

ESTIMATE SUMMARY

07:17:16

 CONTID: C19052 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 19052-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: US-6/SH-119 CCTV PROJECT
 TIME CHARGED: 7.0 DAYS TIME ALLOW: 11/29/201 FIXED COMPLETION DAT
 PERCENT TIME: 5.47 ORIG TIME ALLOW: 11/29/201 FIXED COMPLETION DAT

PROJECT NO: AQCSW01-294
 US-6/SH-119 CCTV PROJECT
 NAME OF ROAD: 006G
 PROJECT COUNTIES: CLEAR CREEK GILPIN

CONTRACTOR: PAONIA, INC dba PAONIA, LLC
 5930 PAONIA CT
 COLORADO SPRINGS CO 80915 719-590-1344
 PAY PERIOD ENDING 07/31/2013 DATE TIME STARTED 07/25/2013
 DATE LET 05/30/2013 DATE WORK BEGAN 07/25/2013
 DATE AWARDED 06/14/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/01/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/25/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,394,089.88 PARTICIPATING	\$ 206,811.17	\$ 206,811.17
AWARD PROJECT AMT: \$ 1,298,989.88 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.83% TOTAL EARNINGS	206,811.17	206,811.17
FUNDS AVAILABLE: \$ 1,187,278.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	206,811.17
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,290.28	-5,290.28
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	201,520.89
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	201,520.89
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 201,520.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0005	202-00240	Removal of Asphalt Mat (Planing)	925.000	0.000		
			SY	0.000	0.00	
			3.95000	0.000		0.00
0010	203-01597	Potholing	100.000	0.000		
			HOUR	10.000	547.50	
			54.75000	10.000		547.50
0015	203-01622	Sweeping (With Pickup Broom)	100.000	0.000		
			HOUR	0.000	0.00	
			18.25000	0.000		0.00
0020	208-00005	Erosion Log	5,500.000	0.000		
			LF	1,500.000	990.00	
			0.66000	1,500.000		990.00
0025	208-00034	Gravel Bag	100.000	0.000		
			LF	0.000	0.00	
			5.26000	0.000		0.00
0030	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			365.00000	0.000		0.00
0035	208-00051	Storm Drain Inlet Protection (Type 1)	1,500.000	0.000		
			LF	0.000	0.00	
			1.22000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			29.20000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			62.05000	0.000		0.00
0050	208-00205	Erosion Control Supervisor	100.000	0.000		
			HOUR	10.000	693.50	
			69.35000	10.000		693.50
0055	210-00090	*Reset Delineator	25.000	0.000		
			EACH	0.000	0.00	
			21.90000	0.000		0.00

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CAT NO0200 Roadway						
0060	212-00006	Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			780.00000	0.000		0.00
0065	212-00032	Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			780.00000	0.000		0.00
0070	213-00002	Mulching (Weed Free Hay)	0.300	0.000		
			ACRE	0.000	0.00	
			780.00000	0.000		0.00
0075	213-00061	Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			7.71000	0.000		0.00
0080	304-01000	Aggregate Base Course (Class 1)	20.000	0.000		
			TON	0.000	0.00	
			35.04000	0.000		0.00
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	925.000	0.000		
			SY	0.000	0.00	
			3.95000	0.000		0.00
0090	604-39050	Manhole (Traffic Management System)	8.000	0.000		
			EACH	0.000	0.00	
			3,889.92000	0.000		0.00
0095	607-11580	Fence (Temporary)	500.000	0.000		
			LF	0.000	0.00	
			1.40000	0.000		0.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	15.000	0.000		
			EACH	0.000	0.00	
			51.90000	0.000		0.00
0105	613-00200	2 Inch Electrical Conduit	1,150.000	0.000		
			LF	500.000	26,085.00	
			52.17000	500.000		26,085.00
0110	613-01200	2 Inch Electrical Conduit (Plastic)	700.000	0.000		
			LF	100.000	4,915.00	
			49.15000	100.000		4,915.00

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CAT NO0200 Roadway						
0115	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	2,000.000	0.000		
			LF	1,650.000	91,905.00	
				55.70000	1,650.000	91,905.00
0120	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special)	5,500.000	0.000		
			LF	1,000.000	49,870.00	
				49.87000	1,000.000	49,870.00
0125	613-07040	Pull Box (30"x48"x24")	7.000	0.000		
			EACH	0.000	0.00	
				2,522.00000	0.000	0.00
0130	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
				10,000.00000	0.000	0.00
0135	613-50000	Lowering Device	32.000	0.000		
			EACH	0.000	0.00	
				4,668.75000	0.000	0.00
0140	614-72832	Communications Cabinet (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
				4,000.00000	0.000	0.00
0145	614-86105	Telemetry (Field)	132.000	0.000		
			EACH	0.000	0.00	
				154.55000	0.000	0.00
0150	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	400.000	0.000		
			LF	0.000	0.00	
				2.70000	0.000	0.00
0155	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	20,925.000	0.000		
			LF	0.000	0.00	
				2.71000	0.000	0.00
0160	614-87320	Closed Circuit Television	33.000	0.000		
			EACH	0.000	0.00	
				1,984.85000	0.000	0.00
0165	614-87325	Closed Circuit Television Pole	1.000	0.000		
			EACH	0.000	0.00	
				6,000.00000	0.000	0.00

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CAT NO0200 Roadway						
0170	614-87524	Splice Fiber Optic Cable (24 Strand)	34.000	0.000		
			EACH	0.000	0.00	
			1,589.93000	0.000		0.00
0175	614-87690	Ethernet Switch	33.000	0.000		
			EACH	0.000	0.00	
			6,666.39000	0.000		0.00
0180	626-00000	Mobilization	1.000	0.000		
			L S	0.500	30,468.67	
			60,937.33000	0.500		30,468.67
0185	627-00005	Epoxy Pavement Marking	5.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0190	630-00000	*Flagging	960.000	0.000		
			HOUR	0.000	0.00	
			17.50000	0.000		0.00
0195	630-00007	*Traffic Control Inspection	40.000	0.000		
			DAY	0.000	0.00	
			125.00000	0.000		0.00
0200	630-00012	*Traffic Control Management	80.000	0.000		
			DAY	3.000	1,050.00	
			350.00000	3.000		1,050.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	0.000		
			EACH	6.000	99.00	
			16.50000	6.000		99.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0215	630-80351	*Vertical Panel (Plastic)	20.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0220	630-80353	*Vertical Panel (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 Roadway						
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 330.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	630-80359	*Portable Message Sign Panel	120.000 DAY 150.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	630-80360	*Drum Channelizing Device	50.000 EACH 19.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	630-80380	*Traffic Cone	150.000 EACH 5.00000	0.000 37.500 37.500	187.50 187.50	187.50
0245	630-85041	*Mobile Attenuator	80.000 DAY 165.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	700-70010	F/A Minor Contract Revisions	80,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0255	700-70016	F/A Fuel Cost Adjustment	100.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	700-70195	F/A Utilities and Maintenance of Field Facilities	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	700-70380	F/A Erosion Control	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
			CAT 0200	CURRENT AMT	\$ 1,393,489.88 \$	206,811.17 \$ 206,811.17
CAT NO0400 CONSTRUCTION ENGINEERING						
0270	620-00020	Sanitary Facility	1.000 EACH 600.00000	0.000 0.000 0.000	0.00 0.00	0.00
			CAT 0400	CURRENT AMT	\$ 600.00 \$	0.00 \$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,394,089.88 \$	206,811.17 \$ 206,811.17