

ESTIMATE SUMMARY

CONTID: C19038

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19038-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.5 DAYS

TIME ALLOW:

50 WORK DAYS

TWIN TUNNELS ROCKFALL AND LINER VOID REPAIR

PERCENT TIME: 69.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: C0703-393

TWIN TUNNELS ROCKFALL AND LINE

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

KRAEMER/OBAYASHI JV

PAY PERIOD ENDING 01/07/2013

DATE TIME STARTED 10/03/2012

ONE PLAINVIEW ROAD

DATE LET 09/10/2012

DATE WORK BEGAN 10/09/2012

DATE AWARDED 09/18/2012

DATE TIME STOPPED 12/26/2012

DATE CONTRACT EXECUTED 10/03/2012

DATE ACCEPTED 12/26/2012

PLAIN WI 53577 303-688-7500

DATE NOTICE TO PROCEED 10/03/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,450,275.76	PARTICIPATING	\$ 24,965.92	\$ 0.00
AWARD PROJECT AMT:	\$ 1,248,844.34	NON-PARTICIPATING	745,945.13	281,761.54
PERCENT COMPLETE:	53.16%	TOTAL EARNINGS	770,911.05	281,761.54
FUNDS AVAILABLE:	\$ 679,364.71	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	770,911.05	281,761.54
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-18,732.67	-5,888.04
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	752,178.38	275,873.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	752,178.38	275,873.50
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 275,873.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-01170	Removal of Guardrail Type 7		626.000	626.000		
			LF		0.000	0.00	
				16.25000	626.000		10,172.50
0010	203-01582	*Truck (Dump)		15.000	9.000		
			hour		6.000	689.10	
				114.85000	15.000		1,722.75
0015	203-01594	Combination Loader		64.500	26.500		
			hour		38.000	3,927.68	
				103.36000	64.500		6,666.72
0020	203-01597	Potholing		0.000	0.000		
			hour		0.000	0.00	
				229.70000	0.000		0.00
0025	203-02300	*Rock Scaler		136.000	74.000		
			hour		62.000	6,337.64	
				102.22000	136.000		13,901.92
0030	208-00034	Gravel Bag		330.000	330.000		
			LF		0.000	0.00	
				6.32000	330.000		2,085.60
0035	208-00045	Concrete Washout Structure		10.000	3.000		
			EACH		0.000	0.00	
				516.95000	3.000		1,550.85
0040	208-00103	Removal and Disposal of Sediment (Labor)		10.000	0.000		
			hour		0.000	0.00	
				45.94000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)		80.000	0.000		
			hour		9.000	1,498.77	
				166.53000	9.000		1,498.77
0050	210-01170	Reset Guardrail Type 7		460.000	432.000		
			LF		0.000	0.00	
				17.68000	432.000		7,637.76
0055	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)		41.000	20.630		
			TON		0.000	0.00	
				287.12000	20.630		5,923.29

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CAT NO0200 ROADWAY						
0060	607-55050	*Mesh Anchor (Special)	35.000	35.000		
			EACH	0.000	0.00	
			1,057.22000	35.000		37,002.70
0065	607-55100	*Wire Mesh	69,823.000	0.000		
			SF	69,823.000	167,575.20	
			2.40000	69,823.000		167,575.20
0070	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.100	1,146.19	
			11,461.91000	1.000		11,461.91
0075	626-00000	*Mobilization	1.000	0.262		
			L S	0.174	40,508.23	
			232,805.92000	0.436		101,503.38
0080	626-01000	Public Information Services	1.000	0.500		
			L S	0.500	8,638.66	
			17,277.31000	1.000		17,277.31
0085	630-00000	*Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			21.20000	0.000		0.00
0090	630-00003	*Uniformed Traffic Control	1,003.000	708.250		
			HOURL	294.750	26,038.22	
			88.34000	1,003.000		88,605.02
0095	630-00007	*Traffic Control Inspection	29.000	21.000		
			DAY	8.000	1,649.12	
			206.14000	29.000		5,978.06
0100	630-00012	*Traffic Control Management	36.000	25.000		
			DAY	11.000	8,875.68	
			806.88000	36.000		29,047.68
0105	630-80001	*Flashing Beacon (Portable)	2.000	2.000		
			EACH	-1.000	-58.89	
			58.89000	1.000		58.89
0110	630-80338	*Barricade (Type 3 M-D) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			11.78000	2.000		23.56

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CAT NO0200 ROADWAY						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	38.000	14.000		
			EACH	0.000	0.00	
			23.55000	14.000		329.70
0120	630-80342	*Construction Traffic Sign (Panel Size B)	67.000	33.500		
			EACH	0.000	0.00	
			23.55000	33.500		788.93
0125	630-80343	*Construction Traffic Sign (Panel Size C)	37.000	10.000		
			EACH	0.000	0.00	
			23.55000	10.000		235.50
0130	630-80359	*Portable Message Sign Panel	177.000	133.000		
			DAY	44.000	2,591.16	
			58.89000	177.000		10,423.53
0135	630-80360	*Drum Channelizing Device	220.000	30.500		
			EACH	0.000	0.00	
			23.55000	30.500		718.28
0140	630-80370	Concrete Barrier (Temporary)	1,382.000	691.000		
			LF	0.000	0.00	
			25.54000	691.000		17,648.14
0145	630-80380	*Traffic Cone	150.000	67.500		
			EACH	0.000	0.00	
			11.78000	67.500		795.15
0150	630-80384	*Tubular Marker	160.000	80.000		
			EACH	0.000	0.00	
			23.55000	80.000		1,884.00
0155	630-80415	*Advanced Warning Flashing or Sequencing Panel (C Type)	55.000	19.500		
			DAY	8.000	424.08	
			53.01000	27.500		1,457.78
0160	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,591.45000	0.000		0.00
0165	630-85010	Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			4,669.25000	2.000		9,338.50

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CAT NO0200 ROADWAY							
0170	630-85041	*Mobile Attenuator	70.000	48.000			
			DAY	22.000	11,920.70		
			541.85000	70.000		37,929.50	
0175	700-70010	F/A Minor Contract Revisions	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	983,626.17 \$	281,761.54 \$	591,242.88
CAT NO0300 STRUCTURES							
0190	211-00118	*2 Inch Drilled Hole (Formation)	10.000	10.000			
			EACH	0.000	0.00		
			7,945.08000	10.000		79,450.80	
0195	211-00150	Patch Existing Drill Hole	115.000	110.000			
			EACH	0.000	0.00		
			29.70000	110.000		3,267.00	
0200	211-00152	Drain System Flushing (Setup)	2.000	2.000			
			EACH	0.000	0.00		
			10,138.74000	2.000		20,277.48	
0205	211-00153	Drain System Flushing	1.000	1.000			
			DAY	0.000	0.00		
			2,484.26000	1.000		2,484.26	
0210	211-00222	*2 Inch Core Drilled Hole (Voids)	79.000	8.000			
			EACH	0.000	0.00		
			1,757.41000	8.000		14,059.28	
0215	211-02277	*Cement Grout (Voids)	700.000	38.000			
			CY	0.000	0.00		
			221.02000	38.000		8,398.76	

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CAT NO0300 STRUCTURES						
0220	211-02278	*Cement Grout (Formation)	70.000	10.000		
			CY	0.000	0.00	
			262.36000	10.000		2,623.60
0225	601-10400	*Drilled Hole	308.000	308.000		
			EACH	0.000	0.00	
			78.38000	308.000		24,141.04
			CAT 0300	CURRENT AMT \$	441,683.67 \$	0.00 \$ 154,702.22
CAT NO0400 CONSTRUCTION ENGINEERING						
0230	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			24,560.77000	1.000		24,560.77
0235	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			405.15000	1.000		405.15
			CAT 0400	CURRENT AMT \$	24,965.92 \$	0.00 \$ 24,965.92
			PROJECT TOTAL	CURRENT AMT \$	1,450,275.76 \$	281,761.54 \$ 770,911.02