

ESTIMATE SUMMARY

09:41:00

CONTID: C19038

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 19038-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.5 DAYS

TIME ALLOW:

50 WORK DAYS

TWIN TUNNELS ROCKFALL AND LINER VOID REPAIR

PERCENT TIME: 69.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: C0703-393

TWIN TUNNELS ROCKFALL AND LINE

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

KRAEMER/OBAYASHI JV

PAY PERIOD ENDING 03/18/2013

DATE TIME STARTED 10/03/2012

ONE PLAINVIEW ROAD

DATE LET 09/10/2012

DATE WORK BEGAN 10/09/2012

DATE AWARDED 09/18/2012

DATE TIME STOPPED 12/26/2012

DATE CONTRACT EXECUTED 10/03/2012

DATE ACCEPTED 12/26/2012

PLAIN WI 53577 303-688-7500

DATE NOTICE TO PROCEED 10/03/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,135,075.22	PARTICIPATING	\$ 24,965.92	\$ 0.00
AWARD PROJECT AMT:	\$ 1,248,844.34	NON-PARTICIPATING	1,002,446.93	91,920.83
PERCENT COMPLETE:	90.51%	TOTAL EARNINGS	1,027,412.85	91,920.83
FUNDS AVAILABLE:	\$ 107,662.37	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,027,412.85	91,920.83
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-18,732.67	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,008,680.18	91,920.83
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,008,680.18	91,920.83
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 91,920.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-01170	Removal of Guardrail Type 7		626.000	626.000		
			LF		0.000	0.00	
				16.25000	626.000		10,172.50
0010	203-01582	*Truck (Dump)		15.000	15.000		
			hour		0.000	0.00	
				114.85000	15.000		1,722.75
0015	203-01594	Combination Loader		64.500	64.500		
			hour		0.000	0.00	
				103.36000	64.500		6,666.72
0020	203-01597	Potholing		0.000	0.000		
			hour		0.000	0.00	
				229.70000	0.000		0.00
0025	203-02300	*Rock Scaler		136.000	136.000		
			hour		0.000	0.00	
				102.22000	136.000		13,901.92
0030	208-00034	Gravel Bag		330.000	330.000		
			LF		0.000	0.00	
				6.32000	330.000		2,085.60
0035	208-00045	Concrete Washout Structure		3.000	3.000		
			EACH		0.000	0.00	
				516.95000	3.000		1,550.85
0040	208-00103	Removal and Disposal of Sediment (Labor)		0.000	0.000		
			hour		0.000	0.00	
				45.94000	0.000		0.00
0045	208-00106	*Sweeping (Sediment Removal)		9.000	9.000		
			hour		0.000	0.00	
				166.53000	9.000		1,498.77
0050	210-01170	Reset Guardrail Type 7		432.000	432.000		
			LF		0.000	0.00	
				17.68000	432.000		7,637.76
0055	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)		20.630	20.630		
			TON		0.000	0.00	
				287.12000	20.630		5,923.29

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CAT NO0200 ROADWAY						
0060	607-55050	*Mesh Anchor (Special)	35.000	35.000		
			EACH	0.000	0.00	
			1,057.22000	35.000		37,002.70
0065	607-55100	*Wire Mesh	69,823.000	69,823.000		
			SF	0.000	0.00	
			2.40000	69,823.000		167,575.20
0070	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			11,461.91000	1.000		11,461.91
0075	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			232,805.92000	1.000		232,805.92
0080	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			17,277.31000	1.000		17,277.31
0085	630-00000	*Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			21.20000	0.000		0.00
0090	630-00003	*Uniformed Traffic Control	1,003.000	1,003.000		
			HOURL	0.000	0.00	
			88.34000	1,003.000		88,605.02
0095	630-00007	*Traffic Control Inspection	29.000	29.000		
			DAY	0.000	0.00	
			206.14000	29.000		5,978.06
0100	630-00012	*Traffic Control Management	36.000	36.000		
			DAY	0.000	0.00	
			806.88000	36.000		29,047.68
0105	630-80001	*Flashing Beacon (Portable)	2.000	2.000		
			EACH	0.000	0.00	
			58.89000	2.000		117.78
0110	630-80338	*Barricade (Type 3 M-D) (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			11.78000	4.000		47.12

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CAT NO0200 ROADWAY						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	28.000		
			EACH	0.000	0.00	
			23.55000	28.000		659.40
0120	630-80342	*Construction Traffic Sign (Panel Size B)	67.000	67.000		
			EACH	0.000	0.00	
			23.55000	67.000		1,577.85
0125	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	20.000		
			EACH	0.000	0.00	
			23.55000	20.000		471.00
0130	630-80359	*Portable Message Sign Panel	177.000	177.000		
			DAY	0.000	0.00	
			58.89000	177.000		10,423.53
0135	630-80360	*Drum Channelizing Device	61.000	61.000		
			EACH	0.000	0.00	
			23.55000	61.000		1,436.55
0140	630-80370	Concrete Barrier (Temporary)	1,382.000	1,382.000		
			LF	0.000	0.00	
			25.54000	1,382.000		35,296.28
0145	630-80380	*Traffic Cone	135.000	135.000		
			EACH	0.000	0.00	
			11.78000	135.000		1,590.30
0150	630-80384	*Tubular Marker	160.000	160.000		
			EACH	0.000	0.00	
			23.55000	160.000		3,768.00
0155	630-80415	*Advanced Warning Flashing or Sequencing Panel (C Type)	55.000	55.000		
			DAY	0.000	0.00	
			53.01000	55.000		2,915.55
0160	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,591.45000	0.000		0.00
0165	630-85010	Impact Attenuator (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			4,669.25000	4.000		18,677.00

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CAT NO0200 ROADWAY							
0170	630-85041	*Mobile Attenuator	70.000	70.000			
			DAY	0.000	0.00		
			541.85000	70.000		37,929.50	
0175	700-70010	F/A Minor Contract Revisions	91,920.830	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	847,744.65 \$	0.00 \$	755,823.82
CAT NO0300 STRUCTURES							
0190	211-00118	*2 Inch Drilled Hole (Formation)	10.000	10.000			
			EACH	0.000	0.00		
			7,945.08000	10.000		79,450.80	
0195	211-00150	Patch Existing Drill Hole	110.000	110.000			
			EACH	0.000	0.00		
			29.70000	110.000		3,267.00	
0200	211-00152	Drain System Flushing (Setup)	2.000	2.000			
			EACH	0.000	0.00		
			10,138.74000	2.000		20,277.48	
0205	211-00153	Drain System Flushing	1.000	1.000			
			DAY	0.000	0.00		
			2,484.26000	1.000		2,484.26	
0210	211-00222	*2 Inch Core Drilled Hole (Voids)	8.000	8.000			
			EACH	0.000	0.00		
			1,757.41000	8.000		14,059.28	
0215	211-02277	*Cement Grout (Voids)	38.000	38.000			
			CY	0.000	0.00		
			221.02000	38.000		8,398.76	

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CAT NO0300 STRUCTURES							
0216	900-00006	Added Item (Dollar)/ Compensation - Contract Item Deviation of Quantities	91,920.830	0.000			
			DOL	91,920.830	91,920.83		
			1.00000	91,920.830		91,920.83	
0220	211-02278	*Cement Grout (Formation)	70.000	10.000			
			CY	0.000	0.00		
			262.36000	10.000		2,623.60	
0225	601-10400	*Drilled Hole	308.000	308.000			
			EACH	0.000	0.00		
			78.38000	308.000		24,141.04	
			CAT 0300	CURRENT AMT \$	262,364.65 \$	91,920.83 \$	246,623.05
CAT NO0400 CONSTRUCTION ENGINEERING							
0230	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			24,560.77000	1.000		24,560.77	
0235	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			405.15000	1.000		405.15	
			CAT 0400	CURRENT AMT \$	24,965.92 \$	0.00 \$	24,965.92
			PROJECT TOTAL	CURRENT AMT \$	1,135,075.22 \$	91,920.83 \$	1,027,412.79