

ESTIMATE SUMMARY

10:36:03

 CONTID: C19051 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 19051-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: I-25 REPAIR: RIDGEGATE, SURREY, HAPPY CANYON CRK
 TIME CHARGED: 43.0 DAYS TIME ALLOW: 81 CALENDAR DAYS
 PERCENT TIME: 53.09 ORIG TIME ALLOW: 81 CALENDAR DAYS

PROJECT NO: FSA0252-424
 I-25 REPAIR: RIDGEGATE, SURREY, HAPPY CANYON CRK.
 NAME OF ROAD: 025A
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: ABCO CONTRACTING, INC.
 2180 E. 74TH PLACE
 DENVER CO 80229 303-288-4140
 PAY PERIOD ENDING 09/30/2013 DATE TIME STARTED 08/19/2013
 DATE LET 06/20/2013 DATE WORK BEGAN 08/19/2013
 DATE AWARDED 07/19/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/16/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 08/19/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,936,024.58 PARTICIPATING	\$ 13,200.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,778,223.70 NON-PARTICIPATING	776,751.58	362,109.08
PERCENT COMPLETE: 40.80% TOTAL EARNINGS	789,951.58	362,109.08
FUNDS AVAILABLE: \$ 1,146,073.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	789,951.58
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,078.55	-10,593.27
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	767,873.03
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	767,873.03
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 351,515.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	*Removal of Concrete Pavement	209.000	49.000		
			SY	160.000	5,440.00	
				34.00000		7,106.00
0010	202-00220	*Removal of Asphalt Mat	2,900.000	0.000		
			SY	0.000	0.00	
				15.00000		0.00
0015	202-00250	*Removal of Pavement Marking	48,000.000	7,667.000		
			SF	7,031.000	15,819.75	
				2.25000		33,070.50
0020	202-01140	Removal of Guardrail Type 4	16.000	0.000		
			LF	3.000	69.00	
				23.00000		69.00
0025	202-01180	*Removal of Median Barrier	3,003.000	2,987.000		
			LF	16.000	336.00	
				21.00000		63,063.00
0030	202-05150	Sandblasting	13,692.000	0.000		
			SF	0.000	0.00	
				0.35000		0.00
0035	203-00100	*Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
				72.00000		0.00
0040	208-00035	Aggregate Bag	400.000	205.000		
			LF	76.000	608.00	
				8.00000		2,248.00
0045	208-00045	Concrete Washout Structure	3.000	2.000		
			EACH	0.000	0.00	
				550.00000		1,100.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	30.000	1.000		
			HOUR	0.000	0.00	
				57.00000		57.00
0055	208-00106	*Sweeping (Sediment Removal)	30.000	6.000		
			HOUR	13.000	1,846.00	
				142.00000		2,698.00

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	304-06007	*Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			36.00000	0.000		0.00
0065	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	503.830	0.000		
			TON	503.830	68,520.88	
			136.00000	503.830		68,520.88
0070	412-01200	*Concrete Pavement (12 Inch)	155.000	0.000		
			SY	155.000	12,400.00	
			80.00000	155.000		12,400.00
0075	606-00710	*Guardrail Type 7 (Style CA)	1,507.000	0.000		
			LF	0.000	0.00	
			57.00000	0.000		0.00
0080	606-00720	*Guardrail Type 7 (Style CC)	233.000	0.000		
			LF	0.000	0.00	
			74.00000	0.000		0.00
0085	606-00740	*Guardrail Type 7 (Style CE)	1,613.000	0.000		
			LF	0.000	0.00	
			73.00000	0.000		0.00
0090	625-00000	*Construction Surveying	1.000	0.250		
			L S	0.500	2,600.00	
			5,200.00000	0.750		3,900.00
0095	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	9,000.00	
			90,000.00000	0.600		54,000.00
0100	627-00005	*Epoxy Pavement Marking	200.000	0.000		
			GAL	0.000	0.00	
			113.00000	0.000		0.00
0105	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	900.000	120.000		
			GAL	99.000	4,554.00	
			46.00000	219.000		10,074.00
0110	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	5,425.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	50.000	0.000		
			23.00000	11.000	253.00	253.00
				11.000		
0120	630-00007	*Traffic Control Inspection	11.000	3.000		
			145.00000	5.000	725.00	1,160.00
				8.000		
0125	630-00012	*Traffic Control Management	76.000	10.000		
			772.00000	25.000	19,300.00	27,020.00
				35.000		
0130	630-00030	*Courtesy Patrol	87.000	5.500		
			490.00000	12.000	5,880.00	8,575.00
				17.500		
0135	630-80001	*Flashing Beacon (Portable)	12.000	2.500		
			565.00000	0.500	282.50	1,695.00
				3.000		
0140	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	6.000		
			340.00000	1.000	340.00	2,380.00
				7.000		
0145	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	6.000		
			57.00000	10.000	570.00	912.00
				16.000		
0150	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	13.000		
			113.00000	3.500	395.50	1,864.50
				16.500		
0155	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	10.000		
			170.00000	0.000	0.00	1,700.00
				10.000		
0160	630-80355	*Portable Message Sign Panel	2.000	1.000		
			6,750.00000	0.000	0.00	6,750.00
				1.000		
0165	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			2,250.00000	1.000	2,250.00	4,500.00
				2.000		

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-80360	*Drum Channelizing Device	200.000	70.000		
			EACH	30.000	1,350.00	
			45.00000	100.000		4,500.00
0175	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0180	630-80370	*Concrete Barrier (Temporary)	6,000.000	3,000.000		
			LF	0.000	0.00	
			53.00000	3,000.000		159,000.00
0185	630-80380	*Traffic Cone	300.000	150.000		
			EACH	0.000	0.00	
			9.00000	150.000		1,350.00
0190	630-85010	*Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			6,250.00000	2.000		12,500.00
0195	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			36,000.00000	0.500		18,000.00
0200	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A Incentive Completion of Work (A+B)	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70016	F/A Fuel Cost Adjustment	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70019	F/A Asphalt Cement Cost Adjustment	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	900-00012	Added Item (Foot)/ Compression Joint Sealer price reduction	0.000	0.000		
			LF	-1,288.000	-1,288.00	
			1.00000	-1,288.000		-1,288.00
0400	630-80375	Inst Conc Barrier (Temp) Moved temporary barrier for Northbound to shoulder to allow	0.000	0.000		
			LF	0.000	0.00	
			4.33333	0.000		0.00
0405	630-85041	Mobile Attenuator Extra Truck Mounted Attenuator used during	0.000	0.000		
			DAY	0.000	0.00	
			472.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,505,357.58 \$	151,251.63 \$ 509,177.88
CAT NO0300 Surrey STR G-17-T						
0235	202-00425	*Removal of Bridge Railing	60.000	0.000		
			LF	60.000	540.00	
			9.00000	60.000		540.00
0240	202-00502	*Removal of Portions of Present Structure	129.000	45.000		
			CY	84.000	13,692.00	
			163.00000	129.000		21,027.00
0245	202-00504	Removal of Expansion Device	136.000	50.000		
			LF	0.000	0.00	
			96.00000	50.000		4,800.00
0250	202-01000	*Removal of Fence	160.000	0.000		
			LF	31.000	279.00	
			9.00000	31.000		279.00
0255	206-00000	*Structure Excavation	29.000	10.000		
			CY	19.000	1,007.00	
			53.00000	29.000		1,537.00
0260	206-00100	*Structure Backfill (Class 1)	19.000	0.000		
			CY	19.000	1,672.00	
			88.00000	19.000		1,672.00

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 Surrey STR G-17-T							
0265	518-00010	*Roadway Compression Joint Sealer	279.000	0.000			
			LF	93.000	6,696.00		
				72.00000		6,696.00	
0270	518-01004	Bridge Expansion Device (0-4 Inch)	272.000	47.000			
			LF	135.000	42,120.00		
				312.00000		56,784.00	
0275	601-03000	Concrete Class D	117.000	6.000			
			CY	109.800	29,975.40		
				273.00000		31,613.40	
0280	601-03540	Concrete Class DT (Deck Topping)	6.000	0.000			
			CY	3.600	2,160.00		
				600.00000		2,160.00	
0285	602-00020	Reinforcing Steel (Epoxy Coated)	16,500.000	439.000			
			LB	15,539.000	27,193.25		
				1.75000		27,961.50	
0290	606-10705	*Bridge Rail Type 7 (Special)	60.000	0.000			
			LF	0.000	0.00		
				156.00000		0.00	
0295	607-53005	*Fence Chain Link (Special)	160.000	0.000			
			LF	0.000	0.00		
				77.00000		0.00	
			CAT 0300	CURRENT AMT \$	230,320.00 \$	125,334.65 \$	155,069.90
CAT NO0301 Happy Canyon Creek STR F-17-CR							
0300	202-00504	Removal of Expansion Device	274.000	95.000			
			LF	92.000	8,832.00		
				96.00000		17,952.00	
0305	518-00010	*Roadway Compression Joint Sealer	279.000	0.000			
			LF	91.000	6,552.00		
				72.00000		6,552.00	
0310	518-01004	Bridge Expansion Device (0-4 Inch)	274.000	50.000			
			LF	139.000	43,368.00		
				312.00000		58,968.00	

CONTID: C19051
 PCN: 19051-BID
 PROJECT: FSA0252-424

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 10/03/2013
 10:36:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0301 Happy Canyon Creek STR F-17-CR						
0315	601-03000	Concrete Class D	24.000	5.500		
			CY	10.600	2,893.80	
			273.00000	16.100		4,395.30
0320	602-00020	Reinforcing Steel (Epoxy Coated)	2,380.000	434.000		
			LB	1,188.000	2,079.00	
			1.75000	1,622.000		2,838.50
			CAT 0301	CURRENT AMT \$	142,597.00 \$	63,724.80 \$
						90,705.80
CAT NO0302 RidgeGate STR. F-17-PT						
0325	412-05100	*Polyurethane Slab Jacking	3,633.000	0.000		
			LB	3,633.000	21,798.00	
			6.00000	3,633.000		21,798.00
0330	518-00010	*Roadway Compression Joint Sealer	316.000	0.000		
			LF	0.000	0.00	
			72.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	44,550.00 \$	21,798.00 \$
						21,798.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,200.00000	1.000		5,200.00
0340	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,400.00000	1.000		7,400.00
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$	13,200.00 \$	0.00 \$
						13,200.00
			PROJECT TOTAL	CURRENT AMT \$	1,936,024.58 \$	362,109.08 \$
						789,951.58