

ESTIMATE SUMMARY

10:15:29

CONTID: C19107

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19107-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 110.0 DAYS

TIME ALLOW: 12/2/2013 FIXED COMPLETION DAT

SH 184 FROM ROUNDUP TO MANCOS

PERCENT TIME: 87.30

ORIG TIME ALLOW: 11/15/201 FIXED COMPLETION DAT

PROJECT NO: STA184A-001

SH 184 FROM ROUNDUP TO MANCOS

NAME OF ROAD: 184A

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 11/16/2013

DATE TIME STARTED 07/30/2013

2273 RIVER ROAD

DATE LET 05/23/2013

DATE WORK BEGAN 07/30/2013

DATE AWARDED 06/06/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/20/2013

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 07/30/2013

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 6,911,792.49	PARTICIPATING	\$ 5,449,273.88	\$ 1,834,228.63
AWARD PROJECT AMT:	\$ 5,879,269.01	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.84%	TOTAL EARNINGS	5,449,273.88	1,834,228.63
FUNDS AVAILABLE:	\$ 1,462,518.61	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,449,273.88	1,834,228.63
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-88,189.04	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,361,084.84	1,834,228.63
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,361,084.84	1,834,228.63
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 1,834,228.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,163.000	0.000		
			EACH	1,163.000	3,489.00	
			3.00000	1,163.000		3,489.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	14,500.000	14,225.000		
			SY	6.000	23.34	
			3.89000	14,231.000		55,358.59
0015	202-00810	*Removal of Ground Sign	4.000	0.000		
			EACH	4.000	600.00	
			150.00000	4.000		600.00
0020	202-00821	*Removal of Sign Panel	52.000	0.000		
			EACH	52.000	1,820.00	
			35.00000	52.000		1,820.00
0025	202-01130	*Removal of Guardrail Type 3	8,039.500	600.000		
			LF	0.000	0.00	
			1.40000	600.000		840.00
0030	202-01300	*Removal of End Anchorage	33.000	8.000		
			EACH	0.000	0.00	
			105.00000	8.000		840.00
0035	203-00000	Unclassified Excavation	1,500.000	1,021.720		
			CY	0.000	0.00	
			11.32000	1,021.720		11,565.87
0040	203-01100	Proof Rolling	35.000	6.000		
			HOUR	2.000	372.20	
			186.10000	8.000		1,488.80
0045	203-01140	Rolling	40.000	9.250		
			HOUR	2.000	286.96	
			143.48000	11.250		1,614.15
0050	203-01500	Blading	150.000	20.000		
			HOUR	0.000	0.00	
			161.48000	20.000		3,229.60
0055	203-01582	Truck (Dump)	150.000	18.500		
			HOUR	0.000	0.00	
			130.37000	18.500		2,411.84

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	150.000	19.000		
			161.48000	19.000		3,068.12
0065	203-01597	*Potholing	10.000	7.000		
			495.00000	7.000		3,465.00
0070	203-01622	Sweeping (With Pickup Broom)	100.000	21.000		
			134.61000	25.000	538.44	3,365.25
0075	203-02330	Laborer	100.000	2.500		
			60.44000	4.500	120.88	271.98
0080	207-00205	Topsoil	0.000	0.000		
			46.76000	0.000	0.00	0.00
0085	208-00002	*Erosion Log (12 Inch)	1,000.000	546.500		
			2.95000	626.500	236.00	1,848.18
0090	208-00011	*Erosion Bales (Weed Free)	50.000	0.000		
			16.00000	0.000	0.00	0.00
0095	208-00020	*Silt Fence	50.000	0.000		
			1.05000	0.000	0.00	0.00
0100	208-00041	Rock Check Dam	4.000	2.000		
			1,443.60000	2.000	0.00	2,887.20
0105	208-00070	Vehicle Tracking Pad	0.000	0.000		
			998.60000	0.000	0.00	0.00
0110	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	8.000		
			45.00000	8.000	0.00	360.00

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			185.00000	0.000		0.00
0120	208-00206	*Erosion Control Supervisor	88.000	65.000		
			DAY	23.000	4,600.00	
			200.00000	88.000		17,600.00
0125	208-00300	Temporary Berms	100.000	71.700		
			LF	0.000	0.00	
			10.60000	71.700		760.02
0130	210-00011	*Reset Mailbox Structure (Type 1)	32.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0135	210-00012	*Reset Mailbox Structure (Type 2)	9.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	10.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0145	210-00014	*Reset Mailbox Structure (Type 4)	17.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0150	210-04030	*Modify Guardrail	1,600.000	1,512.500		
			LF	50.000	565.00	
			11.30000	1,562.500		17,656.25
0155	212-00006	*Seeding (Native)	3.000	0.511		
			ACRE	0.000	0.00	
			650.00000	0.511		332.15
0160	212-00032	*Soil Conditioning	3.000	0.511		
			ACRE	0.000	0.00	
			4,750.00000	0.511		2,427.25
0165	213-00004	*Mulching (Weed Free Straw)	3.000	0.511		
			ACRE	0.000	0.00	
			825.00000	0.511		421.58

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CAT NO0200 ROADWAY						
0170	213-00061	*Mulch Tackifier	300.000	51.100		
			LB	0.000	0.00	
			3.65000	51.100		186.52
0175	216-00021	*Soil Retention Blanket (Class 1)	400.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0185	216-00303	*Turf Reinforcement Mat (Class 3)	400.000	0.000		
			SY	0.000	0.00	
			5.65000	0.000		0.00
0190	304-01000	Aggregate Base Course (Class 1)	500.000	228.090		
			TON	0.000	0.00	
			14.71000	228.090		3,355.20
0195	304-06000	Aggregate Base Course (Class 6)	1,600.000	1,207.260		
			TON	0.000	0.00	
			24.27000	1,207.260		29,300.20
0200	304-09014	Aggregate Base Course (Special)	10,500.000	0.000		
			TON	0.000	0.00	
			15.48000	0.000		0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	960.000	767.120		
			TON	0.000	0.00	
			97.71000	767.120		74,955.30
0210	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	63,000.000	37,953.400		
			TON	23,524.170	1,654,219.63	
			70.32000	61,477.570		4,323,102.72
0215	411-10255	Emulsified Asphalt (Slow-Setting)	25,000.000	13,425.000		
			GAL	0.000	0.00	
			3.22000	13,425.000		43,228.50
0220	420-00132	Geotextile (Separator) (Class 1)	1,400.000	780.090		
			SY	0.000	0.00	
			1.11000	780.090		865.90
0225	506-01020	Geogrid Reinforcement	2,000.000	1,181.330		
			SY	0.000	0.00	
			2.16000	1,181.330		2,551.67

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CAT NO0200 ROADWAY						
0230	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	7,400.000	956.250		
			LF	0.000	0.00	
			16.95000	956.250		16,208.44
0235	606-02005	*End Anchorage (Flared)	33.000	8.000		
			EACH	0.000	0.00	
			1,440.00000	8.000		11,520.00
0240	607-11525	*Fence (Plastic)	300.000	207.300		
			LF	0.000	0.00	
			2.25000	207.300		466.43
0245	612-00001	*Delineator (Type I)	1,148.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0250	612-00002	*Delineator (Type II)	100.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0255	612-00003	*Delineator (Type III)	43.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	220.750	0.000		
			SF	220.750	2,649.00	
			12.00000	220.750		2,649.00
0265	614-00012	*Sign Panel (Class II)	153.000	0.000		
			SF	153.000	2,295.00	
			15.00000	153.000		2,295.00
0270	614-01512	*Steel Sign Support (2-Inch Round)(Post)	36.000	0.000		
			LF	36.000	360.00	
			10.00000	36.000		360.00
0275	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	3.000	225.00	
			75.00000	3.000		225.00
0280	625-00000	*Construction Surveying	1.000	0.950		
			L S	0.050	1,008.50	
			20,170.00000	1.000		20,170.00

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CAT NO0200 ROADWAY						
0285	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			204,759.04000	1.000		204,759.04
0290	626-01000	Public Information Services	1.000	0.600		
			L S	0.400	2,380.00	
			5,950.00000	1.000		5,950.00
0295	627-00005	*Epoxy Pavement Marking	1,215.000	0.000		
			GAL	0.000	0.00	
			62.50000	0.000		0.00
0300	627-00011	*Pavement Marking Paint (Waterborne)	3,500.000	1,587.350		
			GAL	874.200	20,325.15	
			23.25000	2,461.550		57,231.04
0305	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	300.000	0.000		
			SF	0.000	0.00	
			17.55000	0.000		0.00
0310	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	100.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0315	630-00000	*Flagging	7,780.500	4,153.250		
			HOURL	3,627.250	72,545.00	
			20.00000	7,780.500		155,610.00
0320	630-00001	*Pilot Car Operation	729.750	412.750		
			HOURL	317.000	9,827.00	
			31.00000	729.750		22,622.25
0325	630-00007	*Traffic Control Inspection	35.000	25.000		
			DAY	4.000	400.00	
			100.00000	29.000		2,900.00
0330	630-00012	*Traffic Control Management	92.000	63.000		
			DAY	24.000	13,800.00	
			575.00000	87.000		50,025.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	65.000	29.000		
			EACH	23.200	580.00	
			25.00000	52.200		1,305.00

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CAT NO0200 ROADWAY						
0340	630-80342	*Construction Traffic Sign (Panel Size B)	130.000	63.000		
			EACH	50.400	1,764.00	
			35.00000	113.400		3,969.00
0345	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	7.000		
			EACH	5.600	168.00	
			30.00000	12.600		378.00
0350	630-80359	*Portable Message Sign Panel	240.000	156.000		
			DAY	0.000	0.00	
			30.00000	156.000		4,680.00
0355	630-80360	*Drum Channelizing Device	250.000	120.000		
			EACH	96.000	960.00	
			10.00000	216.000		2,160.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	7.000		
			EACH	5.600	84.00	
			15.00000	12.600		189.00
0365	630-80370	Concrete Barrier (Temporary)	680.000	336.000		
			LF	268.800	6,244.22	
			23.23000	604.800		14,049.50
0370	630-80380	*Traffic Cone	600.000	139.000		
			EACH	111.200	444.80	
			4.00000	250.200		1,000.80
0375	630-80520	*Mobile Pavement Marking Zone	20.000	0.000		
			DAY	0.000	0.00	
			1,500.00000	0.000		0.00
0380	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.800	4,871.32	
			6,089.15000	1.800		10,960.47
0385	630-86810	*Traffic Signal (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			1,750.00000	3.000		5,250.00
0390	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0395	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	50,000.000	1,785.990		
			F A	0.000	0.00	
			1.00000	1,785.990		1,785.99
0405	700-70018	F/A Roadway Smoothness Incentive	146,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70019	F/A Asphalt Cement Cost Adjustment	300,000.000	182,352.380		
			F A	14,318.190	14,318.19	
			1.00000	196,670.570		196,670.57
0415	700-70021	F/A On-The-Job Trainee	3,510.000	2,992.500		
			HOOR	511.000	511.00	
			1.00000	3,503.500		3,503.50
0420	700-70025	F/A Quality Incentive Payment	294,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	614-80385	Rumble Strip	0.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0445	603-10180	18 In CSP US 160 Elk Ranch driveway culvert replacement	40.000	0.000		
			LF	40.000	5,420.00	
			135.50000	40.000		5,420.00
0450	603-30018	18 In SES US 160 Elk Ranch driveway culvert replacement	2.000	0.000		
			EACH	2.000	580.00	
			290.00000	2.000		580.00
0455	506-00209	Riprap (9 In) US 160 Elk Ranch driveway culvert repalcement	7.000	0.000		
			CY	7.000	1,967.00	
			281.00000	7.000		1,967.00

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CAT NO0200 ROADWAY						
0460	218-00000	Noxious Weed Management	1.000	0.000		
			L S	1.000	3,630.00	
			3,630.00000	1.000		3,630.00
CAT 0200 CURRENT AMT \$ 6,888,275.49 \$ 1,834,228.63 \$ 5,425,756.88						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,911.00000	1.000		9,911.00
0430	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,606.00000	1.000		9,606.00
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
CAT 0400 CURRENT AMT \$ 23,517.00 \$ 0.00 \$ 23,517.00						
PROJECT TOTAL CURRENT AMT \$ 6,911,792.49 \$ 1,834,228.63 \$ 5,449,273.88						