

ESTIMATE SUMMARY

08:54:03

 CONTID: C19107 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 19107-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: SH 184 FROM ROUNDUP TO MANCOS
 TIME CHARGED: 55.0 DAYS TIME ALLOW: 11/15/201 FIXED COMPLETION DAT
 PERCENT TIME: 50.46 ORIG TIME ALLOW: 11/15/201 FIXED COMPLETION DAT

PROJECT NO: STA184A-001
 SH 184 FROM ROUNDUP TO MANCOS
 NAME OF ROAD: 184A
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 970 243 4900
 PAY PERIOD ENDING 09/22/2013 DATE TIME STARTED 07/30/2013
 DATE LET 05/23/2013 DATE WORK BEGAN 07/30/2013
 DATE AWARDED 06/06/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/20/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/30/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,046,825.98 PARTICIPATING	\$ 1,475,465.61	\$ 1,233,522.21
AWARD PROJECT AMT: \$ 5,879,269.01 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 20.94% TOTAL EARNINGS	1,475,465.61	1,233,522.21
FUNDS AVAILABLE: \$ 5,571,360.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,475,465.61	1,233,522.21
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-41,192.58	-33,934.28
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,434,273.03	1,199,587.93
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,434,273.03	1,199,587.93
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,199,587.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,163.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	14,000.000	6,782.300		
			SY	0.000	0.00	
			3.89000	6,782.300		26,383.15
0015	202-00810	*Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	52.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	8,039.500	0.000		
			LF	0.000	0.00	
			1.40000	0.000		0.00
0030	202-01300	*Removal of End Anchorage	34.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0035	203-00000	Unclassified Excavation	1,500.000	1,021.720		
			CY	0.000	0.00	
			11.32000	1,021.720		11,565.87
0040	203-01100	Proof Rolling	35.000	6.000		
			HOUR	0.000	0.00	
			186.10000	6.000		1,116.60
0045	203-01140	Rolling	30.000	0.000		
			HOUR	0.000	0.00	
			143.48000	0.000		0.00
0050	203-01500	Blading	110.000	14.000		
			HOUR	0.000	0.00	
			161.48000	14.000		2,260.72
0055	203-01582	Truck (Dump)	50.000	14.000		
			HOUR	1.500	195.56	
			130.37000	15.500		2,020.74

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	40.000	14.000		
			161.48000	17.000	484.44	2,745.16
				3.000		
0065	203-01597	*Potholing	10.000	7.000		
			495.00000	7.000	0.00	3,465.00
				0.000		
0070	203-01622	Sweeping (With Pickup Broom)	80.000	11.500		
			134.61000	16.000	605.75	2,153.76
				4.500		
0075	203-02330	Laborer	40.000	0.000		
			60.44000	0.500	30.22	30.22
				0.500		
0080	207-00205	Topsoil	30.000	0.000		
			46.76000	0.000	0.00	0.00
				0.000		
0085	208-00002	*Erosion Log (12 Inch)	1,500.000	495.000		
			2.95000	546.500	151.93	1,612.18
				51.500		
0090	208-00011	*Erosion Bales (Weed Free)	100.000	0.000		
			16.00000	0.000	0.00	0.00
				0.000		
0095	208-00020	*Silt Fence	500.000	0.000		
			1.05000	0.000	0.00	0.00
				0.000		
0100	208-00041	Rock Check Dam	5.000	0.000		
			1,443.60000	2.000	2,887.20	2,887.20
				2.000		
0105	208-00070	Vehicle Tracking Pad	2.000	0.000		
			998.60000	0.000	0.00	0.00
				0.000		
0110	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	1.000		
			45.00000	8.000	315.00	360.00
				7.000		

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			185.00000	0.000		0.00
0120	208-00206	*Erosion Control Supervisor	75.000	24.000		
			DAY	18.000	3,600.00	
			200.00000	42.000		8,400.00
0125	208-00300	Temporary Berms	200.000	16.000		
			LF	55.700	590.42	
			10.60000	71.700		760.02
0130	210-00011	*Reset Mailbox Structure (Type 1)	31.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0135	210-00012	*Reset Mailbox Structure (Type 2)	9.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	10.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0145	210-00014	*Reset Mailbox Structure (Type 4)	17.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0150	210-04030	*Modify Guardrail	1,313.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00
0155	212-00006	*Seeding (Native)	1.400	0.000		
			ACRE	0.000	0.00	
			650.00000	0.000		0.00
0160	212-00032	*Soil Conditioning	1.400	0.000		
			ACRE	0.000	0.00	
			4,750.00000	0.000		0.00
0165	213-00004	*Mulching (Weed Free Straw)	1.400	0.000		
			ACRE	0.000	0.00	
			825.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00061	*Mulch Tackifier	140.000 LB 3.65000	0.000 0.000 0.000	0.00	0.00
0175	216-00021	*Soil Retention Blanket (Class 1)	240.000 SY 2.90000	0.000 0.000 0.000	0.00	0.00
0185	216-00303	*Turf Reinforcement Mat (Class 3)	240.000 SY 5.65000	0.000 0.000 0.000	0.00	0.00
0190	304-01000	Aggregate Base Course (Class 1)	500.000 TON 14.71000	228.090 0.000 228.090	0.00	3,355.20
0195	304-06000	Aggregate Base Course (Class 6)	1,600.000 TON 24.27000	1,207.260 0.000 1,207.260	0.00	29,300.20
0200	304-09014	Aggregate Base Course (Special)	10,324.000 TON 15.48000	0.000 0.000 0.000	0.00	0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	965.000 TON 97.71000	512.710 254.410 767.120	24,858.40	74,955.30
0210	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	64,575.000 TON 70.32000	199.780 13,079.150 13,278.930	919,725.83	933,774.36
0215	411-10255	Emulsified Asphalt (Slow-Setting)	37,917.000 GAL 3.22000	0.000 6,375.000 6,375.000	20,527.50	20,527.50
0220	420-00132	Geotextile (Separator) (Class 1)	2,000.000 SY 1.11000	780.090 0.000 780.090	0.00	865.90
0225	506-01020	Geogrid Reinforcement	2,900.000 SY 2.16000	1,181.330 0.000 1,181.330	0.00	2,551.67

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CAT NO0200 ROADWAY						
0230	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	7,212.500	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0235	606-02005	*End Anchorage (Flared)	34.000	0.000		
			EACH	0.000	0.00	
			1,440.00000	0.000		0.00
0240	607-11525	*Fence (Plastic)	500.000	0.000		
			LF	207.300	466.43	
			2.25000	207.300		466.43
0245	612-00001	*Delineator (Type I)	1,148.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0250	612-00002	*Delineator (Type II)	100.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0255	612-00003	*Delineator (Type III)	43.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	220.750	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0265	614-00012	*Sign Panel (Class II)	153.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0270	614-01512	*Steel Sign Support (2-Inch Round)(Post)	36.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0275	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0280	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.200	4,034.00	
			20,170.00000	0.700		14,119.00

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CAT NO0200 ROADWAY						
0285	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	102,379.52	
			204,759.04000	0.500		102,379.52
0290	626-01000	Public Information Services	1.000	0.000		
			L S	0.400	2,380.00	
			5,950.00000	0.400		2,380.00
0295	627-00005	*Epoxy Pavement Marking	1,215.000	0.000		
			GAL	0.000	0.00	
			62.50000	0.000		0.00
0300	627-00011	*Pavement Marking Paint (Waterborne)	3,754.000	43.730		
			GAL	591.160	13,744.47	
			23.25000	634.890		14,761.19
0305	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	237.000	0.000		
			SF	0.000	0.00	
			17.55000	0.000		0.00
0310	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	96.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0315	630-00000	*Flagging	4,000.000	801.000		
			HOURL	1,195.250	23,905.00	
			20.00000	1,996.250		39,925.00
0320	630-00001	*Pilot Car Operation	500.000	25.500		
			HOURL	161.000	4,991.00	
			31.00000	186.500		5,781.50
0325	630-00007	*Traffic Control Inspection	35.000	12.000		
			DAY	8.000	800.00	
			100.00000	20.000		2,000.00
0330	630-00012	*Traffic Control Management	90.000	20.000		
			DAY	20.000	11,500.00	
			575.00000	40.000		23,000.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	20.000		
			EACH	0.000	0.00	
			25.00000	20.000		500.00

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CAT NO0200 ROADWAY						
0340	630-80342	*Construction Traffic Sign (Panel Size B)	100.000	38.500		
			EACH	0.000	0.00	
			35.00000	38.500		1,347.50
0345	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	4.000		
			EACH	0.000	0.00	
			30.00000	4.000		120.00
0350	630-80359	*Portable Message Sign Panel	160.000	0.000		
			DAY	72.000	2,160.00	
			30.00000	72.000		2,160.00
0355	630-80360	*Drum Channelizing Device	240.000	15.000		
			EACH	35.500	355.00	
			10.00000	50.500		505.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	7.000		
			EACH	0.000	0.00	
			15.00000	7.000		105.00
0365	630-80370	Concrete Barrier (Temporary)	800.000	336.000		
			LF	0.000	0.00	
			23.23000	336.000		7,805.28
0370	630-80380	*Traffic Cone	380.000	52.000		
			EACH	87.000	348.00	
			4.00000	139.000		556.00
0375	630-80520	*Mobile Pavement Marking Zone	20.000	0.000		
			DAY	0.000	0.00	
			1,500.00000	0.000		0.00
0380	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			6,089.15000	1.000		6,089.15
0385	630-86810	*Traffic Signal (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			1,750.00000	3.000		5,250.00
0390	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0395	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70016	F/A Fuel Cost Adjustment	170,000.000	0.000			
			F A	1,267.950	1,267.95		
			1.00000	1,267.950		1,267.95	
0405	700-70018	F/A Roadway Smoothness Incentive	146,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70019	F/A Asphalt Cement Cost Adjustment	309,000.000	0.000			
			F A	90,339.340	90,339.34		
			1.00000	90,339.340		90,339.34	
0415	700-70021	F/A On-The-Job Trainee	3,200.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70025	F/A Quality Incentive Payment	294,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 7,019,308.98	\$ 1,232,642.96	\$ 1,451,948.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0425	620-00002	Field Office (Class 2)	1.000	0.750			
			EACH	0.250	2,477.75		
			9,911.00000	1.000		9,911.00	
0430	620-00012	Field Laboratory (Class 2)	1.000	0.750			
			EACH	0.250	2,401.50		
			9,606.00000	1.000		9,606.00	
0435	620-00020	Sanitary Facility	2.000	2.000			
			EACH	-1.000	-4,000.00		
			4,000.00000	1.000		4,000.00	
			CAT 0400	CURRENT AMT	\$ 27,517.00	\$ 879.25	\$ 23,517.00
PROJECT TOTAL			CURRENT AMT	\$ 7,046,825.98	\$ 1,233,522.21	\$ 1,475,465.61	