

ESTIMATE SUMMARY

09:42:08

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 CONTID: C19107 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 19107-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 184 FROM ROUNDUP TO MANCOS  
 TIME CHARGED: 126.0 DAYS TIME ALLOW: 12/2/2013 FIXED COMPLETION DATE:  
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 11/15/201 FIXED COMPLETION DATE:

PROJECT NO: STA184A-001  
 SH 184 FROM ROUNDUP TO MANCOS  
 NAME OF ROAD: 184A  
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970 243 4900

PAY PERIOD ENDING	12/02/2013	DATE TIME STARTED	07/30/2013
DATE LET	05/23/2013	DATE WORK BEGAN	07/30/2013
DATE AWARDED	06/06/2013	DATE TIME STOPPED	12/02/2013
DATE CONTRACT EXECUTED	06/20/2013	DATE ACCEPTED	12/02/2013
DATE NOTICE TO PROCEED	07/30/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,430,421.64 PARTICIPATING	\$ 6,429,271.68	\$ 979,997.80
AWARD PROJECT AMT:	\$ 5,879,269.01 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.98% TOTAL EARNINGS	6,429,271.68	979,997.80
FUNDS AVAILABLE:	\$ 1,149.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,429,271.68	979,997.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-88,189.04	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,341,082.64	979,997.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,341,082.64	979,997.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 979,997.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,163.000	1,163.000		
			EACH	0.000	0.00	
			3.00000	1,163.000		3,489.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	14,231.000	14,231.000		
			SY	0.000	0.00	
			3.89000	14,231.000		55,358.59
0015	202-00810	*Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			150.00000	4.000		600.00
0020	202-00821	*Removal of Sign Panel	52.000	52.000		
			EACH	0.000	0.00	
			35.00000	52.000		1,820.00
0025	202-01130	*Removal of Guardrail Type 3	8,289.000	600.000		
			LF	7,689.000	10,764.60	
			1.40000	8,289.000		11,604.60
0030	202-01300	*Removal of End Anchorage	33.000	8.000		
			EACH	25.000	2,625.00	
			105.00000	33.000		3,465.00
0035	203-00000	Unclassified Excavation	1,130.000	1,021.720		
			CY	108.280	1,225.73	
			11.32000	1,130.000		12,791.60
0040	203-01100	Proof Rolling	12.000	8.000		
			HOUR	4.000	744.40	
			186.10000	12.000		2,233.20
0045	203-01140	Rolling	33.000	11.250		
			HOUR	21.750	3,120.69	
			143.48000	33.000		4,734.84
0050	203-01500	Blading	70.000	20.000		
			HOUR	50.000	8,074.00	
			161.48000	70.000		11,303.60
0055	203-01582	Truck (Dump)	43.000	18.500		
			HOUR	24.500	3,194.07	
			130.37000	43.000		5,605.91

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	73.000	19.000		
			HOURLY	54.000	8,719.92	
			161.48000	73.000		11,788.04
0065	203-01597	*Potholing	13.000	7.000		
			HOURLY	6.000	2,970.00	
			495.00000	13.000		6,435.00
0070	203-01622	Sweeping (With Pickup Broom)	80.000	25.000		
			HOURLY	55.000	7,403.55	
			134.61000	80.000		10,768.80
0075	203-02330	Laborer	8.000	4.500		
			HOURLY	3.500	211.54	
			60.44000	8.000		483.52
0080	207-00205	Topsoil	0.000	0.000		
			CY	0.000	0.00	
			46.76000	0.000		0.00
0085	208-00002	*Erosion Log (12 Inch)	727.000	626.500		
			LF	100.500	296.48	
			2.95000	727.000		2,144.65
0090	208-00011	*Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0095	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.05000	0.000		0.00
0100	208-00041	Rock Check Dam	2.000	2.000		
			EACH	0.000	0.00	
			1,443.60000	2.000		2,887.20
0105	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			998.60000	0.000		0.00
0110	208-00103	*Removal and Disposal of Sediment (Labor)	8.000	8.000		
			HOURLY	0.000	0.00	
			45.00000	8.000		360.00

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			185.00000	8.000	1,480.00	1,480.00
0120	208-00206	*Erosion Control Supervisor	97.000	88.000		
			200.00000	9.000	1,800.00	19,400.00
0125	208-00300	Temporary Berms	72.000	71.700		
			10.60000	0.300	3.18	763.20
0130	210-00011	*Reset Mailbox Structure (Type 1)	47.000	0.000		
			400.00000	47.000	18,800.00	18,800.00
0135	210-00012	*Reset Mailbox Structure (Type 2)	14.000	0.000		
			425.00000	14.000	5,950.00	5,950.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	9.000	0.000		
			450.00000	9.000	4,050.00	4,050.00
0145	210-00014	*Reset Mailbox Structure (Type 4)	0.000	0.000		
			475.00000	0.000	0.00	0.00
0150	210-04030	*Modify Guardrail	1,563.000	1,562.500		
			11.30000	0.500	5.65	17,661.90
0155	212-00006	*Seeding (Native)	1.900	0.511		
			650.00000	1.389	902.85	1,235.00
0160	212-00032	*Soil Conditioning	1.900	0.511		
			4,750.00000	1.389	6,597.75	9,025.00
0165	213-00004	*Mulching (Weed Free Straw)	1.900	0.511		
			825.00000	1.389	1,145.93	1,567.50

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CAT NO0200 ROADWAY						
0170	213-00061	*Mulch Tackifier	192.000	51.100		
			LB	140.900	514.29	
			3.65000	192.000		700.80
0175	216-00021	*Soil Retention Blanket (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0185	216-00303	*Turf Reinforcement Mat (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			5.65000	0.000		0.00
0190	304-01000	Aggregate Base Course (Class 1)	256.720	228.090		
			TON	28.630	421.15	
			14.71000	256.720		3,776.35
0195	304-06000	Aggregate Base Course (Class 6)	1,453.300	1,207.260		
			TON	246.040	5,971.39	
			24.27000	1,453.300		35,271.59
0200	304-09014	Aggregate Base Course (Special)	10,395.010	0.000		
			TON	10,395.010	160,914.75	
			15.48000	10,395.010		160,914.75
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	895.690	767.120		
			TON	128.570	12,562.57	
			97.71000	895.690		87,517.87
0210	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	62,186.870	61,477.570		
			TON	709.300	49,877.98	
			70.32000	62,186.870		4,372,980.70
0215	411-10255	Emulsified Asphalt (Slow-Setting)	19,235.000	13,425.000		
			GAL	5,810.000	18,708.20	
			3.22000	19,235.000		61,936.70
0220	420-00132	Geotextile (Separator) (Class 1)	2,623.000	780.090		
			SY	1,842.910	2,045.63	
			1.11000	2,623.000		2,911.53
0225	506-01020	Geogrid Reinforcement	1,505.000	1,181.330		
			SY	323.670	699.13	
			2.16000	1,505.000		3,250.80

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CAT NO0200 ROADWAY						
0230	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	7,119.000	956.250		
			LF	6,162.750	104,458.61	
			16.95000	7,119.000		120,667.05
0235	606-02005	*End Anchorage (Flared)	33.000	8.000		
			EACH	25.000	36,000.00	
			1,440.00000	33.000		47,520.00
0240	607-11525	*Fence (Plastic)	207.000	207.300		
			LF	-0.300	-0.68	
			2.25000	207.000		465.75
0245	612-00001	*Delineator (Type I)	1,065.000	0.000		
			EACH	1,065.000	21,300.00	
			20.00000	1,065.000		21,300.00
0250	612-00002	*Delineator (Type II)	27.000	0.000		
			EACH	27.000	567.00	
			21.00000	27.000		567.00
0255	612-00003	*Delineator (Type III)	54.000	0.000		
			EACH	54.000	1,350.00	
			25.00000	54.000		1,350.00
0260	614-00011	*Sign Panel (Class I)	221.000	220.750		
			SF	0.250	3.00	
			12.00000	221.000		2,652.00
0265	614-00012	*Sign Panel (Class II)	153.000	153.000		
			SF	0.000	0.00	
			15.00000	153.000		2,295.00
0270	614-01512	*Steel Sign Support (2-Inch Round)(Post)	36.000	36.000		
			LF	0.000	0.00	
			10.00000	36.000		360.00
0275	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	3.000		
			EACH	0.000	0.00	
			75.00000	3.000		225.00
0280	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			20,170.00000	1.000		20,170.00

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CAT NO0200 ROADWAY						
0285	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			204,759.04000	1.000		204,759.04
0290	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,950.00000	1.000		5,950.00
0295	627-00005	*Epoxy Pavement Marking	1,068.000	0.000		
			GAL	1,068.000	66,750.00	
			62.50000	1,068.000		66,750.00
0300	627-00011	*Pavement Marking Paint (Waterborne)	2,706.000	2,461.550		
			GAL	244.450	5,683.46	
			23.25000	2,706.000		62,914.50
0305	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	585.000	0.000		
			SF	585.000	10,266.75	
			17.55000	585.000		10,266.75
0310	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	96.000	0.000		
			SF	96.000	864.00	
			9.00000	96.000		864.00
0315	630-00000	*Flagging	8,537.000	7,780.500		
			HOURL	756.500	15,130.00	
			20.00000	8,537.000		170,740.00
0320	630-00001	*Pilot Car Operation	843.000	729.750		
			HOURL	113.250	3,510.75	
			31.00000	843.000		26,133.00
0325	630-00007	*Traffic Control Inspection	36.000	29.000		
			DAY	7.000	700.00	
			100.00000	36.000		3,600.00
0330	630-00012	*Traffic Control Management	96.000	87.000		
			DAY	7.000	4,025.00	
			575.00000	94.000		54,050.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	52.200		
			EACH	5.800	145.00	
			25.00000	58.000		1,450.00

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CAT NO0200 ROADWAY						
0340	630-80342	*Construction Traffic Sign (Panel Size B)	126.000	113.400		
			EACH	12.600	441.00	
			35.00000	126.000		4,410.00
0345	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	12.600		
			EACH	1.400	42.00	
			30.00000	14.000		420.00
0350	630-80359	*Portable Message Sign Panel	288.000	156.000		
			DAY	132.000	3,960.00	
			30.00000	288.000		8,640.00
0355	630-80360	*Drum Channelizing Device	300.000	216.000		
			EACH	84.000	840.00	
			10.00000	300.000		3,000.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	14.000	12.600		
			EACH	1.400	21.00	
			15.00000	14.000		210.00
0365	630-80370	Concrete Barrier (Temporary)	672.000	604.800		
			LF	67.200	1,561.06	
			23.23000	672.000		15,610.56
0370	630-80380	*Traffic Cone	278.000	250.200		
			EACH	27.800	111.20	
			4.00000	278.000		1,112.00
0375	630-80520	*Mobile Pavement Marking Zone	2.000	0.000		
			DAY	2.000	3,000.00	
			1,500.00000	2.000		3,000.00
0380	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.800		
			EACH	0.200	1,217.83	
			6,089.15000	2.000		12,178.30
0385	630-86810	*Traffic Signal (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			1,750.00000	3.000		5,250.00
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0395	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	1,785.990	1,785.990		
			F A	0.000	0.00	
			1.00000	1,785.990		1,785.99
0405	700-70018	F/A Roadway Smoothness Incentive	239,985.500	0.000		
			F A	239,985.500	239,985.50	
			1.00000	239,985.500		239,985.50
0410	700-70019	F/A Asphalt Cement Cost Adjustment	195,840.600	196,670.570		
			F A	-829.970	-829.97	
			1.00000	195,840.600		195,840.60
0415	700-70021	F/A On-The-Job Trainee	3,504.000	3,503.500		
			HOOR	0.500	0.50	
			1.00000	3,504.000		3,504.00
0420	700-70025	F/A Quality Incentive Payment	108,216.860	0.000		
			F A	108,216.860	108,216.86	
			1.00000	108,216.860		108,216.86
0440	614-80385	Rumble Strip	88,775.000	0.000		
			LF	88,775.000	8,877.50	
			0.10000	88,775.000		8,877.50
0445	603-10180	18 In CSP US 160 Elk Ranch driveway culvert replacement	40.000	40.000		
			LF	0.000	0.00	
			135.50000	40.000		5,420.00
0450	603-30018	18 In SES US 160 Elk Ranch driveway culvert replacement	2.000	2.000		
			EACH	0.000	0.00	
			290.00000	2.000		580.00
0455	506-00209	Riprap (9 In) US 160 Elk Ranch driveway culvert repalcement	7.000	7.000		
			CY	0.000	0.00	
			281.00000	7.000		1,967.00

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CAT NO0200 ROADWAY						
0460	218-00000	Noxious Weed Management	1.000	1.000		
			L S	0.000	0.00	
			3,630.00000	1.000		3,630.00
			CAT 0200	CURRENT AMT	\$ 6,406,904.64 \$	979,997.80 \$ 6,405,754.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,911.00000	1.000		9,911.00
0430	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,606.00000	1.000		9,606.00
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
			CAT 0400	CURRENT AMT	\$ 23,517.00 \$	0.00 \$ 23,517.00
PROJECT TOTAL			CURRENT AMT	\$ 6,430,421.64 \$	979,997.80 \$	6,429,271.64