

ESTIMATE SUMMARY

14:31:59

CONTID: C19173

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19173-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 76.0 DAYS

TIME ALLOW: 9/25/2015 FIXED COMPLETION DAT

US 40 BERTHOUD PASS RESURFACIN

PERCENT TIME: 58.91

ORIG TIME ALLOW: 9/25/2015 FIXED COMPLETION DAT

PROJECT NO: NH 0403-057

US 40 BERTHOUD PASS RESURFACIN

NAME OF ROAD: 040A

PROJECT COUNTIES: GRAND

CLEAR CREEK

CONTRACTOR:

A & S CONSTRUCTION CO.

PAY PERIOD ENDING 08/03/2015

DATE TIME STARTED 05/20/2015

P.O. BOX 566

DATE LET 12/11/2014

DATE WORK BEGAN 05/20/2015

DATE AWARDED 12/26/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/09/2015

DATE ACCEPTED

CANON CITY CO 81215-056719-275-4555

DATE NOTICE TO PROCEED 05/20/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,538,262.00 PARTICIPATING	\$ 1,843,817.84	\$ 1,266,315.01
AWARD PROJECT AMT: \$ 5,627,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 28.20% TOTAL EARNINGS	1,843,817.84	1,266,315.01
FUNDS AVAILABLE: \$ 4,694,444.16 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,843,817.84	1,266,315.01
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-50,494.21	-35,177.60
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,793,323.63	1,231,137.41
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,793,323.63	1,231,137.41
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,231,137.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19173
 PCN: 19173-BID
 PROJECT: NH 0403-057

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	Removal of Curb and Gutter	5,689.000	4,590.000		
			LF	1,099.000	24,178.00	
			22.00000	5,689.000		125,158.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	272,121.000	0.000		
			SY	108,176.000	183,899.20	
			1.70000	108,176.000		183,899.20
0015	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	23,452.000	7,563.000		
			LF	7,398.000	14,796.00	
			2.00000	14,961.000		29,922.00
0025	202-01140	Removal of Guardrail Type 4	280.000	50.000		
			LF	230.000	8,280.00	
			36.00000	280.000		10,080.00
0030	202-01300	*Removal of End Anchorage	48.000	8.000		
			EACH	10.000	1,550.00	
			155.00000	18.000		2,790.00
0035	203-00010	Unclassified Excavation (Complete In Place)	4,468.000	2,932.000		
			CY	1,536.000	53,760.00	
			35.00000	4,468.000		156,380.00
0040	203-01500	Blading	18.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0045	203-02330	Laborer	160.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0050	208-00002	Erosion Log (12 Inch)	100.000	20.000		
			LF	0.000	0.00	
			7.00000	20.000		140.00
0055	208-00035	Aggregate Bag	176.000	176.000		
			LF	0.000	0.00	
			14.00000	176.000		2,464.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	36.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0075	208-00107	Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0080	208-00205	*Erosion Control Supervisor	180.000	48.000		
			HOURL	38.000	4,180.00	
			110.00000	86.000		9,460.00
0085	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0090	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	5.500	1.230		
			ACRE	0.000	0.00	
			1,700.00000	1.230		2,091.00
0100	212-00032	*Soil Conditioning	5.500	1.230		
			ACRE	0.000	0.00	
			3,500.00000	1.230		4,305.00
0105	213-00012	*Spray-on Mulch Blanket	6.000	1.740		
			ACRE	0.000	0.00	
			1,547.72000	1.740		2,693.03
0110	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	2,500.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	765.000	0.000		
			TON	327.360	55,651.20	
			170.00000	327.360		55,651.20
0120	403-34701	*Hot Mix Asphalt (Grading SX) (75)	29,933.000	0.000		
			TON	3,677.890	216,995.51	
			59.00000	3,677.890		216,995.51
0125	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,796.000	0.000		
			TON	211.480	125,196.16	
			592.00000	211.480		125,196.16
0130	411-10253	Emulsified Asphalt (CSS-1H)	13,606.000	0.000		
			GAL	0.000	0.00	
			4.40000	0.000		0.00
0135	605-00060	6 Inch Perforated Pipe Underdrain	105.000	0.000		
			LF	97.000	12,998.00	
			134.00000	97.000		12,998.00
0140	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	23,452.000	5,487.000		
			LF	9,925.000	208,425.00	
			21.00000	15,412.000		323,652.00
0145	606-00710	*Guardrail Type 7 (Style CA)	280.000	0.000		
			LF	55.000	6,600.00	
			120.00000	55.000		6,600.00
0150	606-01370	*Transition Type 3G	3.000	0.000		
			EACH	2.000	5,800.00	
			2,900.00000	2.000		5,800.00
0155	606-02005	*End Anchorage (Flared)	45.000	7.000		
			EACH	13.000	45,500.00	
			3,500.00000	20.000		70,000.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	5,303.000	0.000		
			LF	5,303.000	116,666.00	
			22.00000	5,303.000		116,666.00
0165	612-00070	Reflector Strip (4 Inch)	90.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00081	Delineator (Post Mounted)(Type I)	287.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0175	612-00083	Delineator (Post Mounted)(Type III)	65.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0180	614-00012	Sign Panel (Class II)	6.250	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0185	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0190	614-80391	*Rumble Strip (Grinding)(Asphalt)	60,192.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0195	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	93,728.60	
			267,796.00000	0.600		160,677.60
0200	626-01000	*Public Information Services	1.000	0.250		
			L S	0.250	2,575.00	
			10,300.00000	0.500		5,150.00
0205	627-00001	*Pavement Marking Paint	4,200.000	0.000		
			GAL	546.000	13,650.00	
			25.00000	546.000		13,650.00
0210	627-00005	*Epoxy Pavement Marking	1,236.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0215	630-00000	*Flagging	4,800.000	669.500		
			HOUR	491.000	16,203.00	
			33.00000	1,160.500		38,296.50
0220	630-00007	*Traffic Control Inspection	25.000	0.000		
			DAY	4.000	948.00	
			237.00000	4.000		948.00

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CAT NO0200 ROADWAY						
0225	630-00012	*Traffic Control Management	65.000	24.000		
			DAY	24.000	28,800.00	
			1,200.00000	48.000		57,600.00
0230	630-80001	*Flashing Beacon (Portable)	6.000	1.000		
			EACH	0.000	0.00	
			235.00000	1.000		235.00
0235	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0245	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	4.000		
			EACH	15.500	217.00	
			14.00000	19.500		273.00
0250	630-80343	*Construction Traffic Sign (Panel Size C)	65.000	0.000		
			EACH	3.500	52.50	
			15.00000	3.500		52.50
0255	630-80344	*Construction Traffic Sign (Special)	96.000	16.000		
			SF	0.000	0.00	
			16.00000	16.000		256.00
0260	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			3,200.00000	1.000		3,200.00
0265	630-80359	*Portable Message Sign Panel	180.000	40.000		
			DAY	48.000	3,360.00	
			70.00000	88.000		6,160.00
0270	630-80360	*Drum Channelizing Device	500.000	60.000		
			EACH	0.000	0.00	
			8.00000	60.000		480.00
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	20.000		
			EACH	0.000	0.00	
			18.00000	20.000		360.00

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CAT NO0200 ROADWAY						
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	40.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0285	630-80370	Concrete Barrier (Temporary)	500.000	100.000		
			LF	140.000	10,500.00	
			75.00000	240.000		18,000.00
0290	630-80380	*Traffic Cone	312.000	150.000		
			EACH	0.000	0.00	
			3.00000	150.000		450.00
0295	630-85041	*Mobile Attenuator	95.000	10.000		
			DAY	29.000	10,150.00	
			350.00000	39.000		13,650.00
0300	700-70010	F/A Minor Contract Revisions	275,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	5,000.000	1,350.000		
			F A	0.000	0.00	
			1.00000	1,350.000		1,350.00
0310	700-70012	F/A Asphalt Pavement Incentive	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	55,000.000	-709.580		
			F A	-9,799.290	-9,799.29	
			1.00000	-10,508.870		-10,508.87
0320	700-70019	F/A Asphalt Cement Cost Adjustment	350,000.000	0.000		
			F A	11,455.130	11,455.13	
			1.00000	11,455.130		11,455.13
0325	700-70021	F/A On-The-Job Trainee	5,000.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,480,320.12	\$ 1,266,315.01 \$ 1,785,875.96
CAT NO0400 Construction Engineering Items						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			27,000.00000	1.000		27,000.00
0345	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0350	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			941.88000	1.000		941.88
			CAT 0400	CURRENT AMT	\$ 57,941.88	\$ 0.00 \$ 57,941.88
PROJECT TOTAL			CURRENT AMT	\$ 6,538,262.00	\$ 1,266,315.01	\$ 1,843,817.84