

ESTIMATE SUMMARY

14:48:11

CONTID: C19067

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 19067-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 9.0 DAYS

TIME ALLOW:

80 WORK DAYS

SH160 SAFETY IMPROVEMENT

PERCENT TIME: 11.25

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: SHE1603-030

SH160 SAFETY IMPROVEMENT

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 06/26/2014

DATE TIME STARTED 06/16/2014

4850 GEIGER BLVD

DATE LET 04/10/2014

DATE WORK BEGAN

DATE AWARDED 04/28/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/14/2014

DATE ACCEPTED

COLORADO SPRINGS CO 80915

DATE NOTICE TO PROCEED 06/16/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,442,163.65 PARTICIPATING	\$ 253,605.90	\$ 253,605.90
AWARD PROJECT AMT: \$ 1,377,290.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.59% TOTAL EARNINGS	253,605.90	253,605.90
FUNDS AVAILABLE: \$ 1,188,557.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	253,605.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,108.18	-6,108.18
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	247,497.72
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	247,497.72
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 247,497.72

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19067  
 PCN: 19067-BID  
 PROJECT: SHE1603-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 07/07/2014  
 14:48:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	202-01130	Removal of Guardrail Type 3	2,465.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0010	202-01300	Removal of End Anchorage	18.000	0.000		
			EACH	8.000	1,120.00	
			140.00000	8.000		1,120.00
0015	208-00002	Erosion Log (12 Inch)	200.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0020	208-00020	Silt Fence	10,000.000	0.000		
			LF	8,900.000	17,800.00	
			2.00000	8,900.000		17,800.00
0025	208-00070	Vehicle Tracking Pad	6.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0030	208-00206	Erosion Control Supervisor	80.000	0.000		
			DAY	8.000	2,400.00	
			300.00000	8.000		2,400.00
0035	212-00006	Seeding (Native)	9.000	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0040	212-00032	Soil Conditioning	9.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0045	213-00002	Mulching (Weed Free Hay)	9.000	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0050	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	749.470	0.000		
			TON	749.470	108,673.15	
			145.00000	749.470		108,673.15
0055	601-01000	Concrete Class B	14.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00

CONTID: C19067  
 PCN: 19067-BID  
 PROJECT: SHE1603-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 07/07/2014  
 14:48:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0060	606-00301	Guardrail Type 3 (6-3 Post Spacing)	10,150.000	0.000		
			LF	1,712.500	31,681.25	
			18.50000	1,712.500		31,681.25
0065	606-01385	Transition Type 3J	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0070	606-01390	End Anchorage Type 3K	1.000	0.000		
			EACH	1.000	1,400.00	
			1,400.00000	1.000		1,400.00
0075	606-02003	End Anchorage (Nonflared)	29.000	0.000		
			EACH	9.000	17,550.00	
			1,950.00000	9.000		17,550.00
0080	607-00010	Corner and Line Brace Post	12.000	0.000		
			EACH	12.000	2,700.00	
			225.00000	12.000		2,700.00
0085	607-32210	Wood Snow Fence (10 Foot High) (12 Foot Section)	1,596.000	0.000		
			EACH	0.000	0.00	
			412.00000	0.000		0.00
0090	607-60116	16 Foot Gate	6.000	0.000		
			EACH	6.000	3,780.00	
			630.00000	6.000		3,780.00
0095	614-80391	Rumble Strip (Grinding)(Asphalt)	209,255.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0100	626-00000	Mobilization	1.000	0.000		
			L S	0.500	50,000.00	
			100,000.00000	0.500		50,000.00
0105	627-00005	Epoxy Pavement Marking	660.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0110	630-00000	Flagging	700.000	0.000		
			HOURL	92.000	2,300.00	
			25.00000	92.000		2,300.00

CONTID: C19067  
 PCN: 19067-BID  
 PROJECT: SHE1603-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 07/07/2014  
 14:48:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0115	630-00001	Pilot Car Operation	120.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0120	630-00007	Traffic Control Inspection	24.000	0.000		
			DAY	1.000	110.00	
			110.00000	1.000		110.00
0125	630-00012	Traffic Control Management	80.000	0.000		
			DAY	11.000	6,600.00	
			600.00000	11.000		6,600.00
0130	630-80341	Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	4.500	391.50	
			87.00000	4.500		391.50
0135	630-80342	Construction Traffic Sign (Panel Size B)	56.000	0.000		
			EACH	9.000	900.00	
			100.00000	9.000		900.00
0140	630-80348	Construction Information Sign	2.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0145	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.000	1,750.00	
			1,750.00000	1.000		1,750.00
0150	630-80360	Drum Channelizing Device	100.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0155	630-80380	Traffic Cone	300.000	0.000		
			EACH	150.000	2,250.00	
			15.00000	150.000		2,250.00
0160	630-80520	Mobile Pavement Marking Zone	1.000	0.000		
			DAY	0.000	0.00	
			3,000.00000	0.000		0.00
0165	630-85041	Mobile Attenuator	40.000	0.000		
			DAY	0.000	0.00	
			550.00000	0.000		0.00

CONTID: C19067  
 PCN: 19067-BID  
 PROJECT: SHE1603-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 07/07/2014  
 14:48:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0170	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,441,163.65 \$	252,605.90 \$ 252,605.90
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 1,000.00 \$	1,000.00 \$ 1,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,442,163.65 \$	253,605.90 \$	253,605.90