

ESTIMATE SUMMARY

11:47:48

 CONTID: C19166R ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19166R-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH133 PAONIA RESERVOIR ROCKFALL
 TIME CHARGED: 56.0 DAYS TIME ALLOW: 120 WORK DAYS
 PERCENT TIME: 46.67 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: STA133A-041
 SH133 PAONIA RESERVOIR ROCKFALL
 NAME OF ROAD:
 PROJECT COUNTIES: GUNNISON

CONTRACTOR: Kissner General Contractors, Inc.
 P.O. BOX 682
 CEDAREEDGE CO 81413 (970)835-7910
 PAY PERIOD ENDING 09/26/2015 DATE TIME STARTED 05/04/2015
 DATE LET 07/17/2014 DATE WORK BEGAN 05/04/2015
 DATE AWARDED 08/26/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/18/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/04/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,804,139.04 PARTICIPATING	\$ 668,952.27	\$ 329,138.34
AWARD PROJECT AMT: \$ 2,725,375.97 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 23.86% TOTAL EARNINGS	668,952.27	329,138.34
FUNDS AVAILABLE: \$ 2,135,186.77 STOCKPILED MATERIALS	279,945.82	279,945.82
	GROSS EARNINGS	609,084.16
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,722.58	-9,011.15
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	600,073.01
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	600,073.01
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 600,073.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	202-00035	Removal of Pipe	0.000	0.000		
			LF	0.000	0.00	
			310.84000	0.000		0.00
0010	203-00000	*Unclassified Excavation	1,786.000	1,786.000		
			CY	0.000	0.00	
			21.32000	1,786.000		38,077.52
0015	203-00440	*Rock Excavation (Special) (Trim Blasting)	883.000	235.000		
			CY	0.000	0.00	
			44.49000	235.000		10,455.15
0020	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			101.21000	0.000		0.00
0025	203-01582	*Truck (Dump)	4.000	4.000		
			HOURL	0.000	0.00	
			109.78000	4.000		439.12
0030	203-01594	Combination Loader	7.500	7.500		
			HOURL	0.000	0.00	
			83.95000	7.500		629.63
0035	203-02300	Rock Scaler	282.750	282.750		
			HOURL	0.000	0.00	
			104.90000	282.750		29,660.48
0040	208-00002	Erosion Log (12 Inch)	259.000	259.000		
			LF	0.000	0.00	
			7.91000	259.000		2,048.69
0045	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			7,546.87000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			64.53000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			74.37000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	211-01111	*Rock Reinforcement (Dowels)	618.000	444.000		
			LF	0.000	0.00	
			55.55000	444.000		24,664.20
0065	211-01115	*Rock Reinforcement (Number 10)	1,175.000	963.000		
			LF	0.000	0.00	
			62.03000	963.000		59,734.89
0070	240-00000	*Wildlife Biologist	5.000	5.000		
			HOUR	0.000	0.00	
			96.86000	5.000		484.30
0075	504-06100	*Ground Nailed Wall	0.000	0.000		
			SF	0.000	0.00	
			79.67000	0.000		0.00
0080	601-03000	Concrete Class D	0.000	0.000		
			CY	0.000	0.00	
			929.68000	0.000		0.00
0085	601-40400	*Structural Concrete Stain	0.000	0.000		
			SY	0.000	0.00	
			28.13000	0.000		0.00
0090	602-00000	Reinforcing Steel	0.000	0.000		
			LB	0.000	0.00	
			2.65000	0.000		0.00
0095	602-00020	*Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB	0.000	0.00	
			1.94000	0.000		0.00
0100	602-00210	*Welded Wire Fabric (Temporary Shotcrete Reinforcement)	0.000	0.000		
			SY	0.000	0.00	
			10.33000	0.000		0.00
0105	603-10240	24 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			608.67000	0.000		0.00
0110	607-55100	*Wire Mesh (Anchored)	0.000	0.000		
			SF	0.000	0.00	
			5.82000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	625-00000	*Construction Surveying	0.250	0.250		
			L S	0.000	0.00	
			12,915.00000	0.250		3,228.75
0120	626-00000	*Mobilization	1.000	0.500		
			L S	-0.250	-41,383.07	
			165,532.27000	0.250		41,383.07
0125	626-01000	*Public Information Services	0.400	0.400		
			L S	0.000	0.00	
			5,785.29000	0.400		2,314.12
0130	630-00000	*Flagging	1,077.500	878.250		
			HOUR	0.000	0.00	
			32.65000	878.250		28,674.86
0135	630-00007	*Traffic Control Inspection	26.000	18.000		
			DAY	0.000	0.00	
			200.18000	18.000		3,603.24
0140	630-00012	*Traffic Control Management	36.000	30.000		
			DAY	0.000	0.00	
			1,000.91000	30.000		30,027.30
0145	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	1.500		
			EACH	0.000	0.00	
			25.83000	1.500		38.74
0150	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	10.000		
			EACH	0.000	0.00	
			25.83000	10.000		258.30
0155	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	2.000		
			EACH	0.000	0.00	
			25.83000	2.000		51.66
0160	630-80359	*Portable Message Sign Panel	124.000	104.000		
			DAY	0.000	0.00	
			27.12000	104.000		2,820.48
0165	630-80360	*Drum Channelizing Device	26.000	3.000		
			EACH	0.000	0.00	
			25.83000	3.000		77.49

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CAT NO0200 0200 ROADWAY							
0170	630-80363	*Drum Channelizing Device (With Light) (Flashing)	2.000	1.000			
			EACH	0.000	0.00		
			25.83000	1.000		25.83	
0175	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000			
			EACH	0.000	0.00		
			25.83000	0.000		0.00	
0180	630-80380	*Traffic Cone	200.000	46.500			
			EACH	0.000	0.00		
			12.92000	46.500		600.78	
0185	700-70010	F/A Minor Contract Revisions	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70011	F/A Partnering	1,400.000	1,400.000			
			F A	0.000	0.00		
			1.00000	1,400.000		1,400.00	
0195	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70021	F/A On-The-Job Trainee	0.000	0.000			
			HOURL	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70021	F/A On-The-Job Trainee Added per CO # 2	33.000	33.000			
			HOURL	0.000	0.00		
			2.00000	33.000		66.00	
			CAT 0200	CURRENT AMT \$	562,177.86 \$	-41,383.07 \$	280,764.61
CAT NO0201 0201 ROADWAY KISSNER							
0225	202-00035	Rem Pipe (Kissner)	4.000	0.000			
			LF	0.000	0.00		
			57.50000	0.000		0.00	

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CAT NO0201 0201 ROADWAY KISSNER						
0230	203-00440	Rock Excav (Spec) (Trim Blasting)	4,117.000	0.000		
			CY	2,623.000	238,325.78	
			90.86000	2,623.000		238,325.78
0235	203-01510	Backhoe (Kissner)	40.000	0.000		
			HOUR	0.000	0.00	
			212.75000	0.000		0.00
0240	203-01582	Truck (Dump) (Kissner)	36.000	0.000		
			HOUR	0.000	0.00	
			109.25000	0.000		0.00
0245	203-01594	Combination Loader (Kissner)	32.000	0.000		
			HOUR	5.000	690.00	
			138.00000	5.000		690.00
0250	203-02300	Rock Scaler (Kissner)	217.000	0.000		
			HOUR	0.000	0.00	
			78.32000	0.000		0.00
0255	208-00002	Erosion Log (12 In) (Kissner)	150.000	0.000		
			LF	120.000	696.00	
			5.80000	120.000		696.00
0260	208-00045	Conc Washout Str (Kissner)	1.000	0.000		
			EACH	0.000	0.00	
			1,058.00000	0.000		0.00
0265	208-00103	Removal and Disposal of Sediment (Labor) (Kissner)	20.000	0.000		
			HOUR	5.000	184.00	
			36.80000	5.000		184.00
0270	208-00105	Removal and Disposal of Sediment (Equip) (Kissner)	20.000	0.000		
			HOUR	5.000	1,466.25	
			293.25000	5.000		1,466.25
0275	211-01111	Rock Reinf (Dowels) (Kissner)	8,511.000	0.000		
			LF	0.000	0.00	
			36.41000	0.000		0.00
0275		MATERIAL ALLOWANCE Rock Dowels # 8 Hardware		0.000		
			LF	8,511.000	49,874.46	
			5.86000	8,511.000		49,874.46

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CAT NO0201 0201 ROADWAY KISSNER						
0280	211-01115	Rock Reinf (No.10) (Kissner)	3,025.000	0.000		
			LF	0.000	0.00	
			72.35000	0.000		0.00
0280		MATERIAL ALLOWANCE #10 Rock Reinforcement Hardware		0.000		
			LF	520.000	4,680.00	
			9.00000	520.000		4,680.00
0285	240-00000	Wildlife Biologist (Kissner)	35.000	0.000		
			HOUR	0.000	0.00	
			57.50000	0.000		0.00
0290	504-06100	Ground Nailed Wall (Kissner)	9,128.000	0.000		
			SF	0.000	0.00	
			69.43000	0.000		0.00
0290		MATERIAL ALLOWANCE Ground Nailed Wall - Hardware		0.000		
			SF	9,128.000	74,119.36	
			8.12000	9,128.000		74,119.36
0295	601-03000	Conc CL D (Kissner)	2.000	0.000		
			CY	0.000	0.00	
			287.50000	0.000		0.00
0300	601-40400	Struct Conc Stain (Kissner)	1,014.000	0.000		
			SY	0.000	0.00	
			64.64000	0.000		0.00
0305	602-00000	Reinf Steel (Kissner)	20.000	0.000		
			LB	0.000	0.00	
			1.38000	0.000		0.00
0310	602-00020	Reinf Steel (Epoxy) (Kissner)	24,390.000	0.000		
			LB	0.000	0.00	
			1.12000	0.000		0.00
0315	602-00210	Welded Wire Fabric (Temporary Shotcrete Reinforcement)	1,014.000	0.000		
			SY	0.000	0.00	
			22.64000	0.000		0.00
0320	603-10240	24 In CSP (Kissner)	8.000	0.000		
			LF	0.000	0.00	
			46.00000	0.000		0.00

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CAT NO0201 0201 ROADWAY KISSNER						
0325	607-55100	Wire Mesh (Anchored)	57,300.000	0.000		
			SF	0.000	0.00	
			5.97000	0.000		0.00
0325		MATERIAL ALLOWANCE Wire Mesh (Anchored) - Hardware		0.000		
			SF	57,300.000	151,272.00	
			2.64000	57,300.000		151,272.00
0330	625-00000	Const Surveying (Kissner)	1.000	0.000		
			L S	0.110	2,024.63	
			18,405.75000	0.110		2,024.63
0335	626-00000	Mobilization (Kissner)	0.000	0.000		
			L S	0.500	70,150.00	
			140,300.00000	0.500		70,150.00
0340	626-01000	Public Info Services (Kissner)	1.000	0.000		
			L S	0.250	948.75	
			3,795.00000	0.250		948.75
0345	630-00000	Flagging (Kissner)	2,522.000	0.000		
			HOURL	717.250	20,083.00	
			28.00000	717.250		20,083.00
0350	630-00007	Traf Ctrl Inspection (Kissner)	24.000	0.000		
			DAY	6.000	1,050.00	
			175.00000	6.000		1,050.00
0355	630-00012	Traf Ctrl Mgmt (Kissner)	84.000	0.000		
			DAY	21.000	13,650.00	
			650.00000	21.000		13,650.00
0360	630-80341	Const Traf Sign (A) (Kissner)	3.000	0.000		
			EACH	1.500	75.00	
			50.00000	1.500		75.00
0365	630-80342	Const Traf Sign (B) (Kissner)	27.000	0.000		
			EACH	13.500	742.50	
			55.00000	13.500		742.50
0370	630-80343	Const Traf Sign (C) (Kissner)	4.000	0.000		
			EACH	2.000	120.00	
			60.00000	2.000		120.00

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CAT NO0201 0201 ROADWAY KISSNER						
0375	630-80359	Port Mesg Panel (Kissner)	210.000	0.000		
			DAY	54.000	3,510.00	
			65.00000	54.000		3,510.00
0380	630-80360	Drum Channel Dev (Kissner)	23.000	0.000		
			EACH	11.500	57.50	
			5.00000	11.500		57.50
0385	630-80363	Drum Channel Dev (Light) (F) (Kissner)	6.000	0.000		
			EACH	2.500	37.50	
			15.00000	2.500		37.50
0390	630-80364	Drum Channel Dev (Light) (SB) (Kissner)	12.000	0.000		
			EACH	4.500	67.50	
			15.00000	4.500		67.50
0395	630-80380	Traffic Cone (Kissner)	100.000	0.000		
			EACH	43.000	43.00	
			1.00000	43.000		43.00
			CAT 0201	CURRENT AMT	\$ 2,207,694.93 \$	633,867.23 \$ 633,867.23
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0210	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			16,353.75000	1.000		16,353.75
0215	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,312.50000	1.000		1,312.50
			CAT 0400	CURRENT AMT	\$ 17,666.25 \$	0.00 \$ 17,666.25
CAT NO0401 0401 CE BID ITEMS KISSNER						
0400	620-00001	Field Office (CL 1) (Kissner)	1.000	0.000		
			EACH	1.000	12,575.00	
			12,575.00000	1.000		12,575.00
0405	620-00020	Sanitary Facility (Kissner)	1.000	0.000		
			EACH	1.000	4,025.00	
			4,025.00000	1.000		4,025.00
			CAT 0401	CURRENT AMT	\$ 16,600.00 \$	16,600.00 \$ 16,600.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,804,139.04 \$	609,084.16 \$ 948,898.09