

ESTIMATE SUMMARY

08:06:35

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 CONTID: C19052 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 19052-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: US-6/SH-119 CCTV PROJECT  
 TIME CHARGED: 153.0 DAYS TIME ALLOW: 1/1/2014 FIXED COMPLETION DATE:  
 PERCENT TIME: 95.03 ORIG TIME ALLOW: 11/29/201 FIXED COMPLETION DATE:

PROJECT NO: AQCSW01-294  
 US-6/SH-119 CCTV PROJECT  
 NAME OF ROAD: 006G  
 PROJECT COUNTIES: CLEAR CREEK

GILPIN

CONTRACTOR: PAONIA, INC dba PAONIA, LLC  
 5930 PAONIA CT  
 COLORADO SPRINGS CO 80915 719-590-1344  
 PAY PERIOD ENDING 12/24/2013 DATE TIME STARTED 07/25/2013  
 DATE LET 05/30/2013 DATE WORK BEGAN 07/25/2013  
 DATE AWARDED 06/14/2013 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 07/01/2013 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 07/25/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,339,440.84 PARTICIPATING	\$ 1,238,275.36	\$ 217,620.18
AWARD PROJECT AMT: \$ 1,298,989.88 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 92.45% TOTAL EARNINGS	1,238,275.36	217,620.18
FUNDS AVAILABLE: \$ 101,165.48 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	217,620.18
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,484.85	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	217,620.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	217,620.18
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 217,620.18

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 Roadway						
0005	202-00240	Removal of Asphalt Mat (Planing)	378.000	378.000		
			SY	0.000	0.00	
			3.95000	378.000		1,493.10
0010	203-01597	Potholing	102.000	55.000		
			HOURL	47.000	2,573.25	
			54.75000	102.000		5,584.50
0015	203-01622	Sweeping (With Pickup Broom)	40.000	16.000		
			HOURL	24.000	438.00	
			18.25000	40.000		730.00
0020	208-00005	Erosion Log	5,250.000	4,000.000		
			LF	1,250.000	825.00	
			0.66000	5,250.000		3,465.00
0025	208-00034	Gravel Bag	100.000	75.000		
			LF	25.000	131.50	
			5.26000	100.000		526.00
0030	208-00045	Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			365.00000	3.000		1,095.00
0035	208-00051	Storm Drain Inlet Protection (Type 1)	1,250.000	750.000		
			LF	500.000	610.00	
			1.22000	1,250.000		1,525.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	40.000	10.000		
			HOURL	30.000	876.00	
			29.20000	40.000		1,168.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	5.000		
			HOURL	5.000	310.25	
			62.05000	10.000		620.50
0050	208-00205	Erosion Control Supervisor	100.000	70.000		
			HOURL	25.000	1,733.75	
			69.35000	95.000		6,588.25
0055	210-00090	*Reset Delineator	0.000	0.000		
			EACH	0.000	0.00	
			21.90000	0.000		0.00

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CAT NO0200 Roadway						
0060	212-00006	Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			780.00000	0.000		0.00
0065	212-00032	Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			780.00000	0.000		0.00
0070	213-00002	Mulching (Weed Free Hay)	0.300	0.000		
			ACRE	0.000	0.00	
			780.00000	0.000		0.00
0075	213-00061	Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			7.71000	0.000		0.00
0080	304-01000	Aggregate Base Course (Class 1)	20.000	15.000		
			TON	5.000	175.20	
			35.04000	20.000		700.80
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	378.000	378.000		
			SY	0.000	0.00	
			3.95000	378.000		1,493.10
0090	604-39050	Manhole (Traffic Management System)	8.000	7.000		
			EACH	1.000	3,889.92	
			3,889.92000	8.000		31,119.36
0095	607-11580	Fence (Temporary)	350.000	350.000		
			LF	0.000	0.00	
			1.40000	350.000		490.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	15.000	15.000		
			EACH	0.000	0.00	
			51.90000	15.000		778.50
0105	613-00200	*2 Inch Electrical Conduit	1,150.000	1,150.000		
			LF	0.000	0.00	
			52.17000	1,150.000		59,995.50
0110	613-01200	2 Inch Electrical Conduit (Plastic)	700.000	600.000		
			LF	100.000	4,915.00	
			49.15000	700.000		34,405.00

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CAT NO0200 Roadway						
0115	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	2,000.000	1,800.000		
			LF	122.000	6,795.40	
			55.70000	1,922.000		107,055.40
0120	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special)	5,578.000	5,006.000		
			LF	572.000	28,525.64	
			49.87000	5,578.000		278,174.86
0125	613-07040	Pull Box (30"x48"x24")	9.000	7.000		
			EACH	0.000	0.00	
			2,522.00000	7.000		17,654.00
0130	613-10000	Wiring	1.000	0.000		
			L S	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0135	613-50000	Lowering Device	32.000	27.000		
			EACH	5.000	23,343.75	
			4,668.75000	32.000		149,400.00
0136	900-00007	Added Item (Each)/ MCR	32.000	0.000		
			EACH	32.000	18,854.40	
			589.20000	32.000		18,854.40
0140	614-72832	Communications Cabinet (Type 2)	1.000	0.500		
			EACH	0.500	2,000.00	
			4,000.00000	1.000		4,000.00
0145	614-86105	Telemetry (Field)	132.000	0.000		
			EACH	75.000	11,591.25	
			154.55000	75.000		11,591.25
0150	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	400.000	200.000		
			LF	200.000	540.00	
			2.70000	400.000		1,080.00
0155	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	20,925.000	18,560.000		
			LF	212.000	574.52	
			2.71000	18,772.000		50,872.12
0160	614-87320	Closed Circuit Television	33.000	25.000		
			EACH	8.000	15,878.80	
			1,984.85000	33.000		65,500.05

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CAT NO0200 Roadway						
0165	614-87325	Closed Circuit Television Pole	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0170	614-87524	Splice Fiber Optic Cable (24 Strand)	34.000	20.000		
			EACH	14.000	22,259.02	
			1,589.93000	34.000		54,057.62
0175	614-87690	Ethernet Switch	33.000	26.000		
			EACH	7.000	46,664.73	
			6,666.39000	33.000		219,990.87
0180	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			60,937.33000	1.000		60,937.33
0185	627-00005	Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0190	630-00000	*Flagging	300.000	196.500		
			HOOR	95.000	1,662.50	
			17.50000	291.500		5,101.25
0195	630-00007	*Traffic Control Inspection	10.000	8.000		
			DAY	2.000	250.00	
			125.00000	10.000		1,250.00
0200	630-00012	*Traffic Control Management	95.000	43.000		
			DAY	14.000	4,900.00	
			350.00000	57.000		19,950.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	19.800		
			EACH	3.600	59.40	
			16.50000	23.400		386.10
0210	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	3.600	59.40	
			16.50000	3.600		59.40
0215	630-80351	*Vertical Panel (Plastic)	0.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00

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CAT NO0200 Roadway							
0220	630-80353	*Vertical Panel (With Light) (Flashing)	0.000	0.000			
			EACH	0.000	0.00		
			12.00000	0.000		0.00	
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.900			
			EACH	0.900	297.00		
			330.00000	1.800		594.00	
0230	630-80359	*Portable Message Sign Panel	5.000	1.000			
			DAY	2.000	300.00		
			150.00000	3.000		450.00	
0235	630-80360	*Drum Channelizing Device	75.000	50.400			
			EACH	13.500	256.50		
			19.00000	63.900		1,214.10	
0240	630-80380	*Traffic Cone	200.000	180.000			
			EACH	0.000	0.00		
			5.00000	180.000		900.00	
0245	630-85041	*Mobile Attenuator	40.000	3.000			
			DAY	2.000	330.00		
			165.00000	5.000		825.00	
0250	700-70010	F/A Minor Contract Revisions	40,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70195	F/A Utilities and Maintenance of Field Facilities	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,338,840.84	\$ 217,620.18	\$ 1,237,675.36

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CAT NO0400 CONSTRUCTION ENGINEERING						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$ 600.00	\$ 0.00	\$ 600.00
			PROJECT TOTAL	CURRENT AMT \$ 1,339,440.84	\$ 217,620.18	\$ 1,238,275.36