

ESTIMATE SUMMARY

CONTID: C19038

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 19038-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: TWIN TUNNELS ROCKFALL AND LINER VOID REPAIR
 TIME CHARGED: 0.0 DAYS TIME ALLOW: 50 WORK DAYS
 PERCENT TIME: 0.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: C0703-393
 TWIN TUNNELS ROCKFALL AND LINE
 NAME OF ROAD: 070A
 PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR: KRAEMER/OBAYASHI JV
 ONE PLAINVIEW ROAD
 PLAIN WI 53577 303-688-7500

PAY PERIOD ENDING	10/25/2012	DATE TIME STARTED	10/03/2012
DATE LET	09/10/2012	DATE WORK BEGAN	10/09/2012
DATE AWARDED	09/18/2012	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	10/03/2012	DATE ACCEPTED	
DATE NOTICE TO PROCEED	10/03/2012		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,476,334.48 PARTICIPATING	\$ 24,965.92	\$ 24,965.92
AWARD PROJECT AMT:	\$ 1,248,844.34 NON-PARTICIPATING	190,922.00	190,922.00
PERCENT COMPLETE:	14.62% TOTAL EARNINGS	215,887.92	215,887.92
FUNDS AVAILABLE:	\$ 1,260,446.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	215,887.92	215,887.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,954.09	-4,954.09
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	210,933.83	210,933.83
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	210,933.83	210,933.83
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 210,933.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/26/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01170	Removal of Guardrail Type 7	626.000	0.000		
			LF	626.000	10,172.50	
			16.25000	626.000		10,172.50
0010	203-01582	*Truck (Dump)	40.000	0.000		
			HOURL	9.000	1,033.65	
			114.85000	9.000		1,033.65
0015	203-01594	Combination Loader	40.000	0.000		
			HOURL	26.500	2,739.04	
			103.36000	26.500		2,739.04
0020	203-01597	Potholing	5.000	0.000		
			HOURL	0.000	0.00	
			229.70000	0.000		0.00
0025	203-02300	*Rock Scaler	192.000	0.000		
			HOURL	66.000	6,746.52	
			102.22000	66.000		6,746.52
0030	208-00034	Gravel Bag	330.000	0.000		
			LF	330.000	2,085.60	
			6.32000	330.000		2,085.60
0035	208-00045	Concrete Washout Structure	10.000	0.000		
			EACH	1.000	516.95	
			516.95000	1.000		516.95
0040	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			45.94000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOURL	0.000	0.00	
			166.53000	0.000		0.00
0050	210-01170	Reset Guardrail Type 7	460.000	0.000		
			LF	432.000	7,637.76	
			17.68000	432.000		7,637.76
0055	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	41.000	0.000		
			TON	20.630	5,923.29	
			287.12000	20.630		5,923.29

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CAT NO0200 ROADWAY						
0060	607-55050	*Mesh Anchor (Special)	35.000	0.000		
			EACH	6.500	6,871.93	
			1,057.22000	6.500		6,871.93
0065	607-55100	*Wire Mesh	60,000.000	0.000		
			SF	0.000	0.00	
			2.40000	0.000		0.00
0070	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.100	1,146.19	
			11,461.91000	0.100		1,146.19
0075	626-00000	*Mobilization	1.000	0.000		
			L S	0.218	50,751.69	
			232,805.92000	0.218		50,751.69
0080	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			17,277.31000	0.000		0.00
0085	630-00000	*Flagging	750.000	0.000		
			HOURL	0.000	0.00	
			21.20000	0.000		0.00
0090	630-00003	*Uniformed Traffic Control	750.000	0.000		
			HOURL	303.000	26,767.02	
			88.34000	303.000		26,767.02
0095	630-00007	*Traffic Control Inspection	38.000	0.000		
			DAY	6.000	1,236.84	
			206.14000	6.000		1,236.84
0100	630-00012	*Traffic Control Management	50.000	0.000		
			DAY	10.000	8,068.80	
			806.88000	10.000		8,068.80
0105	630-80001	*Flashing Beacon (Portable)	19.000	0.000		
			EACH	0.000	0.00	
			58.89000	0.000		0.00
0110	630-80338	*Barricade (Type 3 M-D) (Temporary)	12.000	0.000		
			EACH	2.000	23.56	
			11.78000	2.000		23.56

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CAT NO0200 ROADWAY						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	38.000	0.000		
			EACH	13.500	317.93	
			23.55000	13.500		317.93
0120	630-80342	*Construction Traffic Sign (Panel Size B)	67.000	0.000		
			EACH	33.500	788.93	
			23.55000	33.500		788.93
0125	630-80343	*Construction Traffic Sign (Panel Size C)	37.000	0.000		
			EACH	10.000	235.50	
			23.55000	10.000		235.50
0130	630-80359	*Portable Message Sign Panel	130.000	0.000		
			DAY	43.000	2,532.27	
			58.89000	43.000		2,532.27
0135	630-80360	*Drum Channelizing Device	220.000	0.000		
			EACH	24.000	565.20	
			23.55000	24.000		565.20
0140	630-80370	Concrete Barrier (Temporary)	1,382.000	0.000		
			LF	691.000	17,648.14	
			25.54000	691.000		17,648.14
0145	630-80380	*Traffic Cone	150.000	0.000		
			EACH	67.500	795.15	
			11.78000	67.500		795.15
0150	630-80384	*Tubular Marker	190.000	0.000		
			EACH	80.000	1,884.00	
			23.55000	80.000		1,884.00
0155	630-80415	*Advanced Warning Flashing or Sequencing Panel (C Type)	60.000	0.000		
			DAY	5.000	265.05	
			53.01000	5.000		265.05
0160	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			2,591.45000	0.000		0.00
0165	630-85010	Impact Attenuator (Temporary)	4.000	0.000		
			EACH	2.000	9,338.50	
			4,669.25000	2.000		9,338.50

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CAT NO0200 ROADWAY						
0170	630-85041	*Mobile Attenuator	75.000	0.000		
			DAY	18.000	9,753.30	
			541.85000	18.000		9,753.30
0175	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	985,064.07 \$	175,845.31 \$
					175,845.31 \$	175,845.31
CAT NO0300 STRUCTURES						
0190	211-00118	*2 Inch Drilled Hole (Formation)	10.000	0.000		
			EACH	0.000	0.00	
			7,945.08000	0.000		0.00
0195	211-00150	Patch Existing Drill Hole	115.000	0.000		
			EACH	20.000	594.00	
			29.70000	20.000		594.00
0200	211-00152	Drain System Flushing (Setup)	2.000	0.000		
			EACH	1.000	10,138.74	
			10,138.74000	1.000		10,138.74
0205	211-00153	Drain System Flushing	17.000	0.000		
			DAY	0.000	0.00	
			2,484.26000	0.000		0.00
0210	211-00222	*2 Inch Core Drilled Hole (Voids)	79.000	0.000		
			EACH	1.000	1,757.41	
			1,757.41000	1.000		1,757.41
0215	211-02277	*Cement Grout (Voids)	700.000	0.000		
			CY	0.000	0.00	
			221.02000	0.000		0.00

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CAT NO0300 STRUCTURES						
0220	211-02278	*Cement Grout (Formation)	70.000	0.000		
			CY	0.000	0.00	
			262.36000	0.000		0.00
0225	601-10400	*Drilled Hole	115.000	0.000		
			EACH	33.000	2,586.54	
			78.38000	33.000		2,586.54
			CAT 0300	CURRENT AMT \$	466,304.49 \$	15,076.69 \$
						15,076.69
CAT NO0400 CONSTRUCTION ENGINEERING						
0230	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	24,560.77	
			24,560.77000	1.000		24,560.77
0235	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	405.15	
			405.15000	1.000		405.15
			CAT 0400	CURRENT AMT \$	24,965.92 \$	24,965.92 \$
						24,965.92
PROJECT TOTAL			CURRENT AMT \$	1,476,334.48 \$	215,887.92 \$	215,887.92