTICIPATING	1,055,215.19	518,583.07
PERCENT COMPLETE: 72.39% TOTAL EARNINGS	1,068,415.19	518,583.07
FUNDS AVAILABLE: \$ 407,503.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,068,415.19
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,586.17	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,054,829.02
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,054,829.02
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 518,583.07

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18996  
 PCN: 18996-BID  
 PROJECT: CC R600-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 08/01/2013  
 07:57:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			4,500.00000	1.000		4,500.00
0010	202-00025	Removal of Ditch Lining	65.000	65.000		
			LF	0.000	0.00	
			10.50000	65.000		682.50
0015	202-00080	Removal of Guard Post	20.000	20.000		
			EACH	0.000	0.00	
			26.00000	20.000		520.00
0020	202-00810	*Removal of Ground Sign	13.000	13.000		
			EACH	0.000	0.00	
			55.00000	13.000		715.00
0021	202-00220	Rem Asphalt Mat Perimeter Road	722.000	636.000		
			SY	86.000	387.00	
			4.50000	722.000		3,249.00
0025	202-04002	Clean Culvert	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0030	202-07000	*Obliterate Old Road	1.000	0.000		
			L S	1.000	6,400.00	
			6,400.00000	1.000		6,400.00
0035	203-00060	Embankment Material (Complete In Place)	18,225.000	18,225.000		
			CY	0.000	0.00	
			5.70000	18,225.000		103,882.50
0040	203-01100	Proof Rolling	16.000	3.000		
			HOUR	0.000	0.00	
			89.00000	3.000		267.00
0045	203-01500	Blading	50.000	0.000		
			HOUR	25.000	3,000.00	
			120.00000	25.000		3,000.00
0050	203-01597	Potholing	20.000	7.500		
			HOUR	2.500	425.00	
			170.00000	10.000		1,700.00

CONTID: C18996  
 PCN: 18996-BID  
 PROJECT: CC R600-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 08/01/2013  
 07:57:15

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CAT NO0200 ROADWAY						
0051	203-00100	Muck Excav Perimeter Road	86.000	86.000		
			CY	0.000	0.00	
			8.20000	86.000		705.20
0055	207-00205	Topsoil	8,133.000	5,000.000		
			CY	3,133.000	8,772.40	
			2.80000	8,133.000		22,772.40
0060	208-00007	*Erosion Log (8 Inch)	250.000	227.000		
			LF	0.000	0.00	
			2.50000	227.000		567.50
0065	208-00020	*Silt Fence	4,500.000	4,135.000		
			LF	0.000	0.00	
			1.00000	4,135.000		4,135.00
0070	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0075	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,100.00000	4.000		4,400.00
0080	208-00205	Erosion Control Supervisor	250.000	24.000		
			HOUR	5.000	275.00	
			55.00000	29.000		1,595.00
0085	208-00300	Temporary Berms	5,253.000	5,253.000		
			LF	0.000	0.00	
			1.60000	5,253.000		8,404.80
0090	210-00810	*Reset Ground Sign	4.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0095	212-00006	*Seeding (Native)	14.460	0.000		
			ACRE	14.460	14,749.20	
			1,020.00000	14.460		14,749.20
0100	213-00002	*Mulching (Weed Free Hay)	11.000	0.000		
			ACRE	11.000	6,325.00	
			575.00000	11.000		6,325.00

CONTID: C18996  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 08/01/2013  
 07:57:15

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CAT NO0200 ROADWAY						
0105	213-00061	*Mulch Tackifier	2,200.000	0.000		
			LB	2,200.000	5,500.00	
			2.50000	2,200.000		5,500.00
0110	213-00100	*Soil Binder	10.100	0.000		
			ACRE	0.000	0.00	
			740.00000	0.000		0.00
0115	216-00041	*Soil Retention Blanket (Straw/Coconut)	30,000.000	0.000		
			SY	19,179.000	38,358.00	
			2.00000	19,179.000		38,358.00
0120	217-00020	Herbicide Treatment	40.000	2.000		
			HOUR	0.000	0.00	
			100.00000	2.000		200.00
0125	240-00015	Protection of Migratory Birds	0.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0130	304-06007	Aggregate Base Course (Class 6)	2,500.000	2,100.000		
			CY	198.000	3,762.00	
			19.00000	2,298.000		43,662.00
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	801.470	796.310		
			TON	5.160	433.44	
			84.00000	801.470		67,323.48
0140	403-02000	*Hot Mix Asphalt (Special)	1,275.000	0.000		
			TON	1,274.940	95,620.50	
			75.00000	1,274.940		95,620.50
0145	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	1,596.690	1,556.390		
			TON	40.300	2,659.80	
			66.00000	1,596.690		105,381.54
0150	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	2,277.780	0.000		
			TON	2,277.780	152,611.26	
			67.00000	2,277.780		152,611.26
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	2,800.000	475.000		
			GAL	2,325.000	4,650.00	
			2.00000	2,800.000		5,600.00

CONTID: C18996  
 PCN: 18996-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 08/01/2013  
 07:57:15

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CAT NO0200 ROADWAY						
0160	420-00132	Geotextile (Separator) (Class 1)	258.000	258.000		
			SY	0.000	0.00	
			3.00000	258.000		774.00
0165	506-00209	Riprap (9 Inch)	65.000	0.000		
			CY	64.000	5,184.00	
			81.00000	64.000		5,184.00
0170	507-00000	Concrete Slope and Ditch Paving	7.500	7.500		
			CY	0.000	0.00	
			1,500.00000	7.500		11,250.00
0175	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	70.000	70.000		
			LF	0.000	0.00	
			82.00000	70.000		5,740.00
0180	603-05036	36 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			990.00000	2.000		1,980.00
0185	603-10120	12 Inch Corrugated Steel Pipe	36.000	36.000		
			LF	0.000	0.00	
			48.00000	36.000		1,728.00
0190	603-10180	18 Inch Corrugated Steel Pipe	98.000	98.000		
			LF	0.000	0.00	
			44.00000	98.000		4,312.00
0195	603-30018	18 Inch Steel End Section	4.000	4.000		
			EACH	0.000	0.00	
			410.00000	4.000		1,640.00
0200	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	56.500	0.000		
			LF	56.500	2,034.00	
			36.00000	56.500		2,034.00
0205	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	1.000	2,250.00	
			2,250.00000	1.000		2,250.00
0210	607-11580	Fence (Temporary)	100.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00

CONTID: C18996  
 PCN: 18996-BID  
 PROJECT: CC R600-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 08/01/2013  
 07:57:15

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CAT NO0200 ROADWAY						
0215	607-60424	*24 Foot Gate Twin (Special)	3.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0220	612-00041	*Delineator (Flexible) (Type I)	90.000	0.000		
			EACH	67.000	4,824.00	
			72.00000	67.000		4,824.00
0225	612-00043	*Delineator (Flexible) (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			73.00000	0.000		0.00
0230	614-00011	*Sign Panel (Class I)	39.000	0.000		
			SF	31.000	713.00	
			23.00000	31.000		713.00
0235	614-00044	*Timber Sign Post 4x4 Inch	143.000	0.000		
			LF	100.000	2,200.00	
			22.00000	100.000		2,200.00
0240	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.100	1,100.00	
			11,000.00000	1.000		11,000.00
0241	900-00006	Added Item (Dollar)/ Extra Construction Surveying	7.500	1.000		
			DOL	6.500	650.00	
			100.00000	7.500		750.00
0245	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0250	627-00005	*Epoxy Pavement Marking	105.000	0.000		
			GAL	105.000	15,540.00	
			148.00000	105.000		15,540.00
0255	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	89.000	0.000		
			GAL	85.000	2,890.00	
			34.00000	85.000		2,890.00
0260	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	85.000	0.000		
			SF	85.000	2,040.00	
			24.00000	85.000		2,040.00

CONTID: C18996  
 PCN: 18996-BID  
 PROJECT: CC R600-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 08/01/2013  
 07:57:15

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CAT NO0200 ROADWAY						
0265	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	48.000	0.000		
			SF	48.000	1,056.00	
			22.00000	48.000		1,056.00
0270	630-00000	*Flagging	1,800.000	1,031.250		
			HOUR	751.500	19,539.00	
			26.00000	1,782.750		46,351.50
0275	630-00007	*Traffic Control Inspection	38.000	25.000		
			DAY	13.000	1,430.00	
			110.00000	38.000		4,180.00
0280	630-00012	*Traffic Control Management	74.000	36.000		
			DAY	22.000	12,760.00	
			580.00000	58.000		33,640.00
0285	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.800	1.60	
			2.00000	1.800		3.60
0290	630-80341	*Construction Traffic Sign (Panel Size A)	17.000	7.500		
			EACH	7.800	15.60	
			2.00000	15.300		30.60
0295	630-80342	*Construction Traffic Sign (Panel Size B)	18.000	2.000		
			EACH	14.200	28.40	
			2.00000	16.200		32.40
0300	630-80344	*Construction Traffic Sign (Special)	179.000	89.500		
			SF	71.600	1,074.00	
			15.00000	161.100		2,416.50
0305	630-80360	*Drum Channelizing Device	40.000	2.500		
			EACH	11.000	33.00	
			3.00000	13.500		40.50
0310	630-80380	*Traffic Cone	300.000	60.000		
			EACH	210.000	420.00	
			2.00000	270.000		540.00
0311	900-00006	Added Item (Dollar)/ Project Limits Extension	168,167.110	57,558.420		
			DOL	84,389.780	84,389.78	
			1.00000	141,948.200		141,948.20

CONTID: C18996  
 PCN: 18996-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 08/01/2013  
 07:57:15

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CAT NO0200 ROADWAY						
0315	700-70002	F/A ANTICIPATED CMO	237,121.850	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70012	F/A Asphalt Pavement Incentive	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	37,300.000	9,309.920		
			F A	13,720.090	13,720.09	
			1.00000	23,030.010		23,030.01
0350	700-70021	F/A On-The-Job Trainee	1,000.000	208.000		
			hour	112.000	112.00	
			1.00000	320.000		320.00
0355	700-70034	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,462,718.84 \$	518,583.07 \$ 1,055,215.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 13,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,475,918.84	\$ 518,583.07
					\$ 1,068,415.19	