

ESTIMATE SUMMARY

12:27:46

 CONTID: C19065 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 19065-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: R2 REGIONWIDE CRITICAL CULVERT - FY 13
 TIME CHARGED: 28.5 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 43.85 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: BRR200-184
 R2 REGIONWIDE CRITICAL CULVERT - FY 13
 NAME OF ROAD: 025A
 PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR: TEZAK HEAVY EQUIPMENT CO., INC.
 205 Tunnel Drive
 CANON CITY CO 81212 719-269-1173
 PAY PERIOD ENDING 10/23/2013 DATE TIME STARTED 09/08/2013
 DATE LET 07/25/2013 DATE WORK BEGAN
 DATE AWARDED 08/01/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/16/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/08/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 573,315.31 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 548,315.68 NON-PARTICIPATING	248,129.99	79,365.60
PERCENT COMPLETE: 43.28% TOTAL EARNINGS	248,129.99	79,365.60
FUNDS AVAILABLE: \$ 325,185.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	248,129.99
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,776.88	-2,380.97
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	241,353.11
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	241,353.11
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 76,984.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.500	1,439.83	
			2,879.65000	1.000		2,879.65
0010	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			92.12000	0.000		0.00
0015	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			135.37000	0.000		0.00
0020	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			41.07000	0.000		0.00
0025	208-00005	*Erosion Log	400.000	260.000		
			LF	0.000	0.00	
			5.28000	260.000		1,372.80
0030	208-00020	*Silt Fence	100.000	20.000		
			LF	0.000	0.00	
			4.11000	20.000		82.20
0035	208-00045	Concrete Washout Structure	5.000	0.000		
			EACH	0.000	0.00	
			437.98000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	10.000	10.000		
			EACH	0.000	0.00	
			1,148.84000	10.000		11,488.40
0045	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			34.93000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			90.39000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			88.59000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00205	Erosion Control Supervisor	20.000	6.000		
			51.87000	15.000	466.83	778.05
				9.000		
				15.000		
0065	212-00006	*Seeding (Native)	1.000	0.000		
			1,025.49000	0.000	0.00	0.00
				0.000		
				0.000		
0070	212-00032	*Soil Conditioning	1.000	0.000		
			3,281.54000	0.000	0.00	0.00
				0.000		
				0.000		
0075	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			1,289.18000	0.000	0.00	0.00
				0.000		
				0.000		
0080	217-00000	*Herbicide Treatment	0.000	0.000		
			3.23000	0.000	0.00	0.00
				0.000		
				0.000		
0085	250-00010	Environmental Health and Safety Management	0.000	0.000		
			638.04000	0.000	0.00	0.00
				0.000		
				0.000		
0090	420-00102	Geotextile (Erosion Control) (Class 1)	90.000	0.000		
			6.84000	40.000	273.60	273.60
				40.000		
				40.000		
0095	506-00212	Riprap (12 Inch)	34.000	0.000		
			73.95000	17.000	1,257.15	1,257.15
				17.000		
				17.000		
0100	626-00000	*Mobilization	1.000	0.600		
			37,056.86000	0.600	0.00	22,234.12
				0.000		
				0.000		
0105	626-01000	Public Information Services	1.000	0.500		
			580.04000	0.600	58.00	348.02
				0.100		
				0.600		
0110	630-00000	*Flagging	320.000	0.000		
			25.79000	0.000	0.00	0.00
				0.000		
				0.000		

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CAT NO0200 ROADWAY						
0115	630-00007	*Traffic Control Inspection	32.000	3.000		
			DAY	0.000	0.00	
			82.04000	3.000		246.12
0120	630-00012	*Traffic Control Management	65.000	10.000		
			DAY	10.000	6,473.80	
			647.38000	20.000		12,947.60
0125	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			468.80000	0.000		0.00
0130	630-80341	*Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			29.30000	0.000		0.00
0135	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	8.000		
			EACH	0.000	0.00	
			35.16000	8.000		281.28
0140	630-80355	*Portable Message Sign Panel	1.000	0.000		
			EACH	0.500	3,618.49	
			7,236.97000	0.500		3,618.49
0145	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,406.38000	0.500		703.19
0150	630-80360	*Drum Channelizing Device	26.000	5.000		
			EACH	0.000	0.00	
			29.30000	5.000		146.50
0155	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000		
			EACH	0.000	0.00	
			35.16000	0.000		0.00
0160	630-80380	*Traffic Cone	100.000	40.000		
			EACH	0.000	0.00	
			2.35000	40.000		94.00
0165	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			15,839.93000	0.500		7,919.97

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CAT NO0200 ROADWAY							
0170	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	150,075.18 \$	13,587.70 \$	66,671.14
CAT NO0300 STRUCTURES							
0185	202-04002	*Clean Culvert	11.000	3.000			
			EACH	1.000	1,160.54		
			1,160.54000	4.000		4,642.16	
0190	603-00001	*Annular Space Grouting	105.000	0.000			
			CY	104.000	46,902.96		
			450.99000	104.000		46,902.96	
0195	603-00025	*Culvert Lining (24 Inch)(Special)	586.000	0.000			
			LF	0.000	0.00		
			216.72000	0.000		0.00	
0200	603-00030	*Culvert Lining (30 Inch)	350.000	0.000			
			LF	0.000	0.00		
			297.82000	0.000		0.00	
0205	603-00036	Culvert Lining (36 Inch)	305.000	175.000			
			LF	122.000	17,714.40		
			145.20000	297.000		43,124.40	
0210	603-00054	Culvert Lining (54 Inch)	155.000	155.000			
			LF	0.000	0.00		
			252.77000	155.000		39,179.35	
0215	603-00066	Culvert Lining (66 Inch)	154.000	154.000			
			LF	0.000	0.00		
			304.97000	154.000		46,965.38	

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CAT NO0300 STRUCTURES						
0220	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			1.62000	0.000		0.00
			CAT 0300	CURRENT AMT \$	422,595.54 \$	65,777.90 \$ 180,814.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0225	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			644.59000	1.000		644.59
			CAT 0400	CURRENT AMT \$	644.59 \$	0.00 \$ 644.59
PROJECT TOTAL			CURRENT AMT \$	573,315.31 \$	79,365.60 \$	248,129.98